

**Monthly Monitoring Report**  
**December 2019**

**Compiled by : Regional Services Division,**  
**IGNOU HQ, New Delhi-110068**

## Salient Features of MMR – December 2019

- MMR for the month of December 2019 has not received from the Regional Centres *Raghunathganj* and *Srinagar*.
- Regional Centre *Karnal* has highest enrolment staff ratio followed by *Shimla* and lowest in *Madurai*.
- Highest promotional activities reported by Regional Centre *Banglore* whereas Regional Centres *Jaipur*, *Jodhpur*, *Karnal*, *Raipur*, *Vatakara*, *Vijayawada*, reported 20 and above 20 promotional activities and Regional Centres *Darbhanga*, *Delhi-3*, *Guwahati*, *Imphal*, *Kohima*, *Madurai*, *Raghunathganj*, *Shillong*, *Shimla*, *Srinagar* each one reported Zero promotional activity. Total 401 promotional/publicities activities have been done in the month of December 2019 across the Regional Centres.
- Zero awards assignments awards processed/ handled by Regional Centres *Aizwal*, *Bhopal*, *Cochin*, *Imphal*, *Raghunathganj*, *Srinagar*. Highest assignments processed/ handled by Regional Centre *Delhi-1* (70486) followed by *Delhi II* (64826). Regional Centres *Saharsa*, *Jodhpur*, *Hyderabad*, *Shimla*, *Deoghar*, *Kolkata*, *Ranchi*, *Patna*, *Delhi-III* processed/ handled more than 10000 assignment awards during December 2019. Whereas Regional Centres *Bhagalpur*, *Port Blair*, *Jorhat*, *Aligarh*, *Kohima*, *Nagpur*, *Rajkot*, *Vatakara*, *Dehradun*, *Jammu*, *Khanna*, *Chandigarh*, *Panaji* processed less than 1000 awards in the same month.
- Highest number of Research and faculty development activities reported by Regional Centres *Jaipur* followed *Varanasi* and *Nagpur* during December 2019. A total of 82 Research and Development activities have been carried out across the Regional Centres.
- Highest number of monitoring of LSCs/Examination Centres has been done by Regional Centre *Jaipur* followed by *Dehradun* and *Jabalpur*.
- The Regional Centres *Cochin*, *Delhi-2*, *Nagpur*, *Vatakara*, *Vishakhapatnam*, *Hyderabad*, *Panaji*, *Jabalpur* had reported about

organising any coordinator meetings during the month of December 2019. Remaining Regional Centres have reported nil about organising such kind meeting during the month of December 2019. A total of 14 number of coordinator meetings/orientations have been arranged across the region in the month.

- A total of 4160 number of Counselling sessions has been conducted across the Regional Centres during the month of December 2019. Regional Centres *Nagpur, Siliguri, Delhi-1*, reported more than 500 Academic counselling sessions have been organised during the month of December 2019.
- Highest number of assignment monitoring revealed by Regional Centre *Ranchi* followed by *Rajkot*. Out of 56 RCs, 13 numbers of Regional Centres have been done the assignment monitoring in the month of December 2019.
- Highest number of SMS services has been used by Regional Centre *Delhi-II* followed by *NOIDA, Vatakara* and *Delhi-I*.
- Highest number of students queries were handled by Regional Centres of *Delhi* (II, III and I) respectively 21887, 19912, 11714 number of queries respectively.
- Regional Centre *Nagpur* has been on top in holding various LSCs related activities like Induction, Monitoring, Counselling etc. followed by *Siliguri* and *Delhi-I*.
- Highest expenditure incurred by Regional Centres *Delhi II* (Rs. 20710542), *Delhi-III* (Rs. 15984612) *Patna* (Rs. 11912982) lowest expenditure reported by Regional Centre *Rajkot* (Rs. 1024435) and *Bhagalpur* (Rs. 1052179). Regional Centre *Portblair* has not reported about the RC expenditure for the month of December 2019. A total of Rs. 233138361 has been spent in all the RCs in the month of December 2019.
- Among all the Regional Centres *Varansai* has spent 17.11 % share of total expenditure of Regional Centres *Varansai* on Daily Wagers (DW) staff.

Overall 5.5% share of total expenditure (Rs. 233138361) has been incurred on DWs staff of RCs. Regional Centre *Jammu, Karnal, Nagpur, Port Blair*, has not done expenditure on DW staff of Regional Centre.

- Highest Taxi and travel expenditure incurred by Regional Centre *Jaipur* followed by *Varansai*.
- Among all the Regional Centres, *Jodhpur* Regional Centre has made highest payment (Rs 3021205) toward salaries of LSCs functionaries which is 58.9% of total expenditure of Regional Centre Jodhpur, followed by *Bhopal* and *Bhubaneswer*.
- Regional Centre Delhi-III (Rs. 10597584) has been on top in making payments to Academic Counsellors for counselling, evaluations etc, followed *Delhi II* (Rs. 9301889) and *Patna* (Rs. 8407215) in the month of December 2019.

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Summary (December 2019)

<b>Advocacy and Promotion</b>	<b>393</b>
<b>Activities at the Regional Centre (Activities held (No.))</b>	<b>3052</b>
<i>Number of Assignment Awards received at the Regional Centre</i>	<b>255706</b>
<i>Number of Assignment Awards entered online at Regional Centre</i>	<b>186010</b>
<b>TOTAL :</b>	<b>441716</b>
<b>Activities at the Learner Support Centres (Activities held (No.))</b>	<b>4498</b>
<b>Learner / other Queries Handled</b>	<b>180862</b>
<b>Research and Academic Development Activities</b>	<b>82</b>
<b>Utilization of MeLT Bus/Van (wherever it is given by the University)</b>	<b>2</b>
<b>Utilization of the SMS Service for Learner Support</b>	<b>2113866</b>
<b>Total Expenditure during the month of December 2019 (Rs.)</b>	<b>233138361</b>
<b>STAFF STRENGTH</b>	<b>1154</b>
<b>Total Enrolment January +July 2019 (Fresh + RR)</b>	<b>1253907</b>

## Salient Features of MMR – December 2019

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- Highest promotional activities reported by Regional Centre *Banglore* whereas Regional Centres *Jaipur*, *Jodhpur*, *Karnal*, *Raipur*, *Vatakara*, *Vijayawada*, reported 20 and above 20 promotional activities and Regional Centres *Darbhanga*, *Delhi-3*, *Guwahati*, *Imphal*, *Kohima*, *Madurai*, *Raghunathganj*, *Shillong*, *Shimla*, *Srinagar* each one reported Zero promotional activity. Total 401 promotional/publicities activities have been done in the month of December 2019 across the Regional Centres.
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**Table 1: Overall pictures of All Regional Centres across Various Parameters**

(December 2019)

<b>PART II - ACADEMIC ACTIVITIES</b>	<b>TOTAL</b>
<b>A. Advocacy and Promotion (Nos.)</b>	
Liasoning with Central /State Government Departments for land/building and other collaborative projects	32
Liasoning with Central /State Government Departments for collaborative projects, if any	21
Awareness Programme organized with students of Colleges for the promotion of IGNOU Programmes	81
Meeting arranged at Central/ State Units for creating awareness of IGNOU programmes	36
Awareness meeting for special drive SC/ST, transgender, weavers and other privileged group	27
Meeting with NGO's and other State Units for promoting BPP/BDP	18
Participation in Exhibitions, job fair, placement meetings etc	26
Number of press releases/ media publicity released	160
<b>TOTAL :393</b>	
<b>B. Activities at the Regional Centre (Nos.)</b>	
Academic Counsellors Orientation Programme(s) organized by Regional Centre	1
Coordinators Meeting	3
Study Centre Staff Orientation Programme Organized by Regional Centre	10
Name (Programme Code) and Number of Programmes for which Project viva – voce held at Regional Centre	18
Number of Grievance Redressal Camp(s) organized at the Regional Centre	30
Number of visits to Examination Centres	1370
Number of visits performed related to Monitoring of the activities of BPCCHN project	31
Number of New Study Centre Proposals sent to HQ	40
No of New Programmes Activation Proposals sent to HQ	9
Number of New Academic Counsellors Empanelment sent to School(s)	512
Number of New Counsellors added in the RSD portal	572
Monitoring of the 2% Assignments (Programme Wise) of the Study Centre(s)	478
<b>TOTAL :3052</b>	
Number of Assignment Awards received at the Regional Centre	255706
Number of Assignment Awards entered online at Regional Centre	186010
<b>TOTAL : 441716</b>	
<b>C. Activities at the Learner Support Centres (No.)</b>	
Induction Meeting(s)	16
Monitoring of Learner Support Centres	293
Face to Face Counselling sessions held at the study centres	3297
Practical Counselling Sessions held at the study centres	863
Grievance Redressal Camp(s) organized at the Study Centre	29
<b>TOTAL :4498</b>	
<b>D. Learner / other Queries Handled</b>	

