

**Monthly Monitoring Report**  
**February 2021**

**Compiled by :**

**Regional Services Division, IGNOU HQ,  
New Delhi-110068**

## **Contents**

<b>Table 1- Highlights of MMR – February 2021.....</b>	<b>4</b>
<b>PART I - Academic Activities.....</b>	<b>7</b>
Table 2: Regional Centre wise number of press releases/media publicity done in February 2021.....	10
Table 3: Regional Centre wise other academic activities in February 2021.....	12
Table 4: Regional Centre participation by the academics in Research and Faculty development activities in February 2021.....	14
<b>PART II - Activities of the Regional Centre.....</b>	<b>16</b>
Table 5: Regional Centre wise Capacity buildings and meetings organized in February 2021.....	17
Table 6: Regional Centre wise capacity buildings Program of Study Centers functionaries in February 2021. ....	19
Table 7: Regional Centers wise in-house meetings with academic and staff in February 2021. ....	21
Table 8: Regional Centre wise activities for strengthening of LSCs network and empanelment of academic counselors in February 2021.....	23
Table 9 : Regional Centre wise assignments received at Regional Centers in February 2021 .	25
Table 10: Regional Centre wise digital monitoring of virtual academic counseling sessions in February 2021. ....	27
Table 11: Regional Centre wise inductions meetings attended/addressed by RC academics sessions in February 2021. ....	29
<b>PART III - Activities at the Learner Support Centers.....</b>	<b>31</b>
Table 12: Regional Centre wise induction meetings organized at LSCs in February 2021.....	32
Table 13: Students’ Grievance Redressal Camps (Digital) organized by LSCs in February 2021.....	34
Table 14: Number of scanned copies of assignments received at Study Centers under different Regional Centers in February 2021.....	36
Table 17: Regional Centre wise total number of students’ queries handled in February 2021.	43
Table 18: Regional Centers wise number of SMSs utilized for students support in February 2021.....	45
<b>PART V- Accounts &amp; Finance.....</b>	<b>47</b>
Table 19: Regional Centre wise total expenditure during the February 2021 .....	48

Table 20: Regional Centre wise expenditure on Salaries of Regular Staff in February 2021. .	50
Table 22: Regional Centre wise expenditure on Regional Centre' Security in February 2021.	54
Table 23: Regional Centre wise expenditure on rent of Regional Centre' Building in February 2021.....	56
Table 24: Regional Centre wise expenditure on tours and travels in February 2021. ....	58
Table 25: Regional Centre wise expenditure on meetings/orientations/workshops in February 2021.....	60
Table 26: Regional Centre wise expenditure on Printing/Publicity etc in February 2021.....	62
Table 27 : Regional Centre wise other expenditure in February 2021.....	64
<b>PART VI – Expenditures On Functioning of Learner Support Centers.....</b>	<b>66</b>
Table 28 : Regional Centre wise expenditure on payment of salaries of Part-time functionaries of LSCs in February 2021. ....	67
Table 29: Regional Centre wise expenditure on payment for Counseling, Assignment Evaluation, Practical's etc. in February 2021. ....	69
Table 30: Regional Centre wise expenditure on the functioning (salaries + counseling, assignments, evaluation) of LSCs in February 2021.....	71
<b>PART VII - Staff Strength .....</b>	<b>73</b>
Table 31: Regional Centre wise staff strength in the reporting month (February 2021). ....	74
<b>PART VIII – Ratio – Expenditure Enrollment &amp; Staff .....</b>	<b>76</b>
Table 32: Regional Centre wise per student' expenditure in month of February 2021. ....	77
Table 33: Regional Centre wise staff-expenditure ratio during month of February 2021. ....	79
Table 34: Regional Centre wise staff-enrollment ratio during month of February 2021.....	81
<b><i>Annexure I</i>.....</b>	<b>83</b>
Regional Centre Wise Total Enrollment in 2020 Session .....	83
(Fresh + RR) .....	83
<b><i>Annexure II</i> .....</b>	<b>86</b>
<b>Item-wise Expenditure of Regional Centers.....</b>	<b>86</b>

