

Monthly Monitoring Report **April 2020**

Compiled by :

**Regional Services Division, IGNOU HQ,
New Delhi-110068**

Contents

Highlights of MMR – April 2020	4
PART I - Academic Activities	7
Table 1: Regional Centre wise digital promotional initiative/activities undertaken in April 2020.	8
Table 2: Regional Centre wise number of press releases/media publicity done in April 2020.	10
Table 3: Regional Centre wise other academic activities in April 2020.	12
Table 4: Regional Centre participation by the academics in Research and Faculty development activities in April 2020.....	13
PART II - Activities of the Regional Centre	15
Table 5: Regional Centre wise meetings organized in April 2020.	16
Table 6: Regional Centre wise capacity buildings Programme of Study Centers functionaries in April 2020.	18
Table 7: Regional Centers wise in-house meetings with academic and staff in April 2020.....	20
Table 8: Regional Centre wise activities for strengthening of LSCs network and empanelment of academic counselors in April 2020.....	22
Table 9: Regional Centre wise digital monitoring of virtual academic counseling sessions in April 2020.	24
Table 10: Regional Centre wise induction meetings attended/addressed by academics in April 2020. .	26
PART III - Activities at the Learner Support Centers	28
Table 11: Regional Centre wise Induction meetings organized at LSCs in April 2020.	29
Table 12: Students’ Grievance Redressal Camps (Digital) organized by LSCs in April 2020.....	31
Table 13: Number of scanned copies of assignments received at Study Centers under different Regional Centers in April 2020.....	33
Table 14: Regional Centre wise number of online academic sessions held during the month of April 2020.	35
PART IV – Other Student Support Services	37
Table 15: Regional Centers wise students queries handled through various modes in April 2020.	38
Table 16: Regional Centre wise total number of students’ queries handled in April 2020.	40
Table 17: Regional Centers wise number of SMSs utilized for students support in April 2020.	42
PART V- Accounts & Finance	44
Table 18: Regional Centre wise total expenditure during the April 2020	45
Table 19: Regional Centre wise expenditure on Salaries of Regular Staff in April 2020.	47
Table 20: Regional Centre wise expenditure on salaries of DW staff in April 2020.....	49

Table 21: Regional Centre wise expenditure on Regional Centre’ Security in April 2020.	51
Table 22: Regional Centre wise expenditure on rent of Regional Centre’ Building in April 2020.	53
Table 23: Regional Centre wise expenditure on tours and travels in April 2020.	55
Table 24: Regional Centre wise expenditure on meetings/orientations/workshops’ in April 2020.	57
Table 25: Regional Centre wise expenditure on Printing/Publicity etc in April 2020.	59
Table 26: Regional Centre wise other expenditure in April 2020.	61
PART VI – Expenditures On Functioning of Learner Support Centers	63
Table 27: Regional Centre wise expenditure on payment of salaries of Part-time functionaries of LSCs in April 2020.	64
Table 28: Regional Centre wise expenditure on payment for Counseling, Assignment Evaluation, Practical’s etc in April 2020.	66
Table 29: Regional Centre wise expenditure on the functioning (salaries + counseling, assignments, evaluation) of LSCs in April 2020.	68
PART VII - Staff Strength	70
Table 30: Regional Centre wise staff strength in the reporting month (April 2020).	71
PART VIII – Ratio – Expenditure Enrollment & Staff.....	73
Table 31: Regional Centre wise per student’ expenditure in month of April 2020.	74
Table 32: Regional Centre wise staff-expenditure ratio during month of April 2020.	76
Table 33: Regional Centre wise staff-enrollment ratio during month of April 2020.	78
<i>Annexure I</i>	80
Regional Centre Wise Total Enrollment in January 2020 Session	80
(Fresh + RR)	80
<i>Annexure II</i>	83
Item-wise Expenditure of Regional Centers	83

Highlights of MMR – April 2020

(A) Academic Activities	
Digital promotional initiative/activities to enhance outreach	365
Number of press releases/ media publicity released	152
Any other (Please specify)	21
(B) Activities of the Regional Centre	
<i>Meetings/Orientations through digital platform</i>	
(i) In-house meetings	130
(ii) Coordinators Meetings	59
Orientation Programme of ACs organized by RCs	24
(iv) Orientation Programme for PTFs of study Centres organized by RCs	24
(v) Name (Programme Code) and Number of Programmes for which Project viva – voce held at Regional Centre	10
Number of Scanned copies of assignments submitted by students at Regional Centre	257854
<i>Strengthening of LSCs</i>	
Number of New Study Centre Proposals sent to HQ (If any)	11
No of New Programmes Activation Proposals sent to HQ (If any)	0
Number of New Academic Counselors' Empanelment processed from RCs	290
Number of New Academic Counselors' Empanelment processed from LSCs	243
Number of New Academic Counselors' added in the RSD portal	190
<i>c) Monitoring of LSCs/ECs</i>	
Number of inductions meetings attended/addressed by RC academics	194
Number of academic counseling sessions (Digital) monitored by RC academic	1641
Number of assignments	
<i>Received</i>	275729
<i>Evaluated</i>	47149
<i>In process</i>	102303
<i>Pending</i>	68750
<i>Award Transmitted</i>	4613
(C) Activities at the Learner Support Centers	
Number of digital Induction Meeting(s) organized by LSCs	238
Number of online academic counseling sessions organized by LSCs	7378
Number of online Grievance Redressal Camp(s) organized by LSCs	124
Number of Scanned copies of assignments submitted by students Study center	112187

(D) Student Support Services	
a) Learner / other Queries Handled	
Post	1002
Email	93099
Phone	11240
i-GRAM	21667
Face Book, if applicable	6709
Twitter, if applicable	367
RTI	6
Court Cases	1
Digital Grievance Redressal Camp(s) organized by RC	35
Total	
b) Utilization of the SMS Service for Learner Support	
IGNOU programmes for New Admission	103369
Deficiency in the Fresh Admission Forms	0
Confirmation of New Admission	16000
Information regarding Induction Meeting	118709
Confirmation of New Admission	24816
Submission of Re - registration	200719
Confirmation of Re - registration	8800
Face to Face Counseling schedule (Online)	51586
Collection of study material	10759
Submission of assignment	732113
Term End Examination Hall Ticket	85495
Practical Examinations	0
Project Viva Voce, workshop	802
Declaration of the term end examination result	0
Placement activities	0
Convocation/degree	1200
Any other.....	1738007
Total	3092375
(E) Research and Academic Development Activities	
Systemic Research Activity (ies) performed on strengthening of the Open and Distance Learning	10
Research Article(s) Published	16
Digital Conference/Webinar Organized	51
Digital Conference/Webinar Attended	109

Digital Faculty Development Programme(s) Organized	2
Digital Faculty Development Programme(s) Attended	9
Participation in Interactive Radio Counseling Session (Gyan Vani/ AIR)	26
Participation in Doordarshan/Other Electronic Media Channel Programmes	2
Participation in Phone in Programmes on Career Counselling Organized by digital media	3
Any other Activity...	18
Total	246
Major Expenditure (Please report under these heads only):	
Regular Staff Salary	96605671
Daily Wage payment	11722406
Security	2727160
Building Rent	2871659
Travel and hiring of taxi	122908
Meeting/ workshop/Orientation Programme etc	16550
Printing/Publicity	62230
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	18984878
LSC/PSC/SSC Payments (Counseling, Assignment Evaluation, Practical's etc)	3124323
Other Expenditure (Total of remaining expenditures which are not covered under the above heads)...	5745274
Total	141983059
Staff Strength	
Academic Staff	149
Non Academic Staff	399
Daily Wage staff Engaged at Regional Centre	436
Daily Wage staff Engaged at Ware House	29
Security Guard	169
Total	1182

PART I - Academic Activities

Table 1: Regional Centre wise digital promotional initiative/activities undertaken in April 2020.

S. No.	Regional Centers	Digital promotional initiative/activities to enhance outreach	% of Total digital promotional activities
1.	Agartala	2	0.55
2.	Ahmedabad	87	23.84
3.	Aizwal	0	0.00
4.	Aligarh	1	0.27
5.	Bangalore	20	5.48
6.	Bhagalpur	20	5.48
7.	Bhopal	0	0.00
8.	Bhubaneswar	75	20.55
9.	Bijapur	5	1.37
10.	Chandigarh	0	0.00
11.	Chennai	3	0.82
12.	Cochin	14	3.84
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	1	0.27
16.	Delhi-2	5	1.37
17.	Delhi-3	0	0.00
18.	Deoghar	7	1.92
19.	Gangtok	51	13.97
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	1	0.27
23.	Itanagar	0	0.00
24.	Jabalpur	1	0.27
25.	Jaipur	0	0.00
26.	Jammu	5	1.37
27.	Jodhpur	5	1.37
28.	Jorhat	0	0.00
29.	Karnal	3	0.82
30.	Khanna	2	0.55
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	0	0.00
36.	Mumbai	0	0.00
37.	Nagpur	4	1.10

38.	Noida	1	0.27
39.	Panaji	2	0.55
40.	Patna	0	0.00
41.	Port Blair	0	0.00
42.	Pune	2	0.55
43.	Raghunathganj	0	0.00
44.	Raipur	14	3.84
45.	Rajkot	0	0.00
46.	Ranchi	1	0.27
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	16	4.38
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	0	0.00
53.	Varanasi	2	0.55
54.	Vatakara	7	1.92
55.	Vijayawada	1	0.27
56.	Vishakhapatnam	7	1.92
	Total	365	100.00

- Information communicated through social medias like FB, Twitter, GV and Emails

Table 2: Regional Centre wise number of press releases/media publicity done in April 2020.

S. No.	Regional Centers	Number of press releases/ media publicity released	% of Total press releases
1.	Agartala	1	0.66
2.	Ahmedabad	1	0.66
3.	Aizwal	0	0.00
4.	Aligarh	1	0.66
5.	Bangalore	2	1.32
6.	Bhagalpur	2	1.32
7.	Bhopal	0	0.00
8.	Bhubaneswar	0	0.00
9.	Bijapur	2	1.32
10.	Chandigarh	0	0.00
11.	Chennai	9	5.92
12.	Cochin	0	0.00
13.	Darbhanga	8	5.26
14.	Dehradun	0	0.00
15.	Delhi-1	2	1.32
16.	Delhi-2	0	0.00
17.	Delhi-3	0	0.00
18.	Deoghar	2	1.32
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	2	1.32
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	12	7.89
26.	Jammu	0	0.00
27.	Jodhpur	4	2.63
28.	Jorhat	0	0.00
29.	Karnal	6	3.95
30.	Khanna	7	4.61
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	30	19.74
35.	Madurai	0	0.00
36.	Mumbai	0	0.00
37.	Nagpur	1	0.66
38.	Noida	0	0.00

39.	Panaji	0	0.00
40.	Patna	12	7.89
41.	Port Blair	19	12.50
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	8	5.26
45.	Rajkot	0	0.00
46.	Ranchi	12	7.89
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	4	2.63
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	0	0.00
53.	Varanasi	3	1.97
54.	Vatakara	0	0.00
55.	Vijayawada	0	0.00
56.	Vishakhapatnam	2	1.32
	Total	152	100.00

Table 3: Regional Centre wise other academic activities in April 2020.

S. no.	Regional Centers	Any other (Please specify)	% of Total
1.	Imphal	1	4.76
2.	Nagpur	4	19.05
3.	Bhopal	6	28.57
4.	Delhi-2	10	47.62
	Total	21	100

Table 4: Regional Centre participation by the academics in Research and Faculty development activities in April 2020.

S. no.	Regional Centers	Research Activities	% of total
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	107	43.50
6.	Bhagalpur	1	0.41
7.	Bhopal	1	0.41
8.	Bhubaneswar	9	3.66
9.	Bijapur	3	1.22
10.	Chandigarh	2	0.81
11.	Chennai	1	0.41
12.	Cochin	13	5.28
13.	Darbhanga	1	0.41
14.	Dehradun	0	0.00
15.	Delhi-1	3	1.22
16.	Delhi-2	11	4.47
17.	Delhi-3	5	2.03
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	2	0.81
26.	Jammu	0	0.00
27.	Jodhpur	2	0.81
28.	Jorhat	0	0.00
29.	Karnal	3	1.22
30.	Khanna	1	0.41
31.	Kohima	2	0.81
32.	Kolkata	1	0.41
33.	Koraput	1	0.41
34.	Lucknow	17	6.91
35.	Madurai	5	2.03
36.	Mumbai	0	0.00
37.	Nagpur	28	11.38
38.	Noida	3	1.22
39.	Panaji	0	0.00

40.	Patna	1	0.41
41.	Port Blair	4	1.63
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	0	0.00
45.	Rajkot	1	0.41
46.	Ranchi	5	2.03
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	0	0.00
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	0	0.00
53.	Varanasi	4	1.63
54.	Vatakara	4	1.63
55.	Vijayawada	2	0.81
56.	Vishakhapatnam	3	1.22
57.	Total	246	100.00

PART II - Activities of the Regional Centre

Table 5: Regional Centre wise meetings organized in April 2020.