Post	12604
Email	26358
Phone	54773
Igram	7275
Face to Face	78083
Face Book, if applicable	1744
Twitter, if applicable	1
RTI	17
Court Cases	7
<b>TOTAL :180862</b>	
<b>E. Research and Academic Development Activities</b>	
Systemic Research Activity(ies) performed on strengthening of the Open and Distance Learning	4
Research Article Published	18
Conference Organized	2
Conference Attended	4
Faculty Development Programme(s) Organized	1
Faculty Development Programme(s) Attended	1
Participation in Interactive Radio Counselling Session (Gyan Vani/ AIR)	28
Participation in Doordarshan/Other Electronic Media Channel programmes	6
Participation in Phone in Programmes on Career Counselling Organized by Print Media	3
Any other Activity...	15
<b>TOTAL :82</b>	
<b>F. Utilization of MeLT Bus/Van (wherever it is given by the University)</b>	
Support in Counselling Sessions	0
Digital Literacy for Rural Population	1
Mobile Study Centre activity(ies)	0
Any other...	1
<b>TOTAL :2</b>	
<b>G. Utilization of the SMS Service for Learner Support</b>	
Information regarding IGNOU programmes for New Admission	397675
Information regarding deficiency in the Fresh Admission Forms	153498
Information regarding Confirmation of New Admission	118
Information regarding Induction Meeting	377
Information regarding Face to Face Counselling schedule	5919
Information regarding collection of study material	168941
Information regarding submission of Assignment	46
Information regarding Term End Examination Hall Ticket	117821
Information regarding Practical Examinations	45471
Information regarding Project Viva Voce, workshop	3277
Information regarding declaration of the term end examination result	17
Information regarding submission of the Re Registration form	1017968
Information regarding placement activities	585
Information regarding convocation/degree	2152
Any other (Innovation Club Open Session-cum-Enrichment session)	200001

<b>TOTAL : 2113866</b>	
<b>H. Other Activities at Regional Centre</b>	
Digital Initiatives	10
Unnat Bharat Abhiyaan/Village Adoption Activity(ies)	9
Swachh Bharat Abhiyaan Activity(ies)	9
Any other	13
<b>TOTAL :41</b>	
<b>PART III - FINANCE AND ADMINISTRATION</b>	<b>TOTAL</b>
Major Expenditure	0
Regular Staff Salary	50519494
Daily Wage payment	12811190
Security	3841722
Building Rent	7447356
Travel and hiring of taxi	860217
Meeting/ workshop/Orientation Programme etc	1401283
Printing/Publicity	2118827
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	49725664
LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	80428437
Other Expenditure (Total of remaining expenditures which are not covered under the above heads)...	23984171
<b>TOTAL : 233138361</b>	
<b>PART IV - STAFF STRENGTH</b>	
Academic Staff	149
Non Academic Staff	400
Daily Wage staff Engaged at Regional Centre	426
Daily Wage staff Engaged at Ware House	20
Security Guard	154
<b>TOTAL : 1149</b>	

# **Enrolment-Staff Statistics**

**Table 2 : Enrolment Staff Ratio (December 2019)**

S. No.	RC Name	Total Enrolment (Jan + July 2019)	Academic Staff	Non Academic Staff	DW_RC	DW_MPDD	Total Staff	Enrolment Staff Ratio
1	Agartala	6516	1	5	6	0	12	543
2	Ahmedabad	11680	3	9	1	0	13	898
3	Aizwal	7789	1	6	5	0	12	649
4	Aligarh	7056	3	5	3	0	11	641
5	Bangalore	19594	5	13	5	1	24	816
6	Bhagalpur	12879	2	3	5	0	10	1288
7	Bhopal	11053	5	9	7	0	21	526
8	Bhubneswar	41593	4	15	10	0	29	1434
9	Bijapur	4956	2	1	9	0	12	413
10	Chandigarh	17875	3	8	7	0	18	993
11	Chennai	7081	3	14	0	0	17	417
12	Cochin	25401	5	12	9	0	26	977
13	Darbhanga	19547	2	6	7	0	15	1303
14	Dehradun	18157	3	9	4	0	16	1135
15	Delhi-1	77108	4	18	25	2	49	1574
16	Delhi-2	127235	6	16	28	4	54	2356
17	Delhi-3	73196	4	12	21	4	41	1785
18	Deoghar	24169	2	4	6	0	12	2014
19	Gangtok	5302	1	4	6	0	11	482
20	Guwahati	13354	2	9	7	0	18	742
21	Hyderabad	9938	4	15	3	0	22	452
22	Imphal	6352	3	9	4	0	16	397
23	Itanagar	9479	1	3	19	0	23	412
24	Jabalpur	7459	4	6	8	0	18	414
25	Jaipur	21177	4	14	5	0	23	921
26	Jammu	60606	4	2	14	0	20	3030
27	Jodhpur	33041	3	4	9	0	16	2065
28	Jorhat	6348	1	4	6	0	11	577
29	Karnal	75424	3	10	1	0	14	5387
30	Khanna	25616	2	5	12	0	19	1348
31	Kohima	4136	1	7	3	0	11	376
32	Kolkata	55493	4	11	11	0	26	2134
33	Koraput	13614	4	5	7	0	16	851
34	Lucknow	18548	5	12	7	0	24	773
35	Madurai	3599	2	8	5	1	16	225
36	Mumbai	11671	3	3	12	0	18	648
37	Nagpur	6746	3	7	5	0	15	450
38	Noida	35414	4	8	8	4	24	1476
39	Panaji	5146	1	2	9	0	12	429
40	Patna	51808	4	14	0	0	18	2878
41	Port Blair	4328	0	0	0	0	0	0

42	Pune	11954	3	9	9	0	21	569
43	Raghunathganj	2918	0	0	0	0	0	0
44	Raipur	7142	2	2	11	0	15	476
45	Rajkot	3187	1	3	8	0	12	266
46	Ranchi	52343	3	9	10	0	22	2379
47	Saharsa	20866	1	5	8	0	14	1490
48	Shillong	7189	3	13	7	4	27	266
49	Shimla	39990	2	5	6	0	13	3076
50	Siliguri	17244	2	5	8	0	15	1150
51	Srinagar	34830	0	0	0	0	0	0
52	Thiruvanthapuram	15940	2	3	17	0	22	725
53	Varanasi	13584	3	7	6	0	16	849
54	Vatakara	18457	2	1	14	0	17	1086
55	Vijayawada	5960	0	0	0	0	0	0
56	Vishakhapatnam	4819	2	4	3	0	9	535
	<b>TOTAL</b>	<b>1253907</b>	<b>147</b>	<b>393</b>	<b>426</b>	<b>20</b>	<b>986</b>	<b>1272</b>

# **Academic Activities**



**Table 3: Regional Centre wise Advocacy and Promotional Activities**  
**(December 2019)**

S. No.	Regional Centre	Advocacy and Promotion (Awareness Programmes/ Promotional Meetings etc)	% of Total
1	Agartala	15	3.74
2	Ahmedabad	3	0.75
3	Aizwal	4	1.00
4	Aligarh	2	0.50
5	Bangalore	41	10.22
6	Bhagalpur	3	0.75
7	Bhopal	13	3.24
8	Bhubneswar	5	1.25
9	Bijapur	14	3.49
10	Chandigarh	6	1.50
11	Chennai	11	2.74
12	Cochin	4	1.00
13	Darbhanga	0	0.00
14	Dehradun	14	3.49
15	Delhi-1	4	1.00
16	Delhi-2	3	0.75
17	Delhi-3	0	0.00
18	Deoghar	3	0.75
19	Gangtok	2	0.50
20	Guwahati	0	0.00
21	Hyderabad	12	2.99
22	Imphal	0	0.00
23	Itanagar	2	0.50
24	Jabalpur	10	2.49
25	Jaipur	27	6.73
26	Jammu	2	0.50
27	Jodhpur	20	4.99
28	Jorhat	1	0.25
29	Karnal	21	5.24
30	Khanna	8	2.00
31	Kohima	0	0.00
32	Kolkata	1	0.25
33	Koraput	4	1.00
34	Lucknow	18	4.49
35	Madurai	0	0.00
36	Mumbai	1	0.25
37	Nagpur	14	3.49
38	Noida	2	0.50
39	Panaji	2	0.50

40	Patna	1	0.25
41	Port Blair	3	0.75
42	Pune	2	0.50
43	Raghunathganj	0	0.00
44	Raipur	22	5.49
45	Rajkot	7	1.75
46	Ranchi	2	0.50
47	Saharsa	8	2.00
48	Shillong	0	0.00
49	Shimla	0	0.00
50	Siliguri	2	0.50
51	Srinagar	0	0.00
52	Thiruvanthapuram	10	2.49
53	Varanasi	6	1.50
54	Vatakara	20	4.99
55	Vijayawada	20	4.99
56	Vishakhapatnam	6	1.50
	<b>TOTAL</b>	<b>401</b>	<b>100.00</b>