**Table 1- Highlights of MMR – February 2021**

<b>(A) Academic Activities</b>	
Digital promotional initiative/activities to enhance outreach	<b>165</b>
Number of press releases/ media publicity released	<b>378</b>
Any other (Please specify)	<b>146</b>
<b>(B) Activities of the Regional Centre</b>	
<i>Meetings/Orientations through digital platform</i>	
In-house meetings	<b>134</b>
Coordinators Meetings	<b>25</b>
Orientation Program of ACs organized by RCs	<b>10</b>
Orientation Program for PTFs of study Centers organized by RCs	<b>9</b>
Name (Program Code) and Number of Programs for which Project viva – voce held at Regional Centre	<b>18</b>
Number of Scanned copies of assignments submitted by students at Regional Centre	<b>59497</b>
<i>Strengthening of LSCs</i>	
Number of New Study Centre Proposals sent to HQ (If any)	<b>7</b>
No of New Programs Activation Proposals sent to HQ (If any)	<b>8</b>
Number of New Academic Counselors’ Empanelment processed from RCs	<b>403</b>
Number of New Academic Counselors’ Empanelment processed from LSCs	<b>264</b>
Number of New Academic Counselors’ added in the RSD portal	<b>302</b>
<i>c) Monitoring of LSCs/Ecs</i>	
Number of inductions meetings attended/addressed by RC academics	<b>103</b>
Number of academic counseling sessions (Digital) monitored by RC academic	<b>605</b>
<b>Number of assignments</b>	
<i>Received</i>	<b>480618</b>
<i>Evaluated</i>	<b>255747</b>
<i>In process</i>	<b>207883</b>
<i>Pending</i>	<b>81603</b>
<i>Award Transmitted</i>	<b>197875</b>
<b>(C) Activities at the Learner Support Centers</b>	
Number of digital Induction Meeting(s) organized by LSCs	<b>86</b>
Number of online academic counseling sessions organized by LSCs	<b>2369</b>
Number of online Grievance Redressal Camp(s) organized by LSCs	<b>39</b>

Number of Scanned copies of assignments submitted by students Study center	87566
<b>(D) Student Support Services</b>	
<b>a) Learner / other Queries Handled</b>	
Post	12046
Email	104349
Phone	57992
i-GRAM	22040
Face to Face Queries	31060
Face Book, if applicable	4191
Twitter, if applicable	152
RTI	40
Court Cases	12
Digital Grievance Redressal Camp(s) organized by RC	22
<b>Total</b>	
<b>b) Utilization of the SMS Service for Learner Support</b>	
IGNOU Programs for New Admission	124347
Deficiency in the Fresh Admission Forms	10744
Confirmation of New Admission	44247
Information regarding Induction Meeting	35180
Submission of Re - registration	383987
Confirmation of Re - registration	72374
Face to Face Counseling schedule	5331
Collection of study material	18645
Submission of assignment	4386
Term End Examination Hall Ticket	100268
Practical Examinations	15562
Project Viva Voce, workshop	561
Declaration of the term end examination result	0
Placement activities	0
Convocation/degree	17062
Any other.....	431956
<b>Total</b>	
<b>(E) Research and Academic Development Activities</b>	
Systemic Research Activity (ies) performed on strengthening of the Open and Distance Learning	2
Research Article(s) Published	5
Digital Conference/Webinar Organized	33

Digital Conference/Webinar Attended	87
Digital Faculty Development Program(s) Organized	3
Digital Faculty Development Program(s) Attended	9
Participation in Interactive Radio Counseling Session (Gyan Vani/ AIR)	27
Participation in Doordarshan/Other Electronic Media Channel Programs	8
Participation in Phone in Programs on Career Counselling Organized by digital media	0
Any other Activity...	48
<b>Major Expenditure (Please report under these heads only):</b>	
Regular Staff Salary	57334598
Daily Wage payment	11860309
Security	3755276
Building Rent	6951493
Travel and hiring of taxi	576130
Meeting/ workshop/Orientation Program etc	345836
Printing/Publicity	715162
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	52238919
LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	39392399
Other Expenditure (Total of remaining expenditures which are not covered under the above heads)...	31743379
<b>Total</b>	<b>204913501</b>
<b>Staff Strength</b>	
Academic Staff	150
Non Academic Staff	404
Daily Wage staff Engaged at Regional Centre	433
Daily Wage staff Engaged at Ware House	30
Security Guard	178
<b>Total</b>	<b>1195</b>