S. No.	Regional Centers	In house meetings	Coordinator Meetings	Orientation Programme of ACs	Orientati on Programme for PTFs	No.of Project viva-voce held	Meeting with hqrs and RSD - Participated	Meetin g with hqrs & RSD	Any other (Please specify)	Total
1.	Agartala	3	1	0	2	0	0	1	0	7
2.	Ahmedabad	0	0	0	0	0	0	0	0	0
3.	Aizwal	0	1	0	1	0	0	0	0	2
4.	Aligarh	3	1	0	0	0	3	0	0	7
5.	Bangalore	4	2	3	0	0	2	2	0	13
6.	Bhagalpur	8	1	0	0	0	0	0	0	9
7.	Bhopal	0	1	1	0	0	0	0	0	2
8.	Bhubaneswar	5	5	2	0	0	0	0	0	12
9.	Bijapur	10	2	2	1	0	5	0	0	20
10.	Chandigarh	0	2	0	0	0	0	6	0	8
11.	Chennai	1	0	0	0	0	1	1	0	3
12.	Cochin	0	0	1	1	0	3	2	2	9
13.	Darbhanga	0	0	0	0	0	2	0	0	2
14.	Dehradun	0	0	0	0	0	0	0	0	0
15.	Delhi-1	0	0	0	0	0	1	1	0	2
16.	Delhi-2	8	1	1	0	0	1	1	1	13
17.	Delhi-3	0	3	0	0	0	5	5	0	13
18.	Deoghar	4	0	0	0	0	0	0	12	16
19.	Gangtok	0	2	0	0	0	0	0	0	2
20.	Guwahati	2	0	0	0	0	0	1	0	3
21.	Hyderabad	0	0	0	0	0	0	0	0	0
22.	Imphal	0	0	0	0	0	1	0	0	1
23.	Itanagar	0	0	0	0	0	0	0	0	0
24.	Jabalpur	5	2	0	0	0	1	1	0	9
25.	Jaipur	2	1	5	2	0	1	1	0	12
26.	Jammu	5	1	1	0	0	3	0	0	10
27.	Jodhpur	4	0	0	2	0	1	0	2	9
28.	Jorhat	0	0	0	0	0	4	0	0	4
29.	Karnal	4	1	2	0	0	1	0	0	8
30.	Khanna	3	4	0	0	0	1	1	0	9
31.	Kohima	0	1	0	0	0	1	0	0	2
32.	Kolkata	4	4	0	2	0	0	0	0	10
33.	Koraput	0	1	0	0	0	0	0	0	1
34.	Lucknow	0	2	0	0	0	0	0	0	2
35.	Madurai	1	0	0	0	0	0	0	13	14
36.	Mumbai	3	1	1	0	0	4	1	0	10
37.	Nagpur	4	2	1	0	0	1	0	0	8
38.	Noida	0	1	0	0	0	3	1	0	5
39.	Panaji	0	0	0	0	0	0	0	16	16
40.	Patna	4	2	0	0	0	2	2	0	10
41.	Port Blair	0	0	0	0	0	0	0	0	0

42.	Pune	3	2	2	1	0	2	1	11	22
43.	Raghunathganj	0	0	0	0	0	0	0	0	0
44.	Raipur	20	4	0	0	0	7	4	0	35
45.	Rajkot	0	0	0	0	0	0	0	0	0
46.	Ranchi	3	1	1	1	0	3	1	0	10
47.	Saharsa	0	0	0	0	0	0	0	0	0
48.	Shillong	0	0	0	0	0	2	1	0	3
49.	Shimla	1	2	0	0	0	1	0	0	4
50.	Siliguri	0	0	0	0	0	1	0	0	1
51.	Srinagar	0	0	0	0	0		0	0	0
52.	Trivendrum	10	0	0	10	10	2	0	0	32
53.	Varanasi	1	2	1	1	0	2	1	0	8
54.	Vatakara	1	0	0	0	0	2	0	0	3
55.	Vijayawada	2	2	0	0	0	3	0	0	7
56.	Vishakhapatnam	2	1	0	0	0	1	1	0	5
	Total	130	59	24	24	10	73	36	57	413

Table 6: Regional Centre wise capacity buildings Programme of Study Centers functionaries in April 2020.

S. no.	Regional Centre	Coordinators Meetings	Orientation Programme of ACs	Orientation Programme for PTFs	Total	% of total
1.	Agartala	1	0	2	3	2.80
2.	Ahmedabad	0	0	0	0	0.00
3.	Aizwal	1	0	1	2	1.87
4.	Aligarh	1	0	0	1	0.93
5.	Bangalore	2	3	0	5	4.67
6.	Bhagalpur	1	0	0	1	0.93
7.	Bhopal	1	1	0	2	1.87
8.	Bhubaneswar	5	2	0	7	6.54
9.	Bijapur	2	2	1	5	4.67
10.	Chandigarh	2	0	0	2	1.87
11.	Chennai	0	0	0	0	0.00
12.	Cochin	0	1	1	2	1.87
13.	Darbhangha	0	0	0	0	0.00
14.	Dehradun	0	0	0	0	0.00
15.	Delhi-1	0	0	0	0	0.00
16.	Delhi-2	1	1	0	2	1.87
17.	Delhi-3	3	0	0	3	2.80
18.	Deoghar	0	0	0	0	0.00
19.	Gangtok	2	0	0	2	1.87
20.	Guwahati	0	0	0	0	0.00
21.	Hyderabad	0	0	0	0	0.00
22.	Imphal	0	0	0	0	0.00
23.	Itanagar	0	0	0	0	0.00
24.	Jabalpur	2	0	0	2	1.87
25.	Jaipur	1	5	2	8	7.48
26.	Jammu	1	1	0	2	1.87
27.	Jodhpur	0	0	2	2	1.87
28.	Jorhat	0	0	0	0	0.00
29.	Karnal	1	2	0	3	2.80
30.	Khanna	4	0	0	4	3.74
31.	Kohima	1	0	0	1	0.93
32.	Kolkata	4	0	2	6	5.61
33.	Koraput	1	0	0	1	0.93
34.	Lucknow	2	0	0	2	1.87
35.	Madurai	0	0	0	0	0.00
36.	Mumbai	1	1	0	2	1.87
37.	Nagpur	2	1	0	3	2.80
38.	Noida	1	0	0	1	0.93
39.	Panaji	0	0	0	0	0.00
40.	Patna	2	0	0	2	1.87

41.	Port Blair	0	0	0	0	0.00
42.	Pune	2	2	1	5	4.67
43.	Raghunathganj	0	0	0	0	0.00
44.	Raipur	4	0	0	4	3.74
45.	Rajkot	0	0	0	0	0.00
46.	Ranchi	1	1	1	3	2.80
47.	Saharsa	0	0	0	0	0.00
48.	Shillong	0	0	0	0	0.00
49.	Shimla	2	0	0	2	1.87
50.	Siliguri	0	0	0	0	0.00
51.	Srinagar	0	0	0	0	0.00
52.	Trivendrum	0	0	10	10	9.35
53.	Varanasi	2	1	1	4	3.74
54.	Vatakara	0	0	0	0	0.00
55.	Vijayawada	2	0	0	2	1.87
56.	Vishakhapatnam	1	0	0	1	0.93
	Total	59	24	24	107	100

Table 7: Regional Centers wise in-house meetings with academic and staff in April 2020.

S. no.	Regional Centre	No. of In-house meetings
1.	Agartala	3
2.	Ahmedabad	0
3.	Aizwal	0
4.	Aligarh	3
5.	Bangalore	4
6.	Bhagalpur	8
7.	Bhopal	0
8.	Bhubaneswar	5
9.	Bijapur	10
10.	Chandigarh	0
11.	Chennai	1
12.	Cochin	0
13.	Darbhanga	0
14.	Dehradun	0
15.	Delhi-1	0
16.	Delhi-2	8
17.	Delhi-3	0
18.	Deoghar	4
19.	Gangtok	0
20.	Guwahati	2
21.	Hyderabad	0
22.	Imphal	0
23.	Itanagar	0
24.	Jabalpur	5
25.	Jaipur	2
26.	Jammu	5
27.	Jodhpur	4
28.	Jorhat	0
29.	Karnal	4
30.	Khanna	3
31.	Kohima	0
32.	Kolkata	4
33.	Koraput	0
34.	Lucknow	0
35.	Madurai	1
36.	Mumbai	3
37.	Nagpur	4
38.	Noida	0
39.	Panaji	0
40.	Patna	4

41.	Port Blair	0
42.	Pune	3
43.	Raghunathganj	0
44.	Raipur	20
45.	Rajkot	0
46.	Ranchi	3
47.	Saharsa	0
48.	Shillong	0
49.	Shimla	1
50.	Siliguri	0
51.	Srinagar	0
52.	Trivendrum	10
53.	Varanasi	1
54.	Vatakara	1
55.	Vijayawada	2
56.	Vishakhapatnam	2
57.	Total	130

Table 8: Regional Centre wise activities for strengthening of LSCs network and empanelment of academic counselors in April 2020

S. no.	Regional Centers	Proposals for New LSC sent to HQ	Programmes Activation Proposals sent to HQ)	Academic Counselors' Empanelment processed from Regional Centers	Academic Counselors' Empanelment processed from LSCs	Academic Counselors' added in the RSD portal	Scanned assignments received
1.	Agartala	0	0	0	0	0	688
2.	Ahmedabad	0	0	0	0	0	1252
3.	Aizwal	0	0	0	0	67	0
4.	Aligarh	0	0	0	0	0	542
5.	Bangalore	9	0	0	0	0	66200
6.	Bhagalpur	0	0	0	0	0	0
7.	Bhopal	0	0	0	0	0	2500
8.	Bhubaneswar	0	0	8	10	0	2598
9.	Bijapur	0	0	5	20	0	1496
10.	Chandigarh	0	0	0	0	13	0
11.	Chennai	0	0	0	0	0	208
12.	Cochin	0	0	104	45	13	1261
13.	Darbhanga	0	0	5	0	0	766
14.	Dehradun	0	0	0	0	0	0
15.	Delhi-1	0	0	0	0	0	41935
16.	Delhi-2	0	0	5	7	0	3825
17.	Delhi-3	0	0	24	23	9	16058
18.	Deoghar	0	0	0	0	0	1775
19.	Gangtok	0	0	1	1	3	1153
20.	Guwahati	0	0	0	0	0	0
21.	Hyderabad	0	0	0	0	0	0
22.	Imphal	0	0	0	0	0	436
23.	Itanagar	0	0	0	0	0	0
24.	Jabalpur	0	0	0	0	0	816
25.	Jaipur	0	0	9	5	7	4201
26.	Jammu	0	0	8	4	2	0
27.	Jodhpur	0	0	0	0	0	1019
28.	Jorhat	0	0	0	0	0	1597
29.	Karnal	0	0	11	11	7	13200
30.	Khanna	0	0	0	0	0	1057
31.	Kohima	0	0	3	0	0	1015
32.	Kolkata	0	0	20	20	0	0
33.	Koraput	0	0	0	0	0	0
34.	Lucknow	0	0	0	0	7	0
35.	Madurai	0	0	4	4	0	692
36.	Mumbai	0	0	7	7	7	5300
37.	Nagpur	0	0	16	16	0	1832
38.	Noida	0	0	0	0	0	7770

39.	Panaji	0	0	0	0	0	1071
40.	Patna	0	0	9	20	0	13811
41.	Port Blair	0	0	0	0	0	0
42.	Pune	0	0	3	3	3	0
43.	Raghunathganj	0	0	0	0	0	0
44.	Raipur	2	0	0	0	0	2502
45.	Rajkot	0	0	1	1	1	0
46.	Ranchi	0	0	15	15	9	9344
47.	Saharsa	0	0	0	0	0	0
48.	Shillong	0	0	0	1	7	1038
49.	Shimla	0	0	0	0	0	3232
50.	Siliguri	0	0	0	0	10	5400
51.	Srinagar	0	0	0	0	0	28219
52.	Trivendrum	0	0	0	0	0	4800
53.	Varanasi	0	0	9	7	5	2569
54.	Vatakara	0	0	18	18	15	2662
55.	Vijayawada	0	0	0	0	0	505
56.	Vishakhapatnam	0	0	5	5	5	1509
	Total	11	0	290	243	190	257854

Table 9: Regional Centre wise digital monitoring of virtual academic counseling sessions in April 2020.