**Table 4: Regional Centre wise Assignment Award Entered (December 2019)**

<b>S. No.</b>	<b>Regional Centre</b>	<b>No of Assignment Award</b>	<b>% of Total</b>
1	Agartala	2812	0.64
2	Ahmedabad	1282	0.29
3	Aizwal	0	0.00
4	Aligarh	256	0.06
5	Bangalore	5350	1.21
6	Bhagalpur	10	0.00
7	Bhopal	0	0.00
8	Bhubneswar	3012	0.68
9	Bijapur	1402	0.32
10	Chandigarh	860	0.19
11	Chennai	3159	0.72
12	Cochin	0	0.00
13	Darbhangha	2852	0.65
14	Dehradun	752	0.17
15	Delhi-1	70486	15.96
16	Delhi-2	64826	14.68
17	Delhi-3	46574	10.54
18	Deoghar	20129	4.56
19	Gangtok	2110	0.48
20	Guwahati	1284	0.29
21	Hyderabad	13289	3.01
22	Imphal	0	0.00
23	Itanagar	9269	2.10
24	Jabalpur	1010	0.23
25	Jaipur	2833	0.64
26	Jammu	800	0.18
27	Jodhpur	13198	2.99
28	Jorhat	70	0.02
29	Karnal	4362	0.99
30	Khanna	812	0.18
31	Kohima	396	0.09
32	Kolkata	21816	4.94
33	Koraput	3268	0.74
34	Lucknow	1158	0.26
35	Madurai	1835	0.42
36	Mumbai	5334	1.21
37	Nagpur	456	0.10
38	Noida	8906	2.02
39	Panaji	992	0.22
40	Patna	34114	7.72

41	Port Blair	14	0.00
42	Pune	8880	2.01
43	Raghunathganj	0	0.00
44	Raipur	2133	0.48
45	Rajkot	500	0.11
46	Ranchi	23187	5.25
47	Saharsa	10014	2.27
48	Shillong	3210	0.73
49	Shimla	17706	4.01
50	Siliguri	5606	1.27
51	Srinagar	0	0.00
52	Thiruvanthapuram	6400	1.45
53	Varanasi	4647	1.05
54	Vatakara	700	0.16
55	Vijayawada	4743	1.07
56	Vishakhapatnam	2902	0.66
	<b>TOTAL</b>	<b>441716</b>	<b>100.00</b>

**Table 5: Regional Centre wise Research and Academic Development Activities (December 2019)**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Research and Development Activities (Articles, Conference etc)</b>	<b>%Total</b>
1	Agartala	0	0.00
2	Ahmedabad	1	1.22
3	Aizwal	0	0.00
4	Aligarh	0	0.00
5	Bangalore	0	0.00
6	Bhagalpur	0	0.00
7	Bhopal	1	1.22
8	Bhubneswar	0	0.00
9	Bijapur	1	1.22
10	Chandigarh	1	1.22
11	Chennai	0	0.00
12	Cochin	4	4.88
13	Darbhangha	0	0.00
14	Dehradun	0	0.00
15	Delhi-1	1	1.22
16	Delhi-2	2	2.44
17	Delhi-3	1	1.22
18	Deoghar	1	1.22
19	Gangtok	0	0.00
20	Guwahati	0	0.00
21	Hyderabad	3	3.66
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	4	4.88
25	Jaipur	11	13.41
26	Jammu	0	0.00
27	Jodhpur	2	2.44
28	Jorhat	0	0.00
29	Karnal	0	0.00
30	Khanna	0	0.00
31	Kohima	0	0.00
32	Kolkata	0	0.00
33	Koraput	0	0.00
34	Lucknow	3	3.66
35	Madurai	4	4.88
36	Mumbai	0	0.00
37	Nagpur	7	8.54

38	Noida	3	3.66
39	Panaji	0	0.00
40	Patna	5	6.10
41	Port Blair	5	6.10
42	Pune	1	1.22
43	Raghunathganj	0	0.00
44	Raipur	0	0.00
45	Rajkot	5	6.10
46	Ranchi	0	0.00
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	3	3.66
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	0	0.00
53	Varanasi	10	12.20
54	Vatakara	1	1.22
55	Vijayawada	1	1.22
56	Vishakhapatnam	1	1.22
	<b>TOTAL</b>	<b>82</b>	<b>100.00</b>

**Table 6: Regional Centre wise LSC Monitoring Visits (December 2019)**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Monitoring of Learner Support Centres</b>	<b>%of Total Monitoring Visits</b>
1	Agartala	7	2.39
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	2	0.68
5	Bangalore	0	0.00
6	Bhagalpur	0	0.00
7	Bhopal	0	0.00
8	Bhubneswar	5	1.71
9	Bijapur	0	0.00
10	Chandigarh	0	0.00
11	Chennai	0	0.00
12	Cochin	0	0.00
13	Darbhanga	0	0.00
14	Dehradun	14	4.78
15	Delhi-1	3	1.02
16	Delhi-2	5	1.71
17	Delhi-3	0	0.00
18	Deoghar	0	0.00
19	Gangtok	0	0.00
20	Guwahati	7	2.39
21	Hyderabad	4	1.37
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	12	4.10
25	Jaipur	214	73.04
26	Jammu	0	0.00
27	Jodhpur	0	0.00
28	Jorhat	0	0.00
29	Karnal	0	0.00
30	Khanna	0	0.00
31	Kohima	0	0.00
32	Kolkata	0	0.00
33	Koraput	0	0.00
34	Lucknow	0	0.00
35	Madurai	3	1.02
36	Mumbai	0	0.00
37	Nagpur	5	1.71
38	Noida	0	0.00

39	Panaji	0	0.00
40	Patna	0	0.00
41	Port Blair	0	0.00
42	Pune	0	0.00
43	Raghunathganj	0	0.00
44	Raipur	0	0.00
45	Rajkot	1	0.34
46	Ranchi	0	0.00
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	0	0.00
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	0	0.00
53	Varanasi	0	0.00
54	Vatakara	5	1.71
55	Vijayawada	0	0.00
56	Vishakhapatnam	6	2.05
	<b>TOTAL</b>	<b>293</b>	<b>100.00</b>



**Table 7: Regional Centre wise Coordinators Meet, Academic Counsellors/  
LSC Staff Orientation Prog. etc. (December 2019)**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Activities</b>	<b>% of Total</b>
1	Agartala	0	0.00
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	0	0.00
5	Bangalore	0	0.00
6	Bhagalpur	0	0.00
7	Bhopal	0	0.00
8	Bhubneswar	0	0.00
9	Bijapur	0	0.00
10	Chandigarh	0	0.00
11	Chennai	0	0.00
12	Cochin	1	7.14
13	Darbhangha	0	0.00
14	Dehradun	0	0.00
15	Delhi-1	0	0.00
16	Delhi-2	1	7.14
17	Delhi-3	0	0.00
18	Deoghar	0	0.00
19	Gangtok	0	0.00
20	Guwahati	0	0.00
21	Hyderabad	2	14.29
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	5	35.71
25	Jaipur	0	0.00
26	Jammu	0	0.00
27	Jodhpur	0	0.00
28	Jorhat	0	0.00
29	Karnal	0	0.00
30	Khanna	0	0.00
31	Kohima	0	0.00
32	Kolkata	0	0.00
33	Koraput	0	0.00
34	Lucknow	0	0.00
35	Madurai	0	0.00
36	Mumbai	0	0.00
37	Nagpur	1	7.14
38	Noida	0	0.00
39	Panaji	2	14.29

40	Patna	0	0.00
41	Port Blair	0	0.00
42	Pune	0	0.00
43	Raghunathganj	0	0.00
44	Raipur	0	0.00
45	Rajkot	0	0.00
46	Ranchi	0	0.00
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	0	0.00
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	0	0.00
53	Varanasi	0	0.00
54	Vatakara	1	7.14
55	Vijayawada	0	0.00
56	Vishakhapatnam	1	7.14
	<b>TOTAL</b>	<b>14</b>	<b>100.00</b>

**Table 8: Regional Centre wise Academic Counselling (December 2019)**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Number</b>	<b>% of Total Counselling</b>
1	Agartala	0	0.00
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	40	0.96
5	Bangalore	0	0.00
6	Bhagalpur	0	0.00
7	Bhopal	45	1.08
8	Bhubneswar	0	0.00
9	Bijapur	0	0.00
10	Chandigarh	16	0.38
11	Chennai	111	2.67
12	Cochin	341	8.20
13	Darbhanga	0	0.00
14	Dehradun	0	0.00
15	Delhi-1	594	14.28
16	Delhi-2	0	0.00
17	Delhi-3	246	5.91
18	Deoghar	0	0.00
19	Gangtok	0	0.00
20	Guwahati	0	0.00
21	Hyderabad	87	2.09
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	0	0.00
25	Jaipur	37	0.89
26	Jammu	0	0.00
27	Jodhpur	0	0.00
28	Jorhat	0	0.00
29	Karnal	9	0.22
30	Khanna	330	7.93
31	Kohima	134	3.22
32	Kolkata	0	0.00
33	Koraput	36	0.87
34	Lucknow	0	0.00
35	Madurai	22	0.53
36	Mumbai	30	0.72
37	Nagpur	693	16.66
38	Noida	0	0.00
39	Panaji	8	0.19