# **PART I - Academic Activities**

**Table 1: Regional Centre wise digital promotional initiative/activities undertaken in February 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Digital promotional initiative/activities to enhance outreach</b>	<b>% of Total activities</b>
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	6	3.64
5.	Bangalore	15	9.09
6.	Bhagalpur	12	7.27
7.	Bhopal	2	1.21
8.	Bhubaneswar	1	0.61
9.	Bijapur	2	1.21
10.	Chandigarh	7	4.24
11.	Chennai	1	0.61
12.	Cochin	2	1.21
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	1	0.61
16.	Delhi-2	1	0.61
17.	Delhi-3	1	0.61
18.	Deoghar	3	1.82
19.	Gangtok	8	4.85
20.	Guwahati	2	1.21
21.	Hyderabad	1	0.61
22.	Imphal	0	0.00
23.	Itanagar	3	1.82
24.	Jabalpur	2	1.21
25.	Jaipur	5	3.03
26.	Jammu	1	0.61
27.	Jodhpur	22	13.33
28.	Jorhat	0	0.00
29.	Karnal	12	7.27
30.	Khanna	0	0.00
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	2	1.21
34.	Lucknow	9	5.45
35.	Madurai	3	1.82
36.	Mumbai	0	0.00

<b>37.</b>	<b>Nagpur</b>	6	3.64
<b>38.</b>	<b>Noida</b>	1	0.61
<b>39.</b>	<b>Panaji</b>	2	1.21
<b>40.</b>	<b>Patna</b>	1	0.61
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	15	9.09
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	2	1.21
<b>47.</b>	<b>Saharsa</b>	7	4.24
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	1	0.61
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	0	0.00
<b>53.</b>	<b>Varanasi</b>	2	1.21
<b>54.</b>	<b>Vatakara</b>	0	0.00
<b>55.</b>	<b>Vijayawada</b>	1	0.61
<b>56.</b>	<b>Vishakhapatnam</b>	3	1.82
<b>57.</b>	<b>Total</b>	165	100.00

- Information communicated through social medias like FB, Twitter, GV and Emails

**Table 2: Regional Centre wise number of press releases/media publicity done in February 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Number of press releases/ media publicity released</b>	<b>% of Total press releases</b>
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	1	0.26
4.	Aligarh	5	1.32
5.	Bangalore	0	0.00
6.	Bhagalpur	4	1.06
7.	Bhopal	2	0.53
8.	Bhubaneswar	5	1.32
9.	Bijapur	5	1.32
10.	Chandigarh	4	1.06
11.	Chennai	8	2.12
12.	Cochin	4	1.06
13.	Darbhanga	6	1.59
14.	Dehradun	10	2.65
15.	Delhi-1	0	0.00
16.	Delhi-2	0	0.00
17.	Delhi-3	0	0.00
18.	Deoghar	21	5.56
19.	Gangtok	1	0.26
20.	Guwahati	0	0.00
21.	Hyderabad	7	1.85
22.	Imphal	1	0.26
23.	Itanagar	2	0.53
24.	Jabalpur	2	0.53
25.	Jaipur	13	3.44
26.	Jammu	1	0.26
27.	Jodhpur	6	1.59
28.	Jorhat	1	0.26
29.	Karnal	10	2.65
30.	Khanna	4	1.06
31.	Kohima	0	0.00
32.	Kolkata	2	0.53
33.	Koraput	0	0.00
34.	Lucknow	45	11.90
35.	Madurai	3	0.79
36.	Mumbai	0	0.00
37.	Nagpur	6	1.59

<b>38.</b>	<b>Noida</b>	3	0.79
<b>39.</b>	<b>Panaji</b>	0	0.00
<b>40.</b>	<b>Patna</b>	14	3.70
<b>41.</b>	<b>Port Blair</b>	8	2.12
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	10	2.65
<b>45.</b>	<b>Rajkot</b>	2	0.53
<b>46.</b>	<b>Ranchi</b>	38	10.05
<b>47.</b>	<b>Saharsa</b>	8	2.12
<b>48.</b>	<b>Shillong</b>	1	0.26
<b>49.</b>	<b>Shimla</b>	2	0.53
<b>50.</b>	<b>Siliguri</b>	1	0.26
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	3	0.79
<b>53.</b>	<b>Varanasi</b>	11	2.91
<b>54.</b>	<b>Vatakara</b>	83	21.96
<b>55.</b>	<b>Vijayawada</b>	13	3.44
<b>56.</b>	<b>Vishakhapatnam</b>	2	0.53
	<b>Total</b>	378	100.00