S. no.	Regional Centre	Number of academic counseling sessions (Digital) monitored	% of Total Counseling sessions
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	0	0.00
6.	Bhagalpur	0	0.00
7.	Bhopal	34	2.07
8.	Bhubaneswar	4	0.24
9.	Bijapur	0	0.00
10.	Chandigarh	0	0.00
11.	Chennai	2	0.12
12.	Cochin	0	0.00
13.	Darbhanga	745	45.40
14.	Dehradun	0	0.00
15.	Delhi-1	3	0.18
16.	Delhi-2	150	9.14
17.	Delhi-3	10	0.61
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	12	0.73
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	5	0.30
26.	Jammu	5	0.30
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	8	0.49
30.	Khanna	5	0.30
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	1	0.06
36.	Mumbai	34	2.07
37.	Nagpur	9	0.55
38.	Noida	1	0.06

39.	Panaji	3	0.18
40.	Patna	0	0.00
41.	Port Blair	0	0.00
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	341	20.78
45.	Rajkot	0	0.00
46.	Ranchi	203	12.37
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	0	0.00
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	10	0.61
53.	Varanasi	21	1.28
54.	Vatakara	34	2.07
55.	Vijayawada	1	0.06
56.	Vishakhapatnam	0	0.00
	Total	1641	100.00

Table 10: Regional Centre wise induction meetings attended/addressed by academics in April 2020.

S. no.	Regional Centre	Number of induction meetings attended/addressed
57.	Agartala	0
58.	Ahmedabad	0
59.	Aizwal	0
60.	Aligarh	3
61.	Bangalore	0
62.	Bhagalpur	1
63.	Bhopal	2
64.	Bhubaneswar	31
65.	Bijapur	0
66.	Chandigarh	0
67.	Chennai	0
68.	Cochin	0
69.	Darbhanga	0
70.	Dehradun	0
71.	Delhi-1	4
72.	Delhi-2	45
73.	Delhi-3	18
74.	Deoghar	3
75.	Gangtok	1
76.	Guwahati	0
77.	Hyderabad	0
78.	Imphal	0
79.	Itanagar	0
80.	Jabalpur	0
81.	Jaipur	14
82.	Jammu	4
83.	Jodhpur	4
84.	Jorhat	0
85.	Karnal	13
86.	Khanna	1
87.	Kohima	0
88.	Kolkata	0
89.	Koraput	0
90.	Lucknow	0
91.	Madurai	13
92.	Mumbai	10
93.	Nagpur	1
94.	Noida	2

95.	Panaji	1
96.	Patna	0
97.	Port Blair	0
98.	Pune	0
99.	Raghunathganj	0
100.	Raipur	0
101.	Rajkot	0
102.	Ranchi	16
103.	Saharsa	0
104.	Shillong	0
105.	Shimla	0
106.	Siliguri	0
107.	Srinagar	0
108.	Trivendrum	2
109.	Varanasi	4
110.	Vatakara	0
111.	Vijayawada	1
112.	Vishakhapatnam	0
	Total	194

PART III - Activities at the Learner Support Centers

Table 11: Regional Centre wise Induction meetings organized at LSCs in April 2020.

S. No.	Regional Centers	Number of IM organized
1.	Agartala	0
2.	Ahmedabad	0
3.	Aizwal	0
4.	Aligarh	3
5.	Bangalore	16
6.	Bhagalpur	0
7.	Bhopal	2
8.	Bhubaneswar	2
9.	Bijapur	1
10.	Chandigarh	0
11.	Chennai	0
12.	Cochin	0
13.	Darbhanga	0
14.	Dehradun	0
15.	Delhi-1	1
16.	Delhi-2	71
17.	Delhi-3	22
18.	Deoghar	0
19.	Gangtok	0
20.	Guwahati	0
21.	Hyderabad	0
22.	Imphal	0
23.	Itanagar	0
24.	Jabalpur	0
25.	Jaipur	10
26.	Jammu	1
27.	Jodhpur	0
28.	Jorhat	0
29.	Karnal	13
30.	Khanna	6
31.	Kohima	0
32.	Kolkata	0
33.	Koraput	0
34.	Lucknow	0
35.	Madurai	13
36.	Mumbai	0
37.	Nagpur	4
38.	NOIDA	3
39.	Panaji	0
40.	Patna	27
41.	Port Blair	0
42.	Pune	0
43.	Raghunathganj	0
44.	Raipur	2

45.	Rajkot	0
46.	Ranchi	1
47.	Saharsa	0
48.	Shillong	0
49.	Shimla	32
50.	Siliguri	0
51.	Srinagar	0
52.	Trivendrum	0
53.	Varanasi	4
54.	Vatakara	0
55.	Vijayawada	0
56.	Vishakhapatnam	4
	Total	238

Table 12: Students' Grievance Redressal Camps (Digital) organized by LSCs in April 2020.

S. no.	Regional Centers	Online Grievance Redressal Camps organized by LSCs	% of total
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	10	8.06
6.	Bhagalpur	0	0.00
7.	Bhopal	5	4.03
8.	Bhubaneswar	5	4.03
9.	Bijapur	2	1.61
10.	Chandigarh	0	0.00
11.	Chennai	0	0.00
12.	Cochin	0	0.00
13.	Darbhangha	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	1	0.81
16.	Delhi-2	0	0.00
17.	Delhi-3	0	0.00
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	0	0.00
26.	Jammu	4	3.23
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	0	0.00
30.	Khanna	4	3.23
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	0	0.00
36.	Mumbai	0	0.00
37.	Nagpur	0	0.00
38.	NOIDA	0	0.00
39.	Panaji	0	0.00
40.	Patna	0	0.00
41.	Port Blair	0	0.00

42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	0	0.00
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	0	0.00
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	90	72.58
53.	Varanasi	3	2.42
54.	Vatakara	0	0.00
55.	Vijayawada	0	0.00
56.	Vishakhapatnam	0	0.00
57.	Total	124	100.00

Table 13: Number of scanned copies of assignments received at Study Centers under different Regional Centers in April 2020.

S. no.	Regional Centers	Assignments received at Study Centers	% of total
1.	Agartala	0	0
2.	Ahmedabad	1252	1.115994
3.	Aizwal	0	0
4.	Aligarh	0	0
5.	Bangalore	65100	58.02811
6.	Bhagalpur	0	0
7.	Bhopal	0	0
8.	Bhubaneswar	432	0.385071
9.	Bijapur	0	0
10.	Chandigarh	0	0
11.	Chennai	919	0.819168
12.	Cochin	1251	1.115102
13.	Darbhangha	0	0
14.	Dehradun	0	0
15.	Delhi-1	0	0
16.	Delhi-2	26576	23.68902
17.	Delhi-3	0	0
18.	Deoghar	0	0
19.	Gangtok	0	0
20.	Guwahati	670	0.597217
21.	Hyderabad	0	0
22.	Imphal	0	0
23.	Itanagar	0	0
24.	Jabalpur	0	0
25.	Jaipur	0	0
26.	Jammu	0	0
27.	Jodhpur	0	0
28.	Jorhat	0	0
29.	Karnal	4600	4.100297
30.	Khanna	10604	9.452076
31.	Kohima	0	0
32.	Kolkata	0	0
33.	Koraput	0	0
34.	Lucknow	0	0
35.	Madurai	783	0.697942
36.	Mumbai	0	0
37.	Nagpur	0	0
38.	NOIDA	0	0
39.	Panaji	0	0
40.	Patna	0	0
41.	Port Blair	0	0
42.	Pune	0	0
43.	Raghunathganj	0	0

44.	Raipur	0	0
45.	Rajkot	0	0
46.	Ranchi	0	0
47.	Saharsa	0	0
48.	Shillong	0	0
49.	Shimla	0	0
50.	Siliguri	0	0
51.	Srinagar	0	0
52.	Trivendrum	0	0
53.	Varanasi	0	0
54.	Vatakara	0	0
55.	Vijayawada	0	0
56.	Vishakhapatnam	0	0
	Total	112187	100

Table 14: Regional Centre wise number of online academic sessions held during the month of April 2020.

S. no.	Regional Centers	Number of online academic counseling sessions organized by LSCs	% of total counseling sessions
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	4	0.05
6.	Bhagalpur	0	0.00
7.	Bhopal	46	0.62
8.	Bhubaneswar	75	1.02
9.	Bijapur	75	1.02
10.	Chandigarh	0	0.00
11.	Chennai	44	0.60
12.	Cochin	4	0.05
13.	Darbhanga	745	10.10
14.	Dehradun	0	0.00
15.	Delhi-1	49	0.66
16.	Delhi-2	3714	50.34
17.	Delhi-3	1191	16.14
18.	Deoghar	8	0.11
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	12	0.16
23.	Itanagar	0	0.00
24.	Jabalpur	38	0.52
25.	Jaipur	2	0.03
26.	Jammu	5	0.07
27.	Jodhpur	0	0.00
28.	Jorhat	1	0.01
29.	Karnal	16	0.22
30.	Khanna	23	0.31
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	1	0.01
36.	Mumbai	34	0.46
37.	Nagpur	5	0.07
38.	Noida	382	5.18
39.	Panaji	3	0.04

40.	Patna	298	4.04
41.	Port Blair	0	0.00
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	341	4.62
45.	Rajkot	0	0.00
46.	Ranchi	203	2.75
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	0	0.00
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	2	0.03
53.	Varanasi	23	0.31
54.	Vatakara	34	0.46
55.	Vijayawada	0	0.00
56.	Vishakhapatnam	0	0.00
	Total	7378	100.00

PART IV – Other Student Support Services

Table 15: Regional Centers wise students queries handled through various modes in April 2020.

S. No.	Regional Centers	*A	*B	*C	*D	*E	*F	*G	*H	*I	Total
1.	Agartala	0	170	251	65	0	0	0	0	0	486
2.	Ahmadabad	0	1550	0	324	87	0	0	0	0	1961
3.	Aizwal	0	51	313	4	0	0	0	0	0	368
4.	Aligarh	0	317	0	92	18	0	0	0	0	427
5.	Bangalore	97	427	550	447	20	8	0	0	1	1550
6.	Bhagalpur	0	1324	0	113	22	0	0	0	0	1459
7.	Bhopal	0	3500	450	0	100	0	1	0	5	4056
8.	Bhubaneswar	0	2500	1500	267	26	21	1	0	2	4317
9.	Bijapur	0	108	205	28	55	0	0	0	10	406
10.	Chandigarh	0	820	650	323	2500	0	0	0	0	4293
11.	Chennai	0	1332	43	140	24	27	0	0	0	1566
12.	Cochin	0	206	163	348	2	0	0	0	0	719
13.	Darbhanga	20	845	0	72	0	0	0	0	0	937
14.	Dehradun	0	0	0	0	0	0	0	0	0	0
15.	Delhi-1	0	4188	0	1031	2080	0	0	0	0	7299
16.	Delhi-2	0	12669	0	10841	5	0	0	0	0	23515
17.	Delhi-3	0	14704	0	910	0	0	0	0	0	15614
18.	Deoghar	18	139	550	109	0	0	0	0	0	816
19.	Gangtok	0	35	0	24	30	0	0	0	0	89
20.	Guwahati	0	390	0	189	0	0	1	0	0	580
21.	Hyderabad	0	3016	0	209	0	0	0	0	0	3225
22.	Imphal	0	170	50	26	0	0	0	0	0	246
23.	Itanagar	0	0	0	0	0	0	0	0	0	0
24.	Jabalpur	0	200	150	5	0	0	0	0	0	355
25.	Jaipur	0	338	43	234	0	0	0	0	0	615
26.	Jammu	0	800	700	474	0	0	0	0	0	1974
27.	Jodhpur	0	1424	795	91	0	0	0	0	6	2316
28.	Jorhat	0	211	591	61	961	0	0	0	0	1824
29.	Karnal	0	3404	0	425	0	0	0	0	6	3835
30.	Khanna	0	447	0	206	0	0	0	0	2	655
31.	Kohima	0	103	20	40	67	0	0	0	0	230
32.	Kolkata	0	2432	1491	810	0	0	0	0	0	4733
33.	Koraput	0	1041	0	46	0	0	0	0	0	1087
34.	Lucknow	413	873	328	107	63	82	0	0	0	1866
35.	Madurai	0	325	117	2	40	4	0	0	0	488
36.	Mumbai	0	3260	0	381	128	5	0	0	2	3776
37.	Nagpur	0	12858	331	84	48	136	0	0	0	
38.	Noida	0	4977	0	389	43	77	0	0	0	5486
39.	Panaji	0	102	0	38	0	0	0	0	0	140
40.	Patna	0	2148	400	384	10	0	0	0	0	2942
41.	Port Blair	0	746	0	13	0	0	0	0	0	759
42.	Pune	0	0	0	219	0	0	0	0	0	219
43.	Raghunathganj	0	0	0	0	0	0	0	0	0	0