40	Patna	0	0.00
41	Port Blair	0	0.00
42	Pune	0	0.00
43	Raghunathganj	0	0.00
44	Raipur	0	0.00
45	Rajkot	12	0.29
46	Ranchi	42	1.01
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	0	0.00
50	Siliguri	648	15.58
51	Srinagar	0	0.00
52	Thiruvanthapuram	193	4.64
53	Varanasi	0	0.00
54	Vatakara	285	6.85
55	Vijayawada	201	4.83
56	Vishakhapatnam	0	0.00
	<b>TOTAL</b>	<b>4160</b>	<b>100.00</b>

**Table 9: Regional Centre wise Assignment Monitoring (December 2019)**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Activities</b>	<b>% of Total Activities</b>
1	Agartala	0	0.00
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	0	0.00
5	Bangalore	0	0.00
6	Bhagalpur	0	0.00
7	Bhopal	0	0.00
8	Bhubneswar	0	0.00
9	Bijapur	1	0.21
10	Chandigarh	0	0.00
11	Chennai	19	3.97
12	Cochin	0	0.00
13	Darbhangha	0	0.00
14	Dehradun	0	0.00
15	Delhi-1	0	0.00
16	Delhi-2	0	0.00
17	Delhi-3	20	4.18
18	Deoghar	0	0.00
19	Gangtok	22	4.60
20	Guwahati	0	0.00
21	Hyderabad	0	0.00
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	0	0.00
25	Jaipur	0	0.00
26	Jammu	0	0.00
27	Jodhpur	2	0.42
28	Jorhat	0	0.00
29	Karnal	2	0.42
30	Khanna	0	0.00
31	Kohima	0	0.00
32	Kolkata	18	3.77
33	Koraput	0	0.00
34	Lucknow	0	0.00
35	Madurai	0	0.00
36	Mumbai	0	0.00
37	Nagpur	0	0.00
38	Noida	0	0.00
39	Panaji	0	0.00
40	Patna	0	0.00

41	Port Blair	0	0.00
42	Pune	0	0.00
43	Raghunathganj		0.00
44	Raipur	0	0.00
45	Rajkot	170	35.56
46	Ranchi	172	35.98
47	Saharsa	0	0.00
48	Shillong	21	4.39
49	Shimla	9	1.88
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	0	0.00
53	Varanasi	0	0.00
54	Vatakara	0	0.00
55	Vijayawada	6	1.26
56	Vishakhapatnam	16	3.35
	<b>TOTAL</b>	<b>478</b>	<b>100.00</b>

# **Learner Support & Grievance Redressal**

**Table 10: Regional Centre wise Learner Queries Handled (December 2019)**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Learner Queries Handled (Email/Phone/FB etc)</b>	<b>% of Total</b>
1	Agartala	598	0.33
2	Ahmedabad	2233	1.23
3	Aizwal	1439	0.80
4	Aligarh	258	0.14
5	Bangalore	3799	2.10
6	Bhagalpur	1415	0.78
7	Bhopal	950	0.53
8	Bhubneswar	3484	1.93
9	Bijapur	560	0.31
10	Chandigarh	5907	3.27
11	Chennai	2614	1.45
12	Cochin	2436	1.35
13	Darbhanga	1417	0.78
14	Dehradun	2183	1.21
15	Delhi-1	11714	6.48
16	Delhi-2	21887	12.10
17	Delhi-3	19912	11.01
18	Deoghar	1961	1.08
19	Gangtok	0	0.00
20	Guwahati	2848	1.57
21	Hyderabad	6342	3.51
22	Imphal	33	0.02
23	Itanagar	232	0.13
24	Jabalpur	381	0.21
25	Jaipur	1778	0.98
26	Jammu	8883	4.91
27	Jodhpur	3720	2.06
28	Jorhat	763	0.42
29	Karnal	2542	1.41
30	Khanna	6048	3.34
31	Kohima	1039	0.57
32	Kolkata	4460	2.47
33	Koraput	407	0.23
34	Lucknow	5954	3.29
35	Madurai	335	0.19
36	Mumbai	5703	3.15
37	Nagpur	1883	1.04
38	Noida	4350	2.41
39	Panaji	1502	0.83



40	Patna	3007	1.66
41	Port Blair	0	0.00
42	Pune	3486	1.93
43	Raghunathganj	0	0.00
44	Raipur	937	0.52
45	Rajkot	1536	0.85
46	Ranchi	6458	3.57
47	Saharsa	1198	0.66
48	Shillong	693	0.38
49	Shimla	2006	1.11
50	Siliguri	2929	1.62
51	Srinagar	0	0.00
52	Thiruvanthapuram	9503	5.25
53	Varanasi	1476	0.82
54	Vatakara	2344	1.30
55	Vijayawada	526	0.29
56	Vishakhapatnam	793	0.44
	<b>TOTAL</b>	<b>180862</b>	<b>100.00</b>

**Table 11: Regional Centre wise SMS Utilisation (December 2019)**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Use of SMS for learner support</b>	<b>% of Total</b>
1	Agartala	5600	0.26
2	Ahmedabad	0	0.00
3	Aizwal	998	0.05
4	Aligarh	6837	0.32
5	Bangalore	15548	0.74
6	Bhagalpur	7449	0.35
7	Bhopal	31657	1.50
8	Bhubneswar	94503	4.47
9	Bijapur	8070	0.38
10	Chandigarh	143100	6.77
11	Chennai	3963	0.19
12	Cochin	9997	0.47
13	Darbhanga	1908	0.09
14	Dehradun	7486	0.35
15	Delhi-1	173855	8.22
16	Delhi-2	426256	20.16
17	Delhi-3	72596	3.43
18	Deoghar	11523	0.55
19	Gangtok	6597	0.31
20	Guwahati	3579	0.17
21	Hyderabad	59693	2.82
22	Imphal	0	0.00
23	Itanagar	2	0.00
24	Jabalpur	0	0.00
25	Jaipur	36043	1.71
26	Jammu	2224	0.11
27	Jodhpur	419	0.02
28	Jorhat	2086	0.10
29	Karnal	100358	4.75
30	Khanna	27734	1.31
31	Kohima	16548	0.78
32	Kolkata	29902	1.41
33	Koraput	200	0.01
34	Lucknow	30450	1.44
35	Madurai	27025	1.28
36	Mumbai	14341	0.68
37	Nagpur	12390	0.59
38	Noida	186145	8.81

39	Panaji	155	0.01
40	Patna	111655	5.28
41	Port Blair	471	0.02
42	Pune	6723	0.32
43	Raghunathganj	0	0.00
44	Raipur	3646	0.17
45	Rajkot	1122	0.05
46	Ranchi	73416	3.47
47	Saharsa	4327	0.20
48	Shillong	804	0.04
49	Shimla	34764	1.64
50	Siliguri	10869	0.51
51	Srinagar	0	0.00
52	Thiruvanthapuram	380	0.02
53	Varanasi	74497	3.52
54	Vatakara	185602	8.78
55	Vijayawada	1651	0.08
56	Vishakhapatnam	26702	1.26
	<b>TOTAL</b>	<b>2113866</b>	<b>100.00</b>

**Table 12: Regional Centre wise Activities at LSC (December 2019)**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Activities at the Learner Support Centres (Induction, Monitoring, Counselling etc)</b>	<b>% of Total</b>
1	Agartala	10	0.22
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	42	0.93
5	Bangalore	0	0.00
6	Bhagalpur	0	0.00
7	Bhopal	45	1.00
8	Bhubneswar	5	0.11
9	Bijapur	1	0.02
10	Chandigarh	16	0.36
11	Chennai	111	2.47
12	Cochin	342	7.60
13	Darbhanga	0	0.00
14	Dehradun	14	0.31
15	Delhi-1	605	13.45
16	Delhi-2	5	0.11
17	Delhi-3	246	5.47
18	Deoghar	0	0.00
19	Gangtok	1	0.02
20	Guwahati	7	0.16
21	Hyderabad	92	2.05
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	12	0.27
25	Jaipur	251	5.58
26	Jammu	0	0.00
27	Jodhpur	0	0.00
28	Jorhat	0	0.00
29	Karnal	17	0.38
30	Khanna	338	7.51
31	Kohima	134	2.98
32	Kolkata	0	0.00
33	Koraput	36	0.80
34	Lucknow	0	0.00
35	Madurai	27	0.60
36	Mumbai	30	0.67
37	Nagpur	700	15.56
38	Noida	0	0.00

39	Panaji	8	0.18
40	Patna	0	0.00
41	Port Blair	1	0.02
42	Pune	0	0.00
43	Raghunathganj	0	0.00
44	Raipur	0	0.00
45	Rajkot	13	0.29
46	Ranchi	42	0.93
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	0	0.00
50	Siliguri	656	14.58
51	Srinagar	0	0.00
52	Thiruvanthapuram	193	4.29
53	Varanasi	1	0.02
54	Vatakara	290	6.45
55	Vijayawada	201	4.47
56	Vishakhapatnam	6	0.13
	<b>TOTAL</b>	<b>4498</b>	<b>100.00</b>