**Table 3: Regional Centre wise other academic activities in February 2021.**

<b>S. No.</b>	<b>Regional Centres</b>	<b>Any other (Please specify)</b>	<b>%</b>
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	4	2.74
5.	Bangalore	0	0.00
6.	Bhagalpur	0	0.00
7.	Bhopal	2	1.37
8.	Bhubaneswar	0	0.00
9.	Bijapur	0	0.00
10.	Chandigarh	0	0.00
11.	Chennai	14	9.59
12.	Cochin	0	0.00
13.	Darbhangha	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	1	0.68
16.	Delhi-2	0	0.00
17.	Delhi-3	0	0.00
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	14	9.59
22.	Imphal	1	0.68
23.	Itanagar	15	10.27
24.	Jabalpur	16	10.96
25.	Jaipur	0	0.00
26.	Jammu	0	0.00
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	14	9.59
30.	Khanna	0	0.00
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	50	34.25
36.	Mumbai	0	0.00
37.	Nagpur	0	0.00
38.	NOIDA	0	0.00
39.	Panaji	0	0.00

<b>40.</b>	<b>Patna</b>	0	0.00
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	0	0.00
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	0	0.00
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	0	0.00
<b>53.</b>	<b>Varanasi</b>	14	9.59
<b>54.</b>	<b>Vatakara</b>	1	0.68
<b>55.</b>	<b>Vijayawada</b>	0	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	0	0.00
	<b>Total</b>	146	100.00

**Table 4: Regional Centre participation by the academics in Research and Faculty development activities in February 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Research Activities</b>	<b>% of total</b>
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	4	1.80
5.	Bangalore	69	31.08
6.	Bhagalpur	0	0.00
7.	Bhopal	2	0.90
8.	Bhubaneswar	0	0.00
9.	Bijapur	3	1.35
10.	Chandigarh	0	0.00
11.	Chennai	0	0.00
12.	Cochin	20	9.01
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	4	1.80
16.	Delhi-2	6	2.70
17.	Delhi-3	0	0.00
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	11	4.95
25.	Jaipur	20	9.01
26.	Jammu	0	0.00
27.	Jodhpur	1	0.45
28.	Jorhat	0	0.00
29.	Karnal	5	2.25
30.	Khanna	0	0.00
31.	Kohima	2	0.90
32.	Kolkata	0	0.00
33.	Koraput	10	4.50
34.	Lucknow	6	2.70
35.	Madurai	2	0.90
36.	Mumbai	0	0.00
37.	Nagpur	11	4.95
38.	Noida	1	0.45
39.	Panaji	0	0.00

<b>40.</b>	<b>Patna</b>	14	6.31
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	2	0.90
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	9	4.05
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	3	1.35
<b>49.</b>	<b>Shimla</b>	6	2.70
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	2	0.90
<b>53.</b>	<b>Varanasi</b>	7	3.15
<b>54.</b>	<b>Vatakara</b>	1	0.45
<b>55.</b>	<b>Vijayawada</b>	1	0.45
<b>56.</b>	<b>Vishakhapatnam</b>	0	0.00
<b>57.</b>	<b>Total</b>	222	100.00