44.	Raipur	157	213	269	251	0	0	0	1	0	891
45.	Rajkot	0	294	0	94	0	01	0	0	0	0
46.	Ranchi	0	1671	0	499	0	3	0	0	0	2173
47.	Saharsa	0	58	0	81	0	0	0	0	0	139
48.	Shillong	247	89	73	65	0	0	0	0	0	474
49.	Shimla	0	1882	0	241	0	0	2	0	0	2125
50.	Siliguri	12	1007	0	200	0	0	1	0	0	1220
51.	Srinagar	0	1469	0	275	150	0	0	0	0	1894
52.	Trivendrum	34	232	820	113	184	0	0	0	0	1383
53.	Varanasi	0	1120	104	140	41	0	0	0	1	1406
54.	Vatakara	0	242	265	70	0	0	0	0	0	577
55.	Vijayawada	4	211	18	65	0	0	0	0	0	298
56.	Vishakhapatnam	0	755	0	96	5	4	0	0	0	860
	Total	1002	93099	11240	21667	6709	367	6	1	35	120669

- *A Post
B Email
C Phone
D i-GRAM
E Face Book, if applicable
F Twitter, if applicable
G RTI
H Court Cases
I Digital Grievance Redressal Camp(s) organized by RC

Table 16: Regional Centre wise total number of students' queries handled in April 2020.

S. No.	Regional Centre	Total Queries handled	% of total
1.	Agartala	486	0.40
2.	Ahmedabad	1961	1.63
3.	Aizwal	368	0.30
4.	Aligarh	427	0.35
5.	Bangalore	1550	1.28
6.	Bhagalpur	1459	1.21
7.	Bhopal	4056	3.36
8.	Bhubaneswar	4317	3.58
9.	Bijapur	406	0.34
10.	Chandigarh	4293	3.56
11.	Chennai	1566	1.30
12.	Cochin	719	0.60
13.	Darbhanga	937	0.78
14.	Dehradun	0	0.00
15.	Delhi-1	7299	6.05
16.	Delhi-2	23515	19.49
17.	Delhi-3	15614	12.94
18.	Deoghar	816	0.68
19.	Gangtok	89	0.07
20.	Guwahati	580	0.48
21.	Hyderabad	3225	2.67
22.	Imphal	246	0.20
23.	Itanagar	0	0.00
24.	Jabalpur	355	0.29
25.	Jaipur	615	0.51
26.	Jammu	1974	1.64
27.	Jodhpur	2316	1.92
28.	Jorhat	1824	1.51
29.	Karnal	3835	3.18
30.	Khanna	655	0.54
31.	Kohima	230	0.19
32.	Kolkata	4733	3.92
33.	Koraput	1087	0.90
34.	Lucknow	1866	1.55
35.	Madurai	488	0.40
36.	Mumbai	3776	3.13
37.	Nagpur		0.00
38.	Noida	5486	4.55
39.	Panaji	140	0.12
40.	Patna	2942	2.44
41.	Port Blair	759	0.63
42.	Pune	219	0.18
43.	Raghunathganj	0	0.00
44.	Raipur	891	0.74

45.	Rajkot	0	0.00
46.	Ranchi	2173	1.80
47.	Saharsa	139	0.12
48.	Shillong	474	0.39
49.	Shimla	2125	1.76
50.	Siliguri	1220	1.01
51.	Srinagar	1894	1.57
52.	Trivendrum	1383	1.15
53.	Varanasi	1406	1.17
54.	Vatakara	577	0.48
55.	Vijayawada	298	0.25
56.	Vishakhapatnam	860	0.71
57.	Total	120669	100.00

Table 17: Regional Centers wise number of SMSs utilized for students support in April 2020.

S. No.	Regional Centers	SMS sent	% of total
1.	Agartala	14436	0.47
2.	Ahmedabad	0	0.00
3.	Aizwal	523	0.02
4.	Aligarh	0	0.00
5.	Bangalore	26257	0.85
6.	Bhagalpur	32213	1.04
7.	Bhopal	24700	0.80
8.	Bhubaneswar	189700	6.13
9.	Bijapur	17332	0.56
10.	Chandigarh	69000	2.23
11.	Chennai	16025	0.52
12.	Cochin	77132	2.49
13.	Darbhanga	7066	0.23
14.	Dehradun	0	0.00
15.	Delhi-1	205581	6.65
16.	Delhi-2	157777	5.10
17.	Delhi-3	256028	8.28
18.	Deoghar	27998	0.91
19.	Gangtok	25000	0.81
20.	Guwahati	16655	0.54
21.	Hyderabad	60369	1.95
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	1000	0.03
25.	Jaipur	39187	1.27
26.	Jammu	11804	0.38
27.	Jodhpur	0	0.00
28.	Jorhat	6030	0.19
29.	Karnal	0	0.00
30.	Khanna	38502	1.25
31.	Kohima	25755	0.83
32.	Kolkata	52124	1.69
33.	Koraput	157500	5.09
34.	Lucknow	7500	0.24
35.	Madurai	19343	0.63
36.	Mumbai	16175	0.52
37.	Nagpur	6477	0.21
38.	Noida	547843	17.72
39.	Panaji	0	0.00

40.	Patna	141981	4.59
41.	Port Blair	318	0.01
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	15287	0.49
45.	Rajkot	0	0.00
46.	Ranchi	185512	6.00
47.	Saharsa	0	0.00
48.	Shillong	421	0.01
49.	Shimla	212844	6.88
50.	Siliguri	49260	1.59
51.	Srinagar	45000	1.46
52.	Trivendrum	94192	3.05
53.	Varanasi	25498	0.82
54.	Vatakara	119649	3.87
55.	Vijayawada	13185	0.43
56.	Vishakhapatnam	36196	1.17
57.	Total	3092375	100.00

PART V- Accounts & Finance

Table 18: Regional Centre wise total expenditure during the April 2020

S. no.	Regional Centers	Expenditure in April 2020	% of Total
1.	Agartala	781178	0.55
2.	Ahmedabad	3209496	2.26
3.	Aizwal	1413407	1.00
4.	Aligarh	1212945	0.85
5.	Bangalore	5124332	3.61
6.	Bhagalpur	1546202	1.09
7.	Bhopal	4099017	2.89
8.	Bhubaneswar	3987962	2.81
9.	Bijapur	1055157	0.74
10.	Chandigarh	2454705	1.73
11.	Chennai	3671624	2.59
12.	Cochin	4599916	3.24
13.	Darbhanga	2106659	1.48
14.	Dehradun	0	0.00
15.	Delhi-1	5171506	3.64
16.	Delhi-2	5065637	3.57
17.	Delhi-3	4464723	3.14
18.	Deoghar	2029576	1.43
19.	Gangtok	1007239	0.71
20.	Guwahati	2280695	1.61
21.	Hyderabad	3003197	2.12
22.	Imphal	1575901	1.11
23.	Itanagar	1358411	0.96
24.	Jabalpur	2009111	1.42
25.	Jaipur	3140489	2.21
26.	Jammu	1333729	0.94
27.	Jodhpur	1589408	1.12
28.	Jorhat	1179050	0.83
29.	Karnal	2278731	1.60
30.	Khanna	1306099	0.92
31.	Kohima	1487976	1.05
32.	Kolkata	5380018	3.79
33.	Koraput	2050078	1.44
34.	Lucknow	6627068	4.67
35.	Madurai	2449916	1.73
36.	Mumbai	2743337	1.93
37.	Nagpur	2356484	1.66
38.	NOIDA	3653368	2.57
39.	Panaji	1893144	1.33
40.	Patna	2424992	1.71

41.	Port Blair	1728874	1.22
42.	Pune	4324063	3.05
43.	Raghunathganj	0	0.00
44.	Raipur	5346993	3.77
45.	Rajkot	824025	0.58
46.	Ranchi	3585210	2.53
47.	Saharsa	1049086	0.74
48.	Shillong	2070842	1.46
49.	Shimla	1669487	1.18
50.	Siliguri	1620344	1.14
51.	Srinagar	1750955	1.23
52.	Trivendrum	6177186	4.35
53.	Varanasi	1946909	1.37
54.	Vatakara	1250299	0.88
55.	Vijayawada	2137713	1.51
56.	Vishakhapatnam	1348596	0.95
	Total	141983059	100.00

Table 19: Regional Centre wise expenditure on Salaries of Regular Staff in April 2020.

S. no.	Regional Centers	Regular Staff Salary	Total Expenditure of RCs	% of total expenditure of RC
1.	Agartala	653174	781178	83.61
2.	Ahmedabad	2405684	3209496	74.96
3.	Aizwal	547066	1413407	38.71
4.	Aligarh	1079586	1212945	89.01
5.	Bangalore	4024332	5124332	78.53
6.	Bhagalpur	743734	1546202	48.10
7.	Bhopal	3272984	4099017	79.85
8.	Bhubaneswar	3466830	3987962	86.93
9.	Bijapur	405886	1055157	38.47
10.	Chandigarh	1912782	2454705	77.92
11.	Chennai	3284762	3671624	89.46
12.	Cochin	3185756	4599916	69.26
13.	Darbhanga	726959	2106659	34.51
14.	Dehradun	0	0	0.00
15.	Delhi-1	4054020	5171506	78.39
16.	Delhi-2	4209990	5065637	83.11
17.	Delhi-3	2940434	4464723	65.86
18.	Deoghar	1038014	2029576	51.14
19.	Gangtok	761306	1007239	75.58
20.	Guwahati	1797572	2280695	78.82
21.	Hyderabad	2997649	3003197	99.82
22.	Imphal	1465961	1575901	93.02
23.	Itanagar	842736	1358411	62.04
24.	Jabalpur	1966830	2009111	97.90
25.	Jaipur	2777158	3140489	88.43
26.	Jammu	607570	1333729	45.55
27.	Jodhpur	1120576	1589408	70.50
28.	Jorhat	883326	1179050	74.92
29.	Karnal	2066392	2278731	90.68
30.	Khanna	878528	1306099	67.26
31.	Kohima	943440	1487976	63.40
32.	Kolkata	3424228	5380018	63.65
33.	Koraput	1714536	2050078	83.63
34.	Lucknow	3321006	6627068	50.11
35.	Madurai	1906318	2449916	77.81
36.	Mumbai	683002	2743337.15	24.90
37.	Nagpur	1741478	2356484	73.90
38.	NOIDA	3203458	3653368	87.69
39.	Panaji	1108812	1893144	58.57
40.	Patna	2393856	2424992	98.72
41.	Port Blair	1601104	1728874	92.61
42.	Pune	2454068	4324063	56.75

43.	Raghunathganj	0	0	0.00
44.	Raipur	2142368	5346993	40.07
45.	Rajkot	699386	824025	84.87
46.	Ranchi	17,78,994	3585210	49.62
47.	Saharsa	874703	1049086	83.38
48.	Shillong	1402081	2070842	67.71
49.	Shimla	1292090	1669487	77.39
50.	Siliguri	1364072	1620344	84.18
51.	Srinagar	348154	1750955	19.88
52.	Trivendrum	1171658	6177186	18.97
53.	Varanasi	1581818	1946909	81.25
54.	Vatakara	867204	1250299	69.36
55.	Vijayawada	1447044	2137713	67.69
56.	Vishakhapatnam	1023196	1348596	75.87
57.	Total	96605671	141983059	68.04

Table 20: Regional Centre wise expenditure on salaries of DW staff in April 2020.