# **Finance & Account**

**Table 13: Regional Centre wise Total Expenditure (December 2019)**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Total Expenditure</b>	<b>% Of Total Expenditure</b>
1	Agartala	3194380	1.37
2	Ahmadabad	2840596	1.22
3	Aizwal	1950593	0.84
4	Aligarh	1856540	0.80
5	Bangalore	6730940	2.89
6	Bhagalpur	1052179	0.45
7	Bhopal	7171572	3.08
8	Bhubaneswar	6389995	2.74
9	Bijapur	2580636	1.11
10	Chandigarh	4992868	2.14
11	Chennai	2582138	1.11
12	Cochin	4217111	1.81
13	Darbhanga	3028265	1.30
14	Dehradun	2272486	0.97
15	Delhi-1	9264597	3.97
16	Delhi-2	20710542	8.88
17	Delhi-3	15984612	6.86
18	Deoghar	3573290	1.53
19	Gangtok	1200349	0.51
20	Guwhati	3317447	1.42
21	Hayderabad	5194050	2.23
22	Imphal	1787130	0.77
23	Itanagar	1098801	0.47
24	Jabalpur	2219449	0.95
25	Jaipur	4706011	2.02
26	Jammu	1388256	0.60
27	Jodhpur	5127152	2.20
28	Jorhat	2560891	1.10
29	Karnal	5792528	2.48
30	Khanna	4471951	1.92
31	Kohima	1347308	0.58
32	Kolkata	9450253	4.05
33	Koraput	3131599	1.34
34	Lucknow	7373494	3.16
35	Madurai	1739230	0.75
36	Mumbai	3409705	1.46
37	Nagpur	2183007	0.94
38	Noida	9890033	4.24
39	Panaji	1553577	0.67

40	Patna	11912982	5.11
41	Port Blair	0	0.00
42	Pune	4418588	1.90
43	Raghunathganj	0	0.00
44	Raipur	2160932	0.93
45	Rajkot	1024435	0.44
46	Ranchi	8454809	3.63
47	Saharsa	3376323	1.45
48	Shillong	2107586	0.90
49	Shimla	3079762	1.32
50	Siliguri	2979772	1.28
51	Srinagar	0	0.00
52	Thiruvanthapuram	4497365	1.93
53	Varanasi	3902029	1.67
54	Vatakara	1488064	0.64
55	Vijayawada	2994153	1.28
56	Vishakhapatnam	1406000	0.60
	<b>TOTAL</b>	<b>233138361</b>	<b>100.00</b>



**Table 14: Salary wise (Regular staff Salary) Expenditure at the RCs (December 2019)**

S. No.	Regional Centre	Expenditure on Salary	% of total	Total Enrolment (Jan + July 2019)	Acad emic Staff	Non Acade mic Staff	Daily Wage staff Engaged at Regional Centre	Daily Wage staff Engage d at Ware House	Total
1	Agartalaa	0	0.00	6516	1	5	6	0	12
2	Ahmedabad	1202842	42.34	11680	3	9	1	0	13
3	Aizwal	547066	28.05	7789	1	6	5	0	12
4	Aligarh	889988	47.94	7056	3	5	3	0	11
5	Bangalore	1464492	21.76	19594	5	13	5	1	24
6	Bhagalpur	371867	35.34	12879	2	3	5	0	10
7	Bhopal	1633699	22.78	11053	5	9	7	0	21
8	Bhubaneshwar	1754567	27.46	41593	4	15	10	0	29
9	Bijapur	405886	15.73	4956	2	1	9	0	12
10	Chandigarh	920031	18.43	17875	3	8	7	0	18
11	Chennai	1621004	62.78	7081	3	14	0	0	17
12	Cochin	1593593	37.79	25401	5	12	9	0	26
13	Darbhanga	688416	22.73	19547	2	6	7	0	15
14	Dehradun	1090813	48.00	18157	3	9	4	0	16
15	Delhi-1	1801998	19.45	77108	4	18	25	2	49
16	Delhi-2	2138217	10.32	127235	6	16	28	4	54
17	Delhi-3	1496145	9.36	73196	4	12	21	4	41
18	Deoghar	0	0.00	24169	2	4	6	0	12
19	Gangtok	423412	35.27	5302	1	4	6	0	11
20	Guwhati	898786	27.09	13354	2	9	7	0	18
21	Hayderabad	2211307	42.57	9938	4	15	3	0	22
22	Imphal	817542	45.75	6352	3	9	4	0	16
23	Itanagar	423718	38.56	9479	1	3	19	0	23
24	Jabalpur	977763	44.05	7459	4	6	8	0	18
25	Jaipur	1388579	29.51	21177	4	14	5	0	23
26	Jammu	880381	63.42	60606	4	2	14	0	20
27	Jodhpur	560288	10.93	33041	3	4	9	0	16
28	Jorhat	441663	17.25	6348	1	4	6	0	11
29	Karnal	1097472	18.95	75424	3	10	1	0	14
30	Khanna	655257	14.65	25616	2	5	12	0	19
31	Kohima	605958	44.98	4136	1	7	3	0	11
32	Kolkata	1624969	17.19	55493	4	11	11	0	26
33	Koraput	857268	27.37	13614	4	5	7	0	16
34	Lucknow	1658262	22.49	18548	5	12	7	0	24
35	Madurai	969650	55.75	3599	2	8	5	1	16

36	Mumbai	529052	15.52	11671	3	3	12	0	18
37	Nagpur	1003917	45.99	6746	3	7	5	0	15
38	Noida	1330622	13.45	35414	4	8	8	4	24
39	Panaji	415901	26.77	5146	1	2	9	0	12
40	Patna	1611260	13.53	51808	4	14	0	0	18
41	Port Blair	0	0.00	4328	0	0	0	0	0
42	Pune	1227034	27.77	11954	3	9	9	0	21
43	Raghunathganj	0	0.00	2918		0	0	0	0
44	Raipur	533597	24.69	7142	2	2	11	0	15
45	Rajkot	347587	33.93	3187	1	3	8	0	12
46	Ranchi	1029896	12.18	52343	3	9	10	0	22
47	Saharsa	455776	13.50	20866	1	5	8	0	14
48	Shillong	1195642	56.73	7189	3	13	7	4	27
49	Shimla	646045	20.98	39990	2	5	6	0	13
50	Siliguri	684612	22.98	17244	2	5	8	0	15
51	Srinagar	0	0.00	34830	0	0	0	0	0
52	Thiruvanthapuram	599342	13.33	15940	2	3	17	0	22
53	Varanasi	788914	20.22	13584	3	7	6	0	16
54	Vatakara	433602	29.14	18457	2	1	14	0	17
55	Vijayawada	822297	27.46	5960	0	0	0	0	0
56	Vishakhapatnam	751499	53.45	4819	2	4	3	0	9
	<b>TOTAL</b>	<b>50519494</b>	21.67	<b>1253907</b>	<b>147</b>	<b>393</b>	<b>426</b>	<b>20</b>	986

**Table 15: Regional Centre wise Expenditure Daily Wages (December 2019)**

S. No.	Regional Centre	DW Expenditure	DW @RC	DW@ Ware House	Total DW	Average Expenditure Per DW	Total Expenditure	% of Total Expenditure
1	Agartala	173742	6	0	6	28957	3194380	5.44
2	Ahmadabad	4771	1	0	1	4771	2840596	0.17
3	Aizwal	202899	5	0	5	40580	1950593	10.40
4	Aligarh	51354	3	0	3	17118	1856540	2.77
5	Bangalore	126238	5	1	6	21040	6730940	1.88
6	Bhagalpur	83456	5	0	5	16691	1052179	7.93
7	Bhopal	216230	7	0	7	30890	7171572	3.02
8	Bhubneswar	475317	10	0	10	47532	6389995	7.44
9	Bijapur	181302	9	0	9	20145	2580636	7.03
10	Chandigarh	187822	7	0	7	26832	4992868	3.76
11	Chennai	9538	0	0	0	0	2582138	0.37
12	Cochin	195185	9	0	9	21687	4217111	4.63
13	Darbhanga	234116	7	0	7	33445	3028265	7.73
14	Dehradun	80680	4	0	4	20170	2272486	3.55
15	Delhi-1	836396	25	2	27	30978	9264597	9.03
16	Delhi-2	885040	28	4	32	27658	20710542	4.27
17	Delhi-3	734525	21	4	25	29381	15984612	4.60
18	Deoghar	225886	6	0	6	37648	3573290	6.32
19	Gangtok	117309	6	0	6	19552	1200349	9.77
20	Guwahati	145795	7	0	7	20828	3317447	4.39
21	Hyderabad	60486	3	0	3	20162	5194050	1.16
22	Imphal	66603	4	0	4	16651	1787130	3.73
23	Itanagar	398988	19	0	19	20999	1098801	36.31
24	Jabalpur	203259	8	0	8	25407	2219449	9.16
25	Jaipur	177656	5	0	5	35531	4706011	3.78
26	Jammu	0	14	0	14	0	1388256	0.00
27	Jodhpur	314918	9	0	9	34991	5127152	6.14
28	Jorhat	191574	6	0	6	31929	2560891	7.48
29	Karnal	0	1	0	1	0	5792528	0.00
30	Khanna	389924	12	0	12	32494	4471951	8.72
31	Kohima	86946	3	0	3	28982	1347308	6.45
32	Kolkata	205288	11	0	11	18663	9450253	2.17
33	Koraput	512718	7	0	7	73245	3131599	16.37
34	Lucknow	162268	7	0	7	23181	7373494	2.20
35	Madurai	197324	5	1	6	32887	1739230	11.35
36	Mumbai	323132	12	0	12	26928	3409705	9.48
37	Nagpur	0	5	0	5	0	2183007	0.00
38	Noida	342031	8	4	12	28503	9890033	3.46
39	Panaji	197269	9	0	9	21919	1553577	12.70
40	Patna	6000	0	0	0	0	11912982	0.05
41	Port Blair	0	0	0	0	0	0	0.00
42	Pune	183616	9	0	9	20402	4418588	4.16
43	Raghnathganj	0	0	0	0	0	0	0.00