## **PART II - Activities of the Regional Centre**

**Table 5: Regional Centre wise Capacity buildings and meetings organized in February 2021.**

S. No.	Regional Centers	In house meetings	Coordinators Meetings	OPs of ACs	OPs for PTFs	No. of Project viva-voce held	Meeting with hqrs & RSD Participated	Meeting with hqrs & RSD	Any other	Total
1.	Agartala	0	0	0	0	1	0	1	0	2
2.	Ahmedabad	0	0	0	0	0	2	0	1	3
3.	Aizwal	0	1	0	0	0	0	0	0	1
4.	Aligarh	1	0	0	0	0	3	0	0	4
5.	Bangalore	2	0	1	0	0	2	1	1	7
6.	Bhagalpur	4	0	0	0	0	5	0	0	9
7.	Bhopal	1	0	2	1	1	1	0	1	7
8.	Bhubaneswar	0	0	2	0	0	3	1	0	6
9.	Bijapur	3	1	0	1	0	3	0	0	8
10.	Chandigarh	4	1	0	0	0	6	5	3	19
11.	Chennai	3	0	1	0	0	2	1	0	7
12.	Cochin	1	0	0	0	0	6	1	168	176
13.	Darbhanga	3	1	0	1	0	1	1	1	8
14.	Dehradun	0	0	0	0	0	0	0	0	0
15.	Delhi-1	5	1	0	0	0	3	1	5	15
16.	Delhi-2	0	0	1	0	0	0	1	8	10
17.	Delhi-3	0	0	0	0	0	0	0	2	2
18.	Deoghar	0	0	0	0	0	2	0	0	2
19.	Gangtok	1	0	0	0	0	3	1	1	6
20.	Guwahati	0	1	0	0	0	4	0	0	5
21.	Hyderabad	5	1	0	0	0	4	0	0	10
22.	Imphal	1	1	0	0	1	3	0	0	6
23.	Itanagar	3	0	0	0	0	2	2	3	10
24.	Jabalpur	3	1	2	2	2	3	0	2	15
25.	Jaipur	2	2	0	0	1	3	3	2	13
26.	Jammu	4	0	0	0	0	2	0	1	7
27.	Jodhpur	0	1	0	0	0	1	0	24	26
28.	Jorhat	0	0	0	0	0	3	0	1	4
29.	Karnal	20	0	0	0	0	3	0	0	23
30.	Khanna	2	0	0	0	0	3	0	0	5
31.	Kohima	0	0	0	0	1	3	0	0	4
32.	Kolkata	4	0	0	0	0	2	1	0	7
33.	Koraput	0	1	1	0	0	3	0	0	5
34.	Lucknow	4	2	0	0	0	2	1	0	9
35.	Madurai	0	1	0	0	0	1	0	30	32
36.	Mumbai	1	0	0	0	0	4	1	0	6
37.	Nagpur	2	1	0	0	0	1	5	0	9
38.	NOIDA	6	0	0	0	0	2	2	0	10
39.	Panaji	0	0	0	2	0	1	1	8	12
40.	Patna	4	1	0	0	0	6	3	1	15
41.	Port Blair	2	0	0	0	1	3	3	2	11
42.	Pune	0	0	0	0	0	4	4	0	8
43.	Raghunathganj	0	0	0	0	0	0	0	0	0
44.	Raipur	8	1	0	0	1	3	3	1	17
45.	Rajkot	0	0	0	0	0	7	0	0	7
46.	Ranchi	0	2	0	0	0	2	0	0	4
47.	Saharsa	4	1	0	0	0	3	0	0	8
48.	Shillong	1	1	0	0	0	3	0	0	5
49.	Shimla	1	0	0	0	0	3	0	2	6
50.	Siliguri	0	0	0	0	0	3	1	1	5
51.	Srinagar	14	0	0	0	0	1	1	0	16
52.	Trivendrum	0	0	0	0	9	3	0	0	12

<b>53.</b>	<b>Varanasi</b>	5	0	0	0	0	3	0	1	9
<b>54.</b>	<b>Vatakara</b>	0	0	0	1	0	0	0	0	1
<b>55.</b>	<b>Vijayawada</b>	2	2	0	1	0	2	0	0	7
<b>56.</b>	<b>Vishakhapatnam</b>	8	0	0	0	0	8	2	0	18
<b>57.</b>	<b>Total</b>	134	25	10	9	18	146	47	270	659

**Table 6: Regional Centre wise capacity buildings Program of Study Centers functionaries in February 2021.**

S. No.	Regional Centre	Coordinators Meetings	Orientation Program of ACs	Orientation Program for PTFs	Total	% of total
1.	Agartala	0	0	0	0	0.00
2.	Ahmedabad	0	0	0	0	0.00
3.	Aizwal	1	0	0	1	2.27
4.	Aligarh	0	0	0	0	0.00
5.	Bangalore	0	1	0	1	2.27
6.	Bhagalpur	0	0	0	0	0.00
7.	Bhopal	0	2	1	3	6.82
8.	Bhubaneswar	0	2	0	2	4.55
9.	Bijapur	1	0	1	2	4.55
10.	Chandigarh	1	0	0	1	2.27
11.	Chennai	0	1	0	1	2.27
12.	Cochin	0	0	0	0	0.00
13.	Darbhanga	1	0	1	2	4.55
14.	Dehradun	0	0	0	0	0.00
15.	Delhi-1	1	0	0	1	2.27
16.	Delhi-2	0	1	0	1	2.27
17.	Delhi-3	0	0	0	0	0.00
18.	Deoghar	0	0	0	0	0.00
19.	Gangtok	0	0	0	0	0.00
20.	Guwahati	1	0	0	1	2.27
21.	Hyderabad	1	0	0	1	2.27
22.	Imphal	1	0	0	1	2.27
23.	Itanagar