S. no.	Regional Centers	Expenditure on salaries of DW	Total expenditure	% of Total Expenditure
1.	Agartala	88803	781178	11.37
2.	Ahmedabad	0	3209496	0.00
3.	Aizwal	0	1413407	0.00
4.	Aligarh	92517	1212945	7.63
5.	Bangalore	0	5124332	0.00
6.	Bhagalpur	121766	1546202	7.88
7.	Bhopal	245446	4099017	5.99
8.	Bhubaneswar	248975	3987962	6.24
9.	Bijapur	181142	1055157	17.17
10.	Chandigarh	128816	2454705	5.25
11.	Chennai	6538	3671624	0.18
12.	Cochin	224349	4599916	4.88
13.	Darbhanga	0	2106659	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	691749	5171506	13.38
16.	Delhi-2	855647	5065637	16.89
17.	Delhi-3	671413	4464723	15.04
18.	Deoghar	140220	2029576	6.91
19.	Gangtok	90951	1007239	9.03
20.	Guwahati	106476	2280695	4.67
21.	Hyderabad	0	3003197	0.00
22.	Imphal	53940	1575901	3.42
23.	Itanagar	327232	1358411	24.09
24.	Jabalpur	0	2009111	0.00
25.	Jaipur	174605	3140489	5.56
26.	Jammu	601038	1333729	45.06
27.	Jodhpur	227390	1589408	14.31
28.	Jorhat	143900	1179050	12.20
29.	Karnal		2278731	0.00
30.	Khanna	355817	1306099	27.24
31.	Kohima	37506	1487976	2.52
32.	Kolkata	235821	5380018	4.38
33.	Koraput	0	2050078	0.00
34.	Lucknow	233983	6627068	3.53
35.	Madurai	184139	2449916	7.52
36.	Mumbai	240626	2743337.15	8.77
37.	Nagpur	102254	2356484	4.34
38.	NOIDA	363715	3653368	9.96
39.	Panaji	203439	1893144	10.75

40.	Patna	0	2424992	0.00
41.	Port Blair	107577	1728874	6.22
42.	Pune	184012	4324063	4.26
43.	Raghunathganj	0	0	0.00
44.	Raipur	814909	5346993	15.24
45.	Rajkot	7788	824025	0.95
46.	Ranchi	251678	3585210	7.02
47.	Saharsa	174383	1049086	16.62
48.	Shillong	179969	2070842	8.69
49.	Shimla	328011	1669487	19.65
50.	Siliguri	165004	1620344	10.18
51.	Srinagar	809409	1750955	46.23
52.	Trivendrum	533800	6177186	8.64
53.	Varanasi	238336	1946909	12.24
54.	Vatakara	373475	1250299	29.87
55.	Vijayawada	109282	2137713	5.11
56.	Vishakhapatnam	64560	1348596	4.79
	Total	11722406	141983059	8.26

Table 21: Regional Centre wise expenditure on Regional Centre' Security in April 2020.

S. no.	Regional Centers	Expenditure on Security	Total expenditure in April 2020	% of Total Expenditure
1.	Agartala	24480	781178	3.13
2.	Ahmedabad	0	3209496	0.00
3.	Aizwal	0	1413407	0.00
4.	Aligarh	34470	1212945	2.84
5.	Bangalore	0	5124332	0.00
6.	Bhagalpur		1546202	0.00
7.	Bhopal	251178	4099017	6.13
8.	Bhubaneswar	247637	3987962	6.21
9.	Bijapur	0	1055157	0.00
10.	Chandigarh	117637	2454705	4.79
11.	Chennai	0	3671624	0.00
12.	Cochin	104501	4599916	2.27
13.	Darbhanga	0	2106659	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	5171506	0.00
16.	Delhi-2	0	5065637	0.00
17.	Delhi-3	0	4464723	0.00
18.	Deoghar	51150	2029576	2.52
19.	Gangtok	34599	1007239	3.44
20.	Guwahati	361296	2280695	15.84
21.	Hyderabad	0	3003197	0.00
22.	Imphal	54000	1575901	3.43
23.	Itanagar	30373	1358411	2.24
24.	Jabalpur	0	2009111	0.00
25.	Jaipur	0	3140489	0.00
26.	Jammu	91704	1333729	6.88
27.	Jodhpur	191442	1589408	12.04
28.	Jorhat	64200	1179050	5.45
29.	Karnal	79292	2278731	3.48
30.	Khanna	71754	1306099	5.49
31.	Kohima	0	1487976	0.00
32.	Kolkata	37416	5380018	0.70
33.	Koraput	0	2050078	0.00
34.	Lucknow	95418	6627068	1.44
35.	Madurai	49560	2449916	2.02
36.	Mumbai	0	2743337.15	0.00
37.	Nagpur	0	2356484	0.00
38.	NOIDA	0	3653368	0.00
39.	Panaji	103014	1893144	5.44
40.	Patna	31136	2424992	1.28
41.	Port Blair	0	1728874	0.00
42.	Pune	0	4324063	0.00
43.	Raghunathganj	0	0	0.00

44.	Raipur	132246	5346993	2.47
45.	Rajkot	0	824025	0.00
46.	Ranchi		3585210	0.00
47.	Saharsa	0	1049086	0.00
48.	Shillong	107916	2070842	5.21
49.	Shimla	49386	1669487	2.96
50.	Siliguri	32445	1620344	2.00
51.	Srinagar	73362	1750955	4.19
52.	Trivendrum	205548	6177186	3.33
53.	Varanasi	0	1946909	0.00
54.	Vatakara	0	1250299	0.00
55.	Vijayawada	0	2137713	0.00
56.	Vishakhapatnam	0	1348596	0.00
	Total	2727160	141983059	1.92

Table 22: Regional Centre wise expenditure on rent of Regional Centre' Building in April 2020.

S. no.	Regional centre	Expenditure on Building Rent	Total expenditure in April 2020	% of Total expenditure
1.	Agartala	0	781178	0.00
2.	Ahmedabad	0	3209496	0.00
3.	Aizwal	49500	1413407	3.50
4.	Aligarh	0	1212945	0.00
5.	Bangalore	0	5124332	0.00
6.	Bhagalpur	281600	1546202	18.21
7.	Bhopal	0	4099017	0.00
8.	Bhubaneswar	0	3987962	0.00
9.	Bijapur	0	1055157	0.00
10.	Chandigarh	252190	2454705	10.27
11.	Chennai	162000	3671624	4.41
12.	Cochin	0	4599916	0.00
13.	Darbhangha	0	2106659	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	5171506	0.00
16.	Delhi-2	0	5065637	0.00
17.	Delhi-3	0	4464723	0.00
18.	Deoghar	362836	2029576	17.88
19.	Gangtok	117000	1007239	11.62
20.	Guwahati	0	2280695	0.00
21.	Hyderabad	0	3003197	0.00
22.	Imphal	0	1575901	0.00
23.	Itanagar	0	1358411	0.00
24.	Jabalpur	0	2009111	0.00
25.	Jaipur	0	3140489	0.00
26.	Jammu	0	1333729	0.00
27.	Jodhpur	50000	1589408	3.15
28.	Jorhat	0	1179050	0.00
29.	Karnal	0	2278731	0.00
30.	Khanna	0	1306099	0.00
31.	Kohima	36400	1487976	2.45
32.	Kolkata	0	5380018	0.00
33.	Koraput	0	2050078	0.00
34.	Lucknow	0	6627068	0.00
35.	Madurai	0	2449916	0.00
36.	Mumbai	1088015	2743337	39.66
37.	Nagpur	0	2356484	0.00
38.	NOIDA	0	3653368	0.00
39.	Panaji	147828	1893144	7.81
40.	Patna	0	2424992	0.00
41.	Port Blair	14193	1728874	0.82
42.	Pune	0	4324063	0.00

43.	Raghunathganj	0	0	0.00
44.	Raipur	0	5346993	0.00
45.	Rajkot	0	824025	0.00
46.	Ranchi	2,05,900	3585210	5.74
47.	Saharsa	0	1049086	0.00
48.	Shillong	0	2070842	0.00
49.	Shimla	0	1669487	0.00
50.	Siliguri	34667	1620344	2.14
51.	Srinagar	0	1750955	0.00
52.	Trivendrum	0	6177186	0.00
53.	Varanasi	0	1946909	0.00
54.	Vatakara	0	1250299	0.00
55.	Vijayawada	69530	2137713	3.25
56.	Vishakhapatnam	0	1348596	0.00
	Total	2871659	141983059	2.02

Table 23: Regional Centre wise expenditure on tours and travels in April 2020.

S. no.	Regional Centers	Travel & hiring of taxi	Total expenditure in April 2020	% of total expenditure
1.	Agartala	0	781178	0.00
2.	Ahmedabad	0	3209496	0.00
3.	Aizwal	0	1413407	0.00
4.	Aligarh	0	1212945	0.00
5.	Bangalore	0	5124332	0.00
6.	Bhagalpur	0	1546202	0.00
7.	Bhopal	0	4099017	0.00
8.	Bhubaneswar	0	3987962	0.00
9.	Bijapur	1200	1055157	0.11
10.	Chandigarh	2800	2454705	0.11
11.	Chennai	0	3671624	0.00
12.	Cochin	0	4599916	0.00
13.	Darbhanga	0	2106659	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	28238	5171506	0.55
16.	Delhi-2	0	5065637	0.00
17.	Delhi-3	0	4464723	0.00
18.	Deoghar	0	2029576	0.00
19.	Gangtok	0	1007239	0.00
20.	Guwahati	0	2280695	0.00
21.	Hyderabad	0	3003197	0.00
22.	Imphal	0	1575901	0.00
23.	Itanagar	0	1358411	0.00
24.	Jabalpur	0	2009111	0.00
25.	Jaipur	0	3140489	0.00
26.	Jammu	0	1333729	0.00
27.	Jodhpur	0	1589408	0.00
28.	Jorhat	0	1179050	0.00
29.	Karnal	0	2278731	0.00
30.	Khanna	0	1306099	0.00
31.	Kohima	5000	1487976	0.34
32.	Kolkata	0	5380018	0.00
33.	Koraput	0	2050078	0.00
34.	Lucknow	0	6627068	0.00
35.	Madurai	0	2449916	0.00
36.	Mumbai	0	2743337	0.00
37.	Nagpur	0	2356484	0.00
38.	NOIDA	0	3653368	0.00
39.	Panaji	6170	1893144	0.33
40.	Patna	0	2424992	0.00
41.	Port Blair	0	1728874	0.00
42.	Pune	0	4324063	0.00
43.	Raghunathganj	0	0	0.00

44.	Raipur	0	5346993	0.00
45.	Rajkot	0	824025	0.00
46.	Ranchi	0	3585210	0.00
47.	Saharsa	0	1049086	0.00
48.	Shillong	0	2070842	0.00
49.	Shimla	0	1669487	0.00
50.	Siliguri	0	1620344	0.00
51.	Srinagar	79500	1750955	4.54
52.	Trivendrum	0	6177186	0.00
53.	Varanasi	0	1946909	0.00
54.	Vatakara	0	1250299	0.00
55.	Vijayawada	0	2137713	0.00
56.	Vishakhapatnam	0	1348596	0.00
	Total	122908	141983059	0.09

Table 24: Regional Centre wise expenditure on meetings/orientations/workshops' in April 2020.