44	Raipur	469854	11	0	11	42714	2160932	21.74
45	Rajkot	223562	8	0	8	27945	1024435	21.82
46	Ranchi	265228	10	0	10	26523	8454809	3.14
47	Saharsa	295763	8	0	8	36970	3376323	8.76
48	Shillong	205974	7	4	11	18725	2107586	9.77
49	Shimla	206597	6	0	6	34433	3079762	6.71
50	Siliguri	214360	8	0	8	26795	2979772	7.19
51	Srinagar	0	0	0	0	0	0	0.00
52	Thiruvanthapuram	589384	17	0	17	34670	4497365	13.11
53	Varanasi	667501	6	0	6	111250	3902029	17.11
54	Vatakara	321573	14	0	14	22970	1488064	21.61
55	Vijayawada	98289	0	0	0	98289	2994153	3.28
56	Vishakhapatnam	65504	3	0	3	21835	1406000	4.66
	<b>TOTAL</b>	<b>12811190</b>	<b>426</b>	<b>20</b>	<b>446</b>	<b>28725</b>	<b>233138361</b>	<b>5.50</b>

**Table 16: Regional Centre wise Expenditure on the Rent of RC Building  
(December 2019)**

S. No.	Regional Centre	Building Rent	Total Expenditure	% of Total Expenditure	Total enrolment (Jan+July 2019)
1	Agartala	0	3194380	0.00	6516
2	Ahmedabad	0	2840596	0.00	11680
3	Aizwal	49500	1950593	2.54	7789
4	Aligarh	218735	1856540	11.78	7056
5	Bangalore	890544	6730940	13.23	19594
6	Bhagalpur	140800	1052179	13.38	12879
7	Bhopal	0	7171572	0.00	11053
8	Bhubaneshwar	0	6389995	0.00	41593
9	Bijapur	0	2580636	0.00	4956
10	Chandigarh	252190	4992868	5.05	17875
11	Chennai	162000	2582138	6.27	7081
12	Cochin	0	4217111	0.00	25401
13	Darbhangha	51700	3028265	1.71	19547
14	Dehradun	0	2272486	0.00	18157
15	Delhi-1	736291	9264597	7.95	77108
16	Delhi-2	0	20710542	0.00	127235
17	Delhi-3	1213606	15984612	7.59	73196
18	Deoghar	90709	3573290	2.54	24169
19	Gangtok	117000	1200349	9.75	5302
20	Guwhati	360000	3317447	10.85	13354
21	Hayderabad	221998	5194050	4.27	9938
22	Imphal	0	1787130	0.00	6352
23	Itanagar	22000	1098801	2.00	9479
24	Jabalpur	0	2219449	0.00	7459
25	Jaipur	0	4706011	0.00	21177
26	Jammu	0	1388256	0.00	60606
27	Jodhpur	50000	5127152	0.98	33041
28	Jorhat	115640	2560891	4.52	6348
29	Karnal	0	5792528	0.00	75424
30	Khanna	0	4471951	0.00	25616
31	Kohima	0	1347308	0.00	4136
32	Kolkata	0	9450253	0.00	55493
33	Koraput	0	3131599	0.00	13614
34	Lucknow	0	7373494	0.00	18548
35	Madurai	0	1739230	0.00	3599
36	Mumbai	1075977	3409705	31.56	11671
37	Nagpur	0	2183007	0.00	6746

38	Noida	474006	9890033	4.79	35414
39	Panaji	147828	1553577	9.52	5146
40	Patna	0	11912982	0.00	51808
41	Port Blair	0	0	0.00	4328
42	Pune	438597	4418588	9.93	11954
43	Raghunathganj	0	0	0.00	2918
44	Raipur	0	2160932	0.00	7142
45	Rajkot	118000	1024435	11.52	3187
46	Ranchi	205900	8454809	2.44	52343
47	Saharsa	25000	3376323	0.74	20866
48	Shillong	0	2107586	0.00	7189
49	Shimla	29074	3079762	0.94	39990
50	Siliguri	34667	2979772	1.16	17244
51	Srinagar	0	0	0.00	34830
52	Thiruvanthapuram	0	4497365	0.00	15940
53	Varanasi	25188	3902029	0.65	13584
54	Vatakara	15764	1488064	1.06	18457
55	Vijayawada	69530	2994153	2.32	5960
56	Vishakhapatnam	95112	1406000	6.76	4819
	<b>TOTAL</b>	<b>7447356</b>	<b>233138361</b>	<b>3.19</b>	<b>1253907</b>

**Table 17: Regional Centre wise Expenditure on Travelling and Hiring taxes  
(December 2019)**

S. No.	Regional Centre	Travel and hiring of taxi	Total Expenditure	% of Total Expenditure	Total enrolment (Jan +July 2019)
1	Agartala	0	3194380	0.00	6516
2	Ahmedabad	6063	2840596	0.21	11680
3	Aizwal	0	1950593	0.00	7789
4	Aligarh	0	1856540	0.00	7056
5	Bangalore	44838	6730940	0.67	19594
6	Bhagalpur	28089	1052179	2.67	12879
7	Bhopal	47780	7171572	0.67	11053
8	Bhubaneshwar	0	6389995	0.00	41593
9	Bijapur	1200	2580636	0.05	4956
10	Chandigarh	9800	4992868	0.20	17875
11	Chennai	35846	2582138	1.39	7081
12	Cochin	18148	4217111	0.43	25401
13	Darbhanga	0	3028265	0.00	19547
14	Dehradun	0	2272486	0.00	18157
15	Delhi-1	21543	9264597	0.23	77108
16	Delhi-2	5500	20710542	0.03	127235
17	Delhi-3	38966	15984612	0.24	73196
18	Deoghar	39078	3573290	1.09	24169
19	Gangtok	0	1200349	0.00	5302
20	Guwhati	3902	3317447	0.12	13354
21	Hayderabad	19028	5194050	0.37	9938
22	Imphal	0	1787130	0.00	6352
23	Itanagar	0	1098801	0.00	9479
24	Jabalpur	10080	2219449	0.45	7459
25	Jaipur	89381	4706011	1.90	21177
26	Jammu	27493	1388256	1.98	60606
27	Jodhpur	438	5127152	0.01	33041
28	Jorhat	9824	2560891	0.38	6348
29	Karnal	10201	5792528	0.18	75424
30	Khanna	0	4471951	0.00	25616
31	Kohima	35796	1347308	2.66	4136
32	Kolkata	44828	9450253	0.47	55493
33	Koraput	10963	3131599	0.35	13614
34	Lucknow	3884	7373494	0.05	18548
35	Madurai	10778	1739230	0.62	3599
36	Mumbai	0	3409705	0.00	11671
37	Nagpur	8337	2183007	0.38	6746

38	Noida	24520	9890033	0.25	35414
39	Panaji	8920	1553577	0.57	5146
40	Patna	48797	11912982	0.41	51808
41	Port Blair	0	0	0.00	4328
42	Pune	408	4418588	0.01	11954
43	Raghunathganj	0	0	0.00	2918
44	Raipur	9290	2160932	0.43	7142
45	Rajkot	0	1024435	0.00	3187
46	Ranchi	8607	8454809	0.10	52343
47	Saharsa	20845	3376323	0.62	20866
48	Shillong	0	2107586	0.00	7189
49	Shimla	25166	3079762	0.82	39990
50	Siliguri	11743	2979772	0.39	17244
51	Srinagar	0	0	0.00	34830
52	Thiruvanthapuram	47160	4497365	1.05	15940
53	Varanasi	50153	3902029	1.29	13584
54	Vatakara	0	1488064	0.00	18457
55	Vijayawada	0	2994153	0.00	5960
56	Vishakhapatnam	22824	1406000	1.62	4819
	<b>TOTAL</b>	<b>860217</b>	<b>233138361</b>	<b>0.37</b>	<b>1253907</b>