S. no.	Regional Centers	Expenditure on Meeting/ workshop/Orientation	Total expenditure in April 2020	% of total expenditure
1.	Agartala	0	781178	0.00
2.	Ahmedabad	0	3209496	0.00
3.	Aizwal	0	1413407	0.00
4.	Aligarh	0	1212945	0.00
5.	Bangalore	0	5124332	0.00
6.	Bhagalpur	0	1546202	0.00
7.	Bhopal	0	4099017	0.00
8.	Bhubaneswar	0	3987962	0.00
9.	Bijapur	0	1055157	0.00
10.	Chandigarh	0	2454705	0.00
11.	Chennai	0	3671624	0.00
12.	Cochin	0	4599916	0.00
13.	Darbhangha	0	2106659	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	5171506	0.00
16.	Delhi-2	0	5065637	0.00
17.	Delhi-3	0	4464723	0.00
18.	Deoghar	0	2029576	0.00
19.	Gangtok	0	1007239	0.00
20.	Guwahati	0	2280695	0.00
21.	Hyderabad	0	3003197	0.00
22.	Imphal	0	1575901	0.00
23.	Itanagar	0	1358411	0.00
24.	Jabalpur	0	2009111	0.00
25.	Jaipur	0	3140489	0.00
26.	Jammu	0	1333729	0.00
27.	Jodhpur	0	1589408	0.00
28.	Jorhat	0	1179050	0.00
29.	Karnal	0	2278731	0.00
30.	Khanna	0	1306099	0.00
31.	Kohima	0	1487976	0.00
32.	Kolkata	0	5380018	0.00
33.	Koraput	0	2050078	0.00
34.	Lucknow	0	6627068	0.00
35.	Madurai	0	2449916	0.00
36.	Mumbai	0	2743337	0.00
37.	Nagpur	0	2356484	0.00
38.	NOIDA	0	3653368	0.00
39.	Panaji	0	1893144	0.00
40.	Patna	0	2424992	0.00
41.	Port Blair	0	1728874	0.00
42.	Pune	16550	4324063	0.38

43.	Raghunathganj	0	0	0.00
44.	Raipur	0	5346993	0.00
45.	Rajkot	0	824025	0.00
46.	Ranchi	0	3585210	0.00
47.	Saharsa	0	1049086	0.00
48.	Shillong	0	2070842	0.00
49.	Shimla	0	1669487	0.00
50.	Siliguri	0	1620344	0.00
51.	Srinagar	0	1750955	0.00
52.	Trivendrum	0	6177186	0.00
53.	Varanasi	0	1946909	0.00
54.	Vatakara	0	1250299	0.00
55.	Vijayawada	0	2137713	0.00
56.	Vishakhapatnam	0	1348596	0.00
	Total	16550	141983059	0.01

Table 25: Regional Centre wise expenditure on Printing/Publicity etc in April 2020.

S. no.	Regional Centers	Expenditure on Printing/Publicity	Total expenditure in May 2020	% of total expenditure
1.	Agartala	0	781178	0.00
2.	Ahmedabad	0	3209496	0.00
3.	Aizwal		1413407	0.00
4.	Aligarh	0	1212945	0.00
5.	Bangalore	0	5124332	0.00
6.	Bhagalpur	0	1546202	0.00
7.	Bhopal	0	4099017	0.00
8.	Bhubaneswar	0	3987962	0.00
9.	Bijapur	40459	1055157	3.83
10.	Chandigarh	0	2454705	0.00
11.	Chennai	0	3671624	0.00
12.	Cochin	0	4599916	0.00
13.	Darbhanga	0	2106659	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1		5171506	0.00
16.	Delhi-2	0	5065637	0.00
17.	Delhi-3	0	4464723	0.00
18.	Deoghar	0	2029576	0.00
19.	Gangtok	0	1007239	0.00
20.	Guwahati	0	2280695	0.00
21.	Hyderabad	0	3003197	0.00
22.	Imphal	0	1575901	0.00
23.	Itanagar	0	1358411	0.00
24.	Jabalpur	0	2009111	0.00
25.	Jaipur	0	3140489	0.00
26.	Jammu	0	1333729	0.00
27.	Jodhpur	0	1589408	0.00
28.	Jorhat	0	1179050	0.00
29.	Karnal	0	2278731	0.00
30.	Khanna	0	1306099	0.00
31.	Kohima	0	1487976	0.00
32.	Kolkata	0	5380018	0.00
33.	Koraput	0	2050078	0.00
34.	Lucknow	0	6627068	0.00
35.	Madurai	0	2449916	0.00
36.	Mumbai	6917	2743337	0.25
37.	Nagpur	9954	2356484	0.42
38.	NOIDA	0	3653368	0.00
39.	Panaji	0	1893144	0.00
40.	Patna	0	2424992	0.00
41.	Port Blair	0	1728874	0.00
42.	Pune	0	4324063	0.00
43.	Raghunathganj	0	0	0.00

44.	Raipur	0	5346993	0.00
45.	Rajkot	0	824025	0.00
46.	Ranchi	0	3585210	0.00
47.	Saharsa	0	1049086	0.00
48.	Shillong	0	2070842	0.00
49.	Shimla	0	1669487	0.00
50.	Siliguri	0	1620344	0.00
51.	Srinagar	0	1750955	0.00
52.	Trivandrum	0	6177186	0.00
53.	Varanasi	0	1946909	0.00
54.	Vatakara	0	1250299	0.00
55.	Vijayawada	0	2137713	0.00
56.	Vishakhapatnam	4900	1348596	0.36
	Total	62230	141983059	0.04

Table 26: Regional Centre wise other expenditure in April 2020.

S. no.	Regional Centers	Other Expenditure	Total expenditure in April 2020	% of Total expenditure
1.	Agartala	14721	781178	1.88
2.	Ahmedabad	0	3209496	0.00
3.	Aizwal	130001	1413407	9.20
4.	Aligarh	0	1212945	0.00
5.	Bangalore	1100000	5124332	21.47
6.	Bhagalpur	32447	1546202	2.10
7.	Bhopal	329409	4099017	8.04
8.	Bhubaneswar	24520	3987962	0.61
9.	Bijapur	0	1055157	0.00
10.	Chandigarh	40480	2454705	1.65
11.	Chennai	17034	3671624	0.46
12.	Cochin	328825	4599916	7.15
13.	Darbhanga	0	2106659	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	337499	5171506	6.53
16.	Delhi-2	0	5065637	0.00
17.	Delhi-3	852876	4464723	19.10
18.	Deoghar	15500	2029576	0.76
19.	Gangtok	3,383	1007239	0.34
20.	Guwahati	15351	2280695	0.67
21.	Hyderabad	5548	3003197	0.18
22.	Imphal	2,000	1575901	0.13
23.	Itanagar	0	1358411	0.00
24.	Jabalpur	42281	2009111	2.10
25.	Jaipur	188726	3140489	6.01
26.	Jammu	33417	1333729	2.51
27.	Jodhpur	0	1589408	0.00
28.	Jorhat	87624	1179050	7.43
29.	Karnal	133047	2278731	5.84
30.	Khanna	0	1306099	0.00
31.	Kohima	0	1487976	0.00
32.	Kolkata	1665	5380018	0.03
33.	Koraput	9832	2050078	0.48
34.	Lucknow	149612	6627068	2.26
35.	Madurai	22640	2449916	0.92
36.	Mumbai	68286	2743337	2.49
37.	Nagpur	73808	2356484	3.13
38.	NOIDA	86195	3653368	2.36
39.	Panaji	4361	1893144	0.23
40.	Patna	0	2424992	0.00
41.	Port Blair	6000	1728874	0.35
42.	Pune	28962	4324063	0.67
43.	Raghunathganj	0	0	0.00

44.	Raipur	415028	5346993	7.76
45.	Rajkot	116851	824025	14.18
46.	Ranchi	3,32,133	3585210	9.26
47.	Saharsa	0	1049086	0.00
48.	Shillong	0	2070842	0.00
49.	Shimla	0	1669487	0.00
50.	Siliguri	24156	1620344	1.49
51.	Srinagar	406330	1750955	23.21
52.	Trivandrum	0	6177186	0.00
53.	Varanasi	126755	1946909	6.51
54.	Vatakara	9,620	1250299	0.77
55.	Vijayawada	98357	2137713	4.60
56.	Vishakhapatnam	29994	1348596	2.22
	Total	5745274	141983059	4.05

PART VI – Expenditures On Functioning of Learner Support Centers

Table 27: Regional Centre wise expenditure on payment of salaries of Part-time functionaries of LSCs in April 2020.

S. no.	Regional Centers	Salary of PTFs of LSCs	Total expenditure in April 2020	% of Total expenditure
1.	Agartala	0	781178	0.00
2.	Ahmedabad	803812	3209496	25.04
3.	Aizwal	686840	1413407	48.59
4.	Aligarh	6372	1212945	0.53
5.	Bangalore	0	5124332	0.00
6.	Bhagalpur	366655	1546202	23.71
7.	Bhopal	0	4099017	0.00
8.	Bhubaneswar	0	3987962	0.00
9.	Bijapur	426470	1055157	40.42
10.	Chandigarh	0	2454705	0.00
11.	Chennai	201290	3671624	5.48
12.	Cochin	722631	4599916	15.71
13.	Darbhanga	1379700	2106659	65.49
14.	Dehradun	0	0	0.00
15.	Delhi-1	60000	5171506	1.16
16.	Delhi-2	0	5065637	0.00
17.	Delhi-3	0	4464723	0.00
18.	Deoghar	419490	2029576	20.67
19.	Gangtok	0	1007239	0.00
20.	Guwahati	0	2280695	0.00
21.	Hyderabad	0	3003197	0.00
22.	Imphal	0	1575901	0.00
23.	Itanagar	158070	1358411	11.64
24.	Jabalpur	0	2009111	0.00
25.	Jaipur	0	3140489	0.00
26.	Jammu	0	1333729	0.00
27.	Jodhpur	0	1589408	0.00
28.	Jorhat	0	1179050	0.00
29.	Karnal	0	2278731	0.00
30.	Khanna	0	1306099	0.00
31.	Kohima	465630	1487976	31.29
32.	Kolkata	1680888	5380018	31.24
33.	Koraput	325710	2050078	15.89
34.	Lucknow	0	6627068	0.00
35.	Madurai	287259	2449916	11.73
36.	Mumbai	486777	2743337	17.74
37.	Nagpur	428990	2356484	18.20
38.	NOIDA	0	3653368	0.00
39.	Panaji	319520	1893144	16.88
40.	Patna	0	2424992	0.00
41.	Port Blair	0	1728874	0.00
42.	Pune	1640471	4324063	37.94

43.	Raghunathganj	0	0	0.00
44.	Raipur	1842442	5346993	34.46
45.	Rajkot	0	824025	0.00
46.	Ranchi	10,16,505	3585210	28.35
47.	Saharsa	0	1049086	0.00
48.	Shillong	323736	2070842	15.63
49.	Shimla	0	1669487	0.00
50.	Siliguri	0	1620344	0.00
51.	Srinagar	0	1750955	0.00
52.	Trivendrum	4266180	6177186	69.06
53.	Varanasi	0	1946909	0.00
54.	Vatakara	0	1250299	0.00
55.	Vijayawada	413500	2137713	19.34
56.	Vishakhapatnam	255940	1348596	18.98
	Total	18984878	141983059	13.37

Table 28: Regional Centre wise expenditure on payment for Counseling, Assignment Evaluation, Practical's etc in April 2020.

S. no.	Regional Centers	Payments for Counseling, Assignment Evaluation, Practical's etc	Total expenditure in May 2020	% of Total expenditure
1.	Agartala	0	781178	0.00
2.	Ahmedabad	0	3209496	0.00
3.	Aizwal	0	1413407	0.00
4.	Aligarh	0	1212945	0.00
5.	Bangalore	0	5124332	0.00
6.	Bhagalpur	0	1546202	0.00
7.	Bhopal	0	4099017	0.00
8.	Bhubaneswar	0	3987962	0.00
9.	Bijapur	0	1055157	0.00
10.	Chandigarh	0	2454705	0.00
11.	Chennai	0	3671624	0.00
12.	Cochin	33854	4599916	0.74
13.	Darbhangha	0	2106659	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	5171506	0.00
16.	Delhi-2	0	5065637	0.00
17.	Delhi-3	0	4464723	0.00
18.	Deoghar	2366	2029576	0.12
19.	Gangtok	0	1007239	0.00
20.	Guwahati	0	2280695	0.00
21.	Hyderabad	0	3003197	0.00
22.	Imphal	0	1575901	0.00
23.	Itanagar	0	1358411	0.00
24.	Jabalpur	0	2009111	0.00
25.	Jaipur	0	3140489	0.00
26.	Jammu	0	1333729	0.00
27.	Jodhpur	0	1589408	0.00
28.	Jorhat	0	1179050	0.00
29.	Karnal	0	2278731	0.00
30.	Khanna	0	1306099	0.00
31.	Kohima	0	1487976	0.00
32.	Kolkata	0	5380018	0.00
33.	Koraput	0	2050078	0.00
34.	Lucknow	2827049	6627068	42.66
35.	Madurai	0	2449916	0.00
36.	Mumbai	169714	2743337	6.19
37.	Nagpur	0	2356484	0.00
38.	NOIDA	0	3653368	0.00
39.	Panaji	0	1893144	0.00
40.	Patna	0	2424992	0.00
41.	Port Blair	0	1728874	0.00

42.	Pune	0	4324063	0.00
43.	Raghunathganj	0	0	0.00
44.	Raipur	0	5346993	0.00
45.	Rajkot	0	824025	0.00
46.	Ranchi	0	3585210	0.00
47.	Saharsa	0	1049086	0.00
48.	Shillong	57140	2070842	2.76
49.	Shimla	0	1669487	0.00
50.	Siliguri	0	1620344	0.00
51.	Srinagar	34200	1750955	1.95
52.	Trivendrum	0	6177186	0.00
53.	Varanasi	0	1946909	0.00
54.	Vatakara	0	1250299	0.00
55.	Vijayawada	0	2137713	0.00
56.	Vishakhapatnam	0	1348596	0.00
	Total	3124323	141983059	2.20

Table 29: Regional Centre wise expenditure on the functioning (salaries + counseling, assignments, evaluation) of LSCs in April 2020.

S. no.	Regional Centre	Total expenditure on LSCs functioning	Total expenditure in April 2020	% of total expenditure
1.	Agartala	0	781178	0.00
2.	Ahmedabad	803812	3209496	25.04
3.	Aizwal	686840	1413407	48.59
4.	Aligarh	6372	1212945	0.53
5.	Bangalore	0	5124332	0.00
6.	Bhagalpur	366655	1546202	23.71
7.	Bhopal	0	4099017	0.00
8.	Bhubaneswar	0	3987962	0.00
9.	Bijapur	426470	1055157	40.42
10.	Chandigarh	0	2454705	0.00
11.	Chennai	201290	3671624	5.48
12.	Cochin	756485	4599916	16.45
13.	Darbhanga	1379700	2106659	65.49
14.	Dehradun	0	0	0.00
15.	Delhi-1	60000	5171506	1.16
16.	Delhi-2	0	5065637	0.00
17.	Delhi-3	0	4464723	0.00
18.	Deoghar	421856	2029576	20.79
19.	Gangtok	0	1007239	0.00
20.	Guwahati	0	2280695	0.00
21.	Hyderabad	0	3003197	0.00
22.	Imphal	0	1575901	0.00
23.	Itanagar	158070	1358411	11.64
24.	Jabalpur	0	2009111	0.00
25.	Jaipur	0	3140489	0.00
26.	Jammu	0	1333729	0.00
27.	Jodhpur	0	1589408	0.00
28.	Jorhat	0	1179050	0.00
29.	Karnal	0	2278731	0.00
30.	Khanna	0	1306099	0.00
31.	Kohima	465630	1487976	31.29
32.	Kolkata	1680888	5380018	31.24
33.	Koraput	325710	2050078	15.89
34.	Lucknow	2827049	6627068	42.66
35.	Madurai	287259	2449916	11.73
36.	Mumbai	656491.15	2743337	23.93
37.	Nagpur	428990	2356484	18.20
38.	NOIDA	0	3653368	0.00
39.	Panaji	319520	1893144	16.88
40.	Patna	0	2424992	0.00
41.	Port Blair	0	1728874	0.00
42.	Pune	1640471	4324063	37.94

43.	Raghunathganj	0	0	0.00
44.	Raipur	1842442	5346993	34.46
45.	Rajkot	0	824025	0.00
46.	Ranchi	1016505	3585210	28.35
47.	Saharsa	0	1049086	0.00
48.	Shillong	380876	2070842	18.39
49.	Shimla	0	1669487	0.00
50.	Siliguri	0	1620344	0.00
51.	Srinagar	34200	1750955	1.95
52.	Trivendrum	4266180	6177186	69.06
53.	Varanasi	0	1946909	0.00
54.	Vatakara	0	1250299	0.00
55.	Vijayawada	413500	2137713	19.34
56.	Vishakhapatnam	255940	1348596	18.98
57.	Total	22109201	141983059	15.57

PART VII - Staff Strength

Table 30: Regional Centre wise staff strength in the reporting month (April 2020).

S. no.	RCs	Academic Staff	Non Academic Staff	DW staff	DW@W H	Security Guard	Total
1.	Agartala	1	5	6	0	3	15
2.	Ahmedabad	3	9	0	0	6	18
3.	Aizwal	1	6	5	0	0	12
4.	Aligarh	2	5	5	0	3	15
5.	Bangalore	5	12	5	0	3	25
6.	Bhagalpur	2	3	4	0	0	9
7.	Bhopal	5	10	9	0	6	30
8.	Bhubaneswar	4	15	10	0	6	35
9.	Bijapur	2	1	9	0	0	12
10.	Chandigarh	3	8	7	0	3	21
11.	Chennai	3	14	0	0	0	17
12.	Cochin	5	12	8	0	8	33
13.	Darbhanga	2	6	7	0	4	19
14.	Dehradun						0
15.	Delhi-1	5	17	25	2	7	56
16.	Delhi-2	6	16	29	4	5	60
17.	Delhi-3	4	12	21	4		41
18.	Deoghar	2	4	4	1	3	14
19.	Gangtok	1	3	6	0	3	13
20.	Guwahati	2	9	7	0	4	22
21.	Hyderabad	4	15	3	0	3	25
22.	Imphal	2	9	4	0	4	19
23.	Itanagar	1	3	19	0	3	26
24.	Jabalpur	4	5	9	0	6	24
25.	Jaipur	4	14	6	0	3	27
26.	Jammu	3	2	14	0	5	24
27.	Jodhpur	3	4	8	0	3	18
28.	Jorhat	1	4	5	0	3	13
29.	Karnal	3	10	0	0	3	16
30.	Khanna	2	5	12	0	4	23
31.	Kohima	1	7	3	0	0	11
32.	Kolkata	5	11	11	0	3	30
33.	Koraput	4	5	7	0	4	20
34.	Lucknow	5	11	7	0	9	32
35.	Madurai	2	8	5	1	3	19
36.	Mumbai	2	3	12	0	0	17
37.	Nagpur	3	6	5	0	3	17
38.	NOIDA	5	8	8	4	6	31

39.	Panaji	2	2	9	0	0	13
40.	Patna	4	14	0	0	5	23
41.	Port Blair	2	5	5	1	0	13
42.	Pune	3	9	9	0	0	21
43.	Raghunathganj						19
44.	Raipur	2	2	12	0	3	13
45.	Rajkot	1	3	9	0	0	13
46.	Ranchi	3	9	10	0	3	25
47.	Saharsa	1	5	8	0	3	17
48.	Shillong	3	14	6	0	4	27
49.	Shimla	2	5	6	0	3	16
50.	Siliguri	2	5	8	0	3	18
51.	Srinagar	1	8	6	12	4	31
52.	Trivendrum	2	3	16	0	6	27
53.	Varanasi	3	7	6	0	3	19
54.	Vatakara	2	1	14	0	0	17
55.	Vijayawada	2	6	4	0	3	15
56.	Vishakhapatnam	2	4	3	0	0	9
57.	Total	149	399	436	29	169	1182

**PART VIII – Ratio – Expenditure
Enrollment & Staff**

Table 31: Regional Centre wise per student' expenditure in month of April 2020.

S. no.	Regional Centre	Number of students enrolled in January 2020	Total expenditure in April 2020	Ratio (Expenditure per student)
1.	Agartala	1687	781178	463.06
2.	Ahmedabad	4083	3209496	786.06
3.	Aizwal	1607	1413407	879.53
4.	Aligarh	2279	1212945	532.23
5.	Bangalore	7680	5124332	667.23
6.	Bhagalpur	4826	1546202	320.39
7.	Bhopal	5825	4099017	703.69
8.	Bhubaneswar	16113	3987962	247.50
9.	Bijapur	2122	1055157	497.25
10.	Chandigarh	6549	2454705	374.82
11.	Chennai	3007	3671624	1221.03
12.	Cochin	8383	4599916	548.72
13.	Darbhanga	7579	2106659	277.96
14.	Dehradun	5288	0	0.00
15.	Delhi-1	25652	5171506	201.60
16.	Delhi-2	45242	5065637	111.97
17.	Delhi-3	25327	4464723	176.28
18.	Deoghar	9477	2029576	214.16
19.	Gangtok	1505	1007239	669.26
20.	Guwahati	3670	2280695	621.44
21.	Hyderabad	4385	3003197	684.88
22.	Imphal	1979	1575901	796.31
23.	Itanagar	2386	1358411	569.33
24.	Jabalpur	4224	2009111	475.64
25.	Jaipur	13174	3140489	238.39
26.	Jammu	20389	1333729	65.41
27.	Jodhpur	11022	1589408	144.20
28.	Jorhat	1867	1179050	631.52
29.	Karnal	27650	2278731	82.41
30.	Khanna	7589	1306099	172.10
31.	Kohima	907	1487976	1640.55
32.	Kolkata	17645	5380018	304.90
33.	Koraput	7469	2050078	274.48
34.	Lucknow	6432	6627068	1030.33
35.	Madurai	1812	2449916	1352.05
36.	Mumbai	4156	2743337	660.09
37.	Nagpur	2083	2356484	1131.29
38.	NOIDA	12147	3653368	300.76

39.	Panaji	1453	1893144	1302.92
40.	Patna	22841	2424992	106.17
41.	Port Blair	1376	1728874	1256.45
42.	Pune	4083	4324063	1059.04
43.	Raghunathganj	1017	0	0.00
44.	Raipur	3096	5346993	1727.06
45.	Rajkot	1228	824025	671.03
46.	Ranchi	19386	3585210	184.94
47.	Saharsa	7102	1049086	147.72
48.	Shillong	1816	2070842	1140.33
49.	Shimla	17847	1669487	93.54
50.	Siliguri	5162	1620344	313.90
51.	Srinagar	18102	1750955	96.73
52.	Trivendrum	5730	6177186	1078.04
53.	Varanasi	4660	1946909	417.79
54.	Vatakara	5248	1250299	238.24
55.	Vijayawada	2404	2137713	889.23
56.	Vishakhapatnam	2317	1348596	582.04
	Total	459045	141983059	309.30

Table 32: Regional Centre wise staff-expenditure ratio during month of April 2020.

S. no.	Regional Centre	Total staff strength	Total expenditure in April 2020	Staff expenditure ratio
1.	Agartala	15	781178	52078.53
2.	Ahmedabad	18	3209496	178305.33
3.	Aizwal	12	1413407	117783.92
4.	Aligarh	15	1212945	80863.00
5.	Bangalore	25	5124332	204973.28
6.	Bhagalpur	9	1546202	171800.22
7.	Bhopal	30	4099017	136633.90
8.	Bhubaneswar	35	3987962	113941.77
9.	Bijapur	12	1055157	87929.75
10.	Chandigarh	21	2454705	116890.71
11.	Chennai	17	3671624	215977.88
12.	Cochin	33	4599916	139391.39
13.	Darbhanga	19	2106659	110876.79
14.	Dehradun	0	0	0.00
15.	Delhi-1	56	5171506	92348.32
16.	Delhi-2	60	5065637	84427.28
17.	Delhi-3	41	4464723	108895.68
18.	Deoghar	14	2029576	144969.71
19.	Gangtok	13	1007239	77479.92
20.	Guwahati	22	2280695	103667.95
21.	Hyderabad	25	3003197	120127.88
22.	Imphal	19	1575901	82942.16
23.	Itanagar	26	1358411	52246.58
24.	Jabalpur	24	2009111	83712.96
25.	Jaipur	27	3140489	116314.41
26.	Jammu	24	1333729	55572.04
27.	Jodhpur	18	1589408	88300.44
28.	Jorhat	13	1179050	90696.15
29.	Karnal	16	2278731	142420.69
30.	Khanna	23	1306099	56786.91
31.	Kohima	11	1487976	135270.55
32.	Kolkata	30	5380018	179333.93
33.	Koraput	20	2050078	102503.90
34.	Lucknow	32	6627068	207095.88
35.	Madurai	19	2449916	128942.95
36.	Mumbai	17	2743337	161372.77
37.	Nagpur	17	2356484	138616.71
38.	NOIDA	31	3653368	117850.58
39.	Panaji	13	1893144	145626.46
40.	Patna	23	2424992	105434.43
41.	Port Blair	13	1728874	132990.31
42.	Pune	21	4324063	205907.76
43.	Raghunathganj	19	0	0.00

44.	Raipur	13	5346993	411307.15
45.	Rajkot	13	824025	63386.54
46.	Ranchi	25	3585210	143408.40
47.	Saharsa	17	1049086	61710.94
48.	Shillong	27	2070842	76697.85
49.	Shimla	16	1669487	104342.94
50.	Siliguri	18	1620344	90019.11
51.	Srinagar	31	1750955	56482.42
52.	Trivendrum	27	6177186	228784.67
53.	Varanasi	19	1946909	102468.89
54.	Vatakara	17	1250299	73547.00
55.	Vijayawada	15	2137713	142514.20
56.	Vishakhapatnam	9	1348596	149844.00
57.	Total	1182	141983059	120121.03

Table 33: Regional Centre wise staff-enrollment ratio during month of April 2020.