# **Expenditure towards LSCs' functioning**

**Table 18: Regional Centre wise salaries of Part-time staff at LSCs (December 2019)**

S. No.	Regional Centre	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	Total RC Expenditure	% of Total Expenditure	Total Enrolment (Jan + July 2019)
1	Agartala	1701340	3194380	53.3	6516
2	Ahmedabad	678680	2840596	23.9	11680
3	Aizwal	695420	1950593	35.7	7789
4	Aligarh	480893	1856540	25.9	7056
5	Bangalore	2524753	6730940	37.5	19594
6	Bhagalpur	196240	1052179	18.7	12879
7	Bhopal	2889335	7171572	40.3	11053
8	Bhubaneshwar	2684906	6389995	42.0	41593
9	Bijapur	495770	2580636	19.2	4956
10	Chandigarh	1461001	4992868	29.3	17875
11	Chennai	417760	2582138	16.2	7081
12	Cochin	351523	4217111	8.3	25401
13	Darbhanga	666990	3028265	22.0	19547
14	Dehradun	551716	2272486	24.3	18157
15	Delhi-1	30000	9264597	0.3	77108
16	Delhi-2	2180717	20710542	10.5	127235
17	Delhi-3	1431968	15984612	9.0	73196
18	Deoghar	466628	3573290	13.1	24169
19	Gangtok	380160	1200349	31.7	5302
20	Guwhati	524350	3317447	15.8	13354
21	Hayderabad	744698	5194050	14.3	9938
22	Imphal	369820	1787130	20.7	6352
23	Itanagar	154110	1098801	14.0	9479
24	Jabalpur	472880	2219449	21.3	7459
25	Jaipur	1176421	4706011	25.0	21177
26	Jammu	0	1388256	0.0	60606
27	Jodhpur	3021205	5127152	58.9	33041
28	Jorhat	1011802	2560891	39.5	6348
29	Karnal	1282150	5792528	22.1	75424
30	Khanna	1388001	4471951	31.0	25616
31	Kohima	431530	1347308	32.0	4136
32	Kolkata	2138558	9450253	22.6	55493
33	Koraput	674960	3131599	21.6	13614
34	Lucknow	2231819	7373494	30.3	18548
35	Madurai	299106	1739230	17.2	3599
36	Mumbai	367880	3409705	10.8	11671
37	Nagpur	534018	2183007	24.5	6746

38	Noida	1360942	9890033	13.8	35414
39	Panaji	305690	1553577	19.7	5146
40	Patna	1243828	11912982	10.4	51808
41	Port Blair	0	0	0.0	4328
42	Pune	933802	4418588	21.1	11954
43	Raghunathganj	0	0	0.0	2918
44	Raipur	444630	2160932	20.6	7142
45	Rajkot	218820	1024435	21.4	3187
46	Ranchi	2407076	8454809	28.5	52343
47	Saharsa	1543134	3376323	45.7	20866
48	Shillong	432960	2107586	20.5	7189
49	Shimla	443281	3079762	14.4	39990
50	Siliguri	471515	2979772	15.8	17244
51	Srinagar	0	0	0.0	34830
52	Thiruvanthapuram	570450	4497365	12.7	15940
53	Varanasi	846446	3902029	21.7	13584
54	Vatakara	591416	1488064	39.7	18457
55	Vijayawada	550090	2994153	18.4	5960
56	Vishakhapatnam	252476	1406000	18.0	4819
	<b>TOTAL</b>	<b>49725664</b>	<b>233138361</b>	<b>21.3</b>	<b>1253907</b>

**Table 19: Regional Centre wise Payments on Counselling's, Assignment Evaluation, Practical's etc (December 2019)**

S. No.	Regional Centre	LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	Total RC Expenditure	% of Total Expenditure	Total Enrolment (Jan + July 2019)
6	Bhagalpur	0	1052179	0	12879
23	Itanagar	0	1098801	0	9479
35	Madurai	0	1739230	0	3599
41	Port Blair	0	0	0	4328
43	Raghunathganj	0	0	0	2918
51	Srinagar	0	0	0	34830
54	Vatakara	0	1488064	0	18457
45	Rajkot	1061	1024435	0	3187
24	Jabalpur	42775	2219449	2	7459
26	Jammu	61407	1388256	4	60606
19	Gangtok	63464	1200349	5	5302
11	Chennai	66386	2582138	3	7081
4	Aligarh	71218	1856540	4	7056
31	Kohima	113080	1347308	8	4136
27	Jodhpur	113348	5127152	2	33041
22	Imphal	141132	1787130	8	6352
48	Shillong	142519	2107586	7	7189
56	Vishakhapatnam	149032	1406000	11	4819
39	Panaji	172626	1553577	11	5146
33	Koraput	187554	3131599	6	13614
3	Aizwal	222761	1950593	11	7789
44	Raipur	267438	2160932	12	7142
7	Bhopal	278811	7171572	4	11053
28	Jorhat	286770	2560891	11	6348
37	Nagpur	307851	2183007	14	6746
14	Dehradun	455045	2272486	20	18157
2	Ahmedabad	666625	2840596	23	11680
47	Saharsa	670439	3376323	20	20866
8	Bhubaneshwar	762722	6389995	12	41593
25	Jaipur	763996	4706011	16	21177
36	Mumbai	774003	3409705	23	11671
50	Siliguri	906364	2979772	30	17244
53	Varanasi	962371	3902029	25	13584
49	Shimla	988173	3079762	32	39990
13	Darbhanga	993426	3028265	33	19547
1	Agartakla	1121128	3194380	35	6516

20	Guwhati	1131599	3317447	34	13354
55	Vijayawada	1259546	2994153	42	5960
5	Bangalore	1283751	6730940	19	19594
9	Bijapur	1295921	2580636	50	4956
10	Chandigarh	1312244	4992868	26	17875
12	Cochin	1318317	4217111	31	25401
21	Hayderabad	1413921	5194050	27	9938
42	Pune	1444351	4418588	33	11954
30	Khanna	1781316	4471951	40	25616
52	Thiruvanthapuram	2188884	4497365	49	15940
18	Deoghar	2562888	3573290	72	24169
29	Karnal	2713132	5792528	47	75424
34	Lucknow	2990492	7373494	41	18548
46	Ranchi	3704126	8454809	44	52343
32	Kolkata	4410669	9450253	47	55493
15	Delhi-1	4563545	9264597	49	77108
38	Noida	4993522	9890033	50	35414
40	Patna	8407215	11912982	71	51808
16	Delhi-2	9301889	20710542	45	127235
17	Delhi-3	10597584	15984612	66	73196
	<b>TOTAL</b>	<b>80428437</b>	<b>233138361</b>	<b>34</b>	<b>1253907</b>

**Table 20: Regional Centre wise Total Payment made on Functioning of LSCs  
(December 2019)**

S. No.	Regional Centre	LSC Payment (Salaries + Counselling + Evaluations)	Total Expenditure of RC	% RC Expenditure	Total Enrolment (Jan + July 2019)
1	Agartala	2822468	3194380	88.4	6516
2	Ahmedabad	1345305	2840596	47.4	11680
3	Aizwal	918181	1950593	47.1	7789
4	Aligarh	552111	1856540	29.7	7056
5	Bangalore	3808504	6730940	56.6	19594
6	Bhagalpur	196240	1052179	18.7	12879
7	Bhopal	3168146	7171572	44.2	11053
8	Bhubaneshwar	3447628	6389995	54.0	41593
9	Bijapur	1791691	2580636	69.4	4956
10	Chandigarh	2773245	4992868	55.5	17875
11	Chennai	484146	2582138	18.7	7081
12	Cochin	1669840	4217111	39.6	25401
13	Darbhanga	1660416	3028265	54.8	19547
14	Dehradun	1006761	2272486	44.3	18157
15	Delhi-1	4593545	9264597	49.6	77108
16	Delhi-2	11482606	20710542	55.4	127235
17	Delhi-3	12029552	15984612	75.3	73196
18	Deoghar	3029516	3573290	84.8	24169
19	Gangtok	443624	1200349	37.0	5302
20	Guwhati	1655949	3317447	49.9	13354
21	Hayderabad	2158619	5194050	41.6	9938
22	Imphal	510952	1787130	28.6	6352
23	Itanagar	154110	1098801	14.0	9479
24	Jabalpur	515655	2219449	23.2	7459
25	Jaipur	1940417	4706011	41.2	21177
26	Jammu	61407	1388256	4.4	60606
27	Jodhpur	3134553	5127152	61.1	33041
28	Jorhat	1298572	2560891	50.7	6348
29	Karnal	3995282	5792528	69.0	75424
30	Khanna	3169317	4471951	70.9	25616
31	Kohima	544610	1347308	40.4	4136
32	Kolkata	6549227	9450253	69.3	55493
33	Koraput	862514	3131599	27.5	13614
34	Lucknow	5222311	7373494	70.8	18548
35	Madurai	299106	1739230	17.2	3599
36	Mumbai	1141883	3409705	33.5	11671
37	Nagpur	841869	2183007	38.6	6746