S. no.	Regional Centre	Regional Centre wise staff strength	Total enrollment in January 2020 session	Ratio (Number of students per staff)
58.	Agartala	15	1687	112.47
59.	Ahmedabad	17	4083	240.18
60.	Aizwal	12	1607	133.92
61.	Aligarh	15	2279	151.93
62.	Bangalore	25	7680	307.20
63.	Bhagalpur	9	4826	536.22
64.	Bhopal	30	5825	194.17
65.	Bhubaneswar	35	16113	460.37
66.	Bijapur	12	2122	176.83
67.	Chandigarh	21	6549	311.86
68.	Chennai	17	3007	176.88
69.	Cochin	33	8383	254.03
70.	Darbhanga	19	7579	398.89
71.	Dehradun	0	5288	0.00
72.	Delhi-1	56	25652	458.07
73.	Delhi-2	60	45242	754.03
74.	Delhi-3	41	25327	617.73
75.	Deoghar	14	9477	676.93
76.	Gangtok	13	1505	115.77
77.	Guwahati	22	3670	166.82
78.	Hyderabad	25	4385	175.40
79.	Imphal	19	1979	104.16
80.	Itanagar	26	2386	91.77
81.	Jabalpur	24	4224	176.00
82.	Jaipur	27	13174	487.93
83.	Jammu	24	20389	849.54
84.	Jodhpur	18	11022	612.33
85.	Jorhat	13	1867	143.62
86.	Karnal	16	27650	1728.13
87.	Khanna	23	7589	329.96
88.	Kohima	11	907	82.45
89.	Kolkata	30	17645	588.17
90.	Koraput	20	7469	373.45
91.	Lucknow	32	6432	201.00
92.	Madurai	16	1812	113.25
93.	Mumbai	17	4156	244.47
94.	Nagpur	17	2083	122.53
95.	NOIDA	31	12147	391.84
96.	Panaji	16	1453	90.81
97.	Patna	23	22841	993.09
98.	Port Blair	13	1376	105.85

99.	Pune	21	4083	194.43
100.	Raghunathganj	0	1017	0.00
101.	Raipur	19	3096	162.95
102.	Rajkot	13	1228	94.46
103.	Ranchi	25	19386	775.44
104.	Saharsa	17	7102	417.76
105.	Shillong	27	1816	67.26
106.	Shimla	16	17847	1115.44
107.	Siliguri	18	5162	286.78
108.	Srinagar	31	18102	583.94
109.	Trivendrum	27	5730	212.22
110.	Varanasi	19	4660	245.26
111.	Vatakara	17	5248	308.71
112.	Vijayawada	15	2404	160.27
113.	Vishakhapatnam	9	2317	257.44
114.	Total	1181	459045	388.69

Annexure I

**Regional Centre Wise Total Enrollment in
January 2020 Session**

(Fresh + RR)

S. No	RC CODE	Regional Centre	Fresh Jan 2020	RR Jan 2020	Total
1.	26	AGARTALA	1040	647	1687
2.	09	AHMEDABAD	2635	1448	4083
3.	19	AIZAWL	928	679	1607
4.	47	ALIGARH	1817	462	2279
5.	13	BANGALORE	4935	2745	7680
6.	82	BHAGALPUR	2613	2213	4826
7.	15	BHOPAL	4831	994	5825
8.	21	BHUBANESWAR	10174	5939	16113
9.	85	BIJAPUR	1570	552	2122
10.	06	CHANDIGARH	4020	2529	6549
11.	25	CHENNAI	2230	777	3007
12.	14	COCHIN	4355	4028	8383
13.	46	DARBHANGA	3666	3913	7579
14.	31	DEHRADUN	2440	2848	5288
15.	07	DELHI-1	13186	12466	25652
16.	29	DELHI-2	21738	23504	45242
17.	38	DELHI-3	13652	11675	25327
18.	87	DEOGHAR	4473	5004	9477
19.	24	GANGTOK	843	662	1505
20.	04	GUWAHATI	2370	1300	3670
21.	01	HYDERABAD	3138	1247	4385
22.	17	IMPHAL	1034	945	1979
23.	03	ITANAGAR	1293	1093	2386
24.	41	JABALPUR	3778	446	4224
25.	23	JAIPUR	11499	1675	13174
26.	12	JAMMU	12214	8175	20389
27.	88	JODHPUR	9892	1130	11022
28.	37	JORHAT	1218	649	1867
29.	10	KARNAL	15598	12052	27650
30.	22	KHANNA	5980	1609	7589
31.	20	KOHIMA	658	249	907
32.	28	KOLKATA	8256	9389	17645
33.	44	KORAPUT	4954	2515	7469
34.	27	LUCKNOW	4256	2176	6432
35.	43	MADURAI	1569	243	1812
36.	49	MUMBAI	2519	1637	4156
37.	36	NAGPUR	1396	687	2083
38.	39	NOIDA	6712	5435	12147
39.	08	PANAJI	839	614	1453
40.	05	PATNA	13055	9786	22841
41.	02	PORT BLAIR	777	599	1376
42.	16	PUNE	2719	1364	4083
43.	50	RAGHUNATHGANJ	384	633	1017
44.	35	RAIPUR	2507	589	3096
45.	42	RAJKOT	697	531	1228

46.	32	RANCHI	9540	9846	19386
47.	86	SAHARSA	3385	3717	7102
48.	18	SHILLONG	1116	700	1816
49.	11	SHIMLA	9880	7967	17847
50.	45	SILIGURI	2401	2761	5162
51.	30	SRINAGAR	9925	8177	18102
52.	40	TRIVANDRUM	3368	2362	5730
53.	48	VARANASI	2934	1726	4660
54.	83	VATAKARA	2638	2610	5248
55.	33	VIJAYAWADA	2077	327	2404
56.	84	VISAKHAPATNAM	1785	532	2317
	TOTAL		268467	190578	459045

Annexure II
Item-wise Expenditure of Regional Centers

Annexure II

Item-wised expenditures across the Regional Centre during Month of April 2020

Regional Centers	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting / workshop/Orientation Programme etc.	Printing/Publicity	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	LSC/PSC/SC Payments (Counseling Assignment Evaluation, Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered)	Total
Agartala	653174	88803	24480	0	0	0	0	0	0	14721	781178
Ahmedabad	2405684	0	0	0	0	0	0	803812	0		3209496
Aizwal	547066	0	0	49500	0	0		686840	0	130001	1413407
Aligarh	1079586	92517	34470	0	0	0	0	6372	0		1212945
Bangalore	4024332	0	0	0	0	0	0		0	1100000	5124332
Bhagalpur	743734	121766		281600	0	0	0	366655	0	32447	1546202
Bhopal	3272984	245446	251178	0	0	0	0	0	0	329409	4099017
Bhubaneswar	3466830	248975	247637	0	0	0	0	0	0	24520	3987962
Bijapur	405886	181142	0	0	1200	0	40459	426470	0	0	1055157
Chandigarh	1912782	128816	117637	252190	2800	0	0	0	0	40480	2454705
Chennai	3284762	6538	0	162000	0	0	0	201290	0	17034	3671624
Cochin	3185756	224349	104501	0	0	0	0	722631	33854	328825	4599916
Darbhangha	726959	0	0	0	0	0	0	1379700	0	0	2106659
*Dehradun	0	0	0	0	0	0	0	0	0	0	0
Delhi-1	4054020	691749	0	0	28238	0		60000	0	337499	5171506
Delhi-2	4209990	855647	0	0	0	0	0	0	0	0	5065637
Delhi-3	2940434	671413	0	0	0	0	0	0	0	852876	4464723
Deoghar	1038014	140220	51150	362836	0	0	0	419490	2366	15500	2029576
Gangtok	761306	90,951	34,599	117000	0	0	0	0	0	3,383	1007239
Guwahati	1797572	106476	361296	0	0	0	0	0	0	15351	2280695
Hyderabad	2997649	0	0	0	0	0	0	0	0	5548	3003197
Imphal	1465961	53,940	54,000	0	0	0	0	0	0	2,000	1575901

Itanagar	842736	327232	30373	0	0	0	0	158070	0	0	1358411
Regional Centers	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/ workshop/ Orientation Programme etc	Printing/ Publicity	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	LSC/PSC/SC Payments (Counseling, Assignment Evaluation, Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered)	Total
Jabalpur	1966830	0	0	0	0	0	0	0	0	42281	2009111
Jaipur	2777158	174605	0	0	0	0	0	0	0	188726	3140489
*Jammu	607570	601038	91704	0	0	0	0	0	0	33417	1333729
Jodhpur	1120576	227390	191442	50000	0	0	0	0	0	0	1589408
Jorhat	883326	143900	64200	0	0	0	0	0	0	87624	1179050
Karnal	2066392		79292	0	0	0	0	0	0	133047	2278731
Khanna	878528	355817	71754	0	0	0	0	0	0	0	1306099
Kohima	943440	37506	0	36400	5000	0	0	465630	0	0	1487976
Kolkata	3424228	235821	37416	0	0	0	0	1680888	0	1665	5380018
Koraput	1714536	0	0	0	0	0	0	325710	0	9832	2050078
Lucknow	3321006	233983	95418	0	0	0	0	0	2827049	149612	6627068
Madurai	1906318	184139	49560	0	0	0	0	287259	0	22640	2449916
Mumbai	683002	240626	0	1088015	0	0	6917	486777	169714	68286	2743337
Nagpur	1741478	102254	0	0	0	0	9954	428990	0	73808	2356484
NOIDA	3203458	363715	0	0	0	0	0	0	0	86195	3653368
Panaji	1108812	203439	103014	147828	6170	0	0	319520	0	4361	1893144
Patna	2393856	0	31136	0	0	0	0	0	0	0	2424992
Port Blair	1601104	107577	0	14193	0	0	0	0	0	6000	1728874
Pune	2454068	184012	0	0	0	16550	0	1640471	0	28962	4324063
*Raghunathganj	0	0	0	0	0	0	0	0	0	0	0
Raipur	2142368	814909	132246	0	0	0	0	1842442	0	415028	5346993
Rajkot	699386	7788	0	0	0	0	0	0	0	116851	824025
Ranchi	1778994	251678		205900	0	0	0	1016505	0	332133	3585210
Saharsa	874703	174383	0	0	0	0	0	0	0	0	1049086
Shillong	1402081	179969	107916	0	0	0	0	323736	57140	0	2070842

Shimla	1292090	328011	49386	0	0	0	0	0	0	0	1669487
Siliguri	1364072	165004	32445	34667	0	0	0	0	0	24156	1620344
Srinagar	348154	809409	73362	0	79500	0	0	0	34200	406330	1750955
Regional Centres	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting / workshop/Orientation Programme etc	Printing/Publicity	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	LSC/PSC/SSC Payments (Counseling, Assignment Evaluation, Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered)	Total
Trivendrum	1171658	533800	205548	0	0	0	0	4266180	0	0	6177186
Varanasi	1581818	238336	0	0	0	0	0	0	0	126755	1946909
Vatakara	867204	373475	0	0	0	0	0	0	0	9,620	1250299
Vijayawada	1447044	109282	0	69530	0	0	0	413500	0	98357	2137713
Vishakhapatnam	1023196	64560	0	0	0	0	4900	255940	0	29994	1348596
Total	96605671	11722406	2727160	2871659	122908	16550	62230	18984878	3124323	5745274	141983059

*MMR Not received

Total expenditure Rs. 141983059/- (Fourteen Crore Nineteen Lakh Eighty Three Thousand Fifty Nine only)