38	Noida	6354464	9890033	64.3	35414
39	Panaji	478316	1553577	30.8	5146
40	Patna	9651043	11912982	81.0	51808
41	Port Blair	0	0	0.0	4328
42	Pune	2378153	4418588	53.8	11954
43	Raghunathganj	0	0	0.0	2918
44	Raipur	712068	2160932	33.0	7142
45	Rajkot	219881	1024435	21.5	3187
46	Ranchi	6111202	8454809	72.3	52343
47	Saharsa	2213573	3376323	65.6	20866
48	Shillong	575479	2107586	27.3	7189
49	Shimla	1431454	3079762	46.5	39990
50	Siliguri	1377879	2979772	46.2	17244
51	Srinagar	0	0	0.0	34830
52	Thiruvanthapuram	2759334	4497365	61.4	15940
53	Varanasi	1808817	3902029	46.4	13584
54	Vatakara	591416	1488064	39.7	18457
55	Vijayawada	1809636	2994153	60.4	5960
56	Vishakhapatnam	401508	1406000	28.6	4819
	<b>TOTAL</b>	<b>130154101</b>	<b>233138361</b>	<b>55.8</b>	<b>1253907</b>

# *Annexure I*



## Item-wised expenditures across the Regional Centre during Month of December 2019

S. No.	Name of RC	1	2	3	4	5	6	7	8	9	10	11
		Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/workshop/Orientation Programme etc	Printing/Publicity	LSC/PSC/SC Payments (Salary of Part Time functionaries)	LSC/PSC/SC Payments (Counselling, Assignment Evaluation, Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads)	TOTAL
1	Agartala	0	173742	22032	0	0	6800	11216	1701340	1121128	158122	3194380
2	Ahmedabad	1202842	4771	0	0	6063	0	14017	678680	666625	267598	2840596
3	Aizwal	547066	202899	0	49500	0	0	0	695420	222761	232947	1950593
4	Aligarh	889988	51354	34908	218735	0	0	0	480893	71218	109444	1856540
5	Bangalore	1464492	126238	41252	890544	44838	17314	43692	2524753	1283751	294066	6730940
6	Bhagalpur	371867	83456	0	140800	28089	0	66260	196240	0	165467	1052179
7	Bhopal	1633699	216230	502356	0	47780	20919	5827	2889335	278811	1576615	7171572
8	Bhubaneshwar	1754567	475317	251702	0	0	0	75248	2684906	762722	385533	6389995
9	Bijapur	405886	181302	0	0	1200	0	50558	495770	1295921	149999	2580636
10	Chandigarh	920031	187822	117637	252190	9800	158737	6100	1461001	1312244	567306	4992868
11	Chennai	1621004	9538	0	162000	35846	10454	67525	417760	66386	191625	2582138
12	Cochin	1593593	195185	104501	0	18148	4653	5040	351523	1318317	626151	4217111
13	Darbhanga	688416	234116	108739	51700	0	67739	16750	666990	993426	200389	3028265
14	Dehradun	1090813	80680	41681	0	0	0	1736	551716	455045	50815	2272486
15	Delhi-1	1801998	836396	0	736291	21543	0	967023	30000	4563545	307801	9264597
16	Delhi-2	2138217	885040	498249	0	5500	158054	64015	2180717	9301889	5478861	20710542
17	Delhi-3	1496145	734525	0	1213606	38966	0	3360	1431968	10597584	468458	15984612

18	Deoghar	0	225886	49500	90709	39078	29870	20532	466628	2562888	88199	3573290
19	Gangtok	423412	117309	32598	117000	0	2000	2080	380160	63464	62326	1200349
	Name of RC	1	2	3	4	5	6	7	8	9	10	11
		Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/workshop/Orientation Programme etc	Printing/Publicity	LSC/PSC/SC Payments (Salary of Part Time functionaries)	LSC/PSC/SC Payments (Counselling, Assignment Evaluation, Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads)	TOTAL
20	Guwahati	898786	145795	120432	360000	3902	5548	350	524350	1131599	126685	3317447
21	Hyderabad	2211307	60486	220924	221998	19028	4730	40283	744698	1413921	256675	5194050
22	Imphal	817542	66603	27000	0	0	0	8732	369820	141132	356301	1787130
23	Itanagar	423718	398988	30373	22000	0	0	0	154110	0	69612	1098801
24	Jabalpur	977763	203259	251178	0	10080	7956	6800	472880	42775	246758	2219449
25	Jaipur	1388579	177656	187265	0	89381	151116	47358	1176421	763996	724239	4706011
26	Jammu	880381	0	91704	0	27493	0	0	0	61407	327271	1388256
27	Jodhpur	560288	314918	95721	50000	438	9286	33590	3021205	113348	928358	5127152
28	Jorhat	441663	191574	63498	115640	9824	29787	30192	1011802	286770	380141	2560891
29	Karnal	1097472	0	158584	0	10201	29233	80623	1282150	2713132	421133	5792528
30	Khanna	655257	389924	73645	0	0	45557	12500	1388001	1781316	125751	4471951
31	Kohima	605958	86946	0	0	35796	0	45384	431530	113080	28614	1347308
32	Kolkata	1624969	205288	39872	0	44828	15006	0	2138558	4410669	971063	9450253
33	Koraput	857268	512718	0	0	10963	0	0	674960	187554	888136	3131599
34	Lucknow	1658262	162268	92340	0	3884	43172	31850	2231819	2990492	159407	7373494
35	Madurai	969650	197324	0	0	10778	29028	0	299106	0	233344	1739230
36	Mumbai	529052	323132	0	1075977	0	0	0	367880	774003	339661	3409705
37	Nagpur	1003917	0	0	0	8337	17474	12400	534018	307851	299010	2183007

38	Noida	1330622	342031	0	474006	24520	237904	36878	1360942	4993522	1089608	<b>9890033</b>
39	Panaji	415901	197269	105178	147828	8920	0	2400	305690	172626	197765	<b>1553577</b>
40	Patna	1611260	6000	40170	0	48797	51837	24028	1243828	8407215	479847	<b>11912982</b>
	Name of RC	1	2	3	4	5	6	7	8	9	10	11
		Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/workshop/Orientation Programme etc	Printing/Publicity	LSC/PSC/SC Payments (Salary of Part Time functionaries)	LSC/PSC/SC Payments (Counselling, Assignment, Evaluation, Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads)	TOTAL
41	Port Blair	0	0	0	0	0	0	0	0	0	0	<b>0</b>
42	Pune	1227034	183616	0	438597	408	7145	5805	933802	1444351	177830	<b>4418588</b>
43*	Raghunathganj	0	0	0	0	0	0	0	0	0	0	<b>0</b>
44	Raipur	533597	469854	44082	0	9290	0	0	444630	267438	392041	<b>2160932</b>
45	Rajkot	347587	223562	0	118000	0	7054	10502	218820	1061	97849	<b>1024435</b>
46	Ranchi	1029896	265228	95681	205900	8607	26674	18604	2407076	3704126	693017	<b>8454809</b>
47	Saharsa	455776	295763	33818	25000	20845	30237	21754	1543134	670439	279557	<b>3376323</b>
48	Shillong	1195642	205974	36400	0	0	15297	4020	432960	142519	74774	<b>2107586</b>
49	Shimla	646045	206597	36934	29074	25166	71566	4966	443281	988173	627960	<b>3079762</b>
50	Siliguri	684612	214360	32445	34667	11743	40439	1408	471515	906364	582219	<b>2979772</b>
51*	Srinagar	0	0	0	0	0	0	0	0	0	0	<b>0</b>
52	Thiruvanthapuram	599342	589384	102774	0	47160	35781	61690	570450	2188884	301900	<b>4497365</b>
53	Varanasi	788914	667501	0	25188	50153	869	32726	846446	962371	527861	<b>3902029</b>
54	Vatakara	433602	321573	0	15764	0	8500	102529	591416	0	14680	<b>1488064</b>
55	Vijayawada	822297	98289	56549	69530	0	3547	13275	550090	1259546	121030	<b>2994153</b>
56	Vishakhapatnam	751499	65504	0	95112	22824	0	7201	252476	149032	62352	<b>1406000</b>

	<b>TOTAL</b>	<b>50519494</b>	<b>12811190</b>	<b>3841722</b>	<b>7447356</b>	<b>860217</b>	<b>1401283</b>	<b>2118827</b>	<b>49725664</b>	<b>80428437</b>	<b>23984171</b>	<b>233138361</b>
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*(In words - Twenty Three Crore Thirty One Lakh Thirty Eight Thousand Three Hundred Sixty One only)*

**\* Serial No. 43 & 51 – MMR for the month of December 2019 not received from RC Raghunathganj and Srinagar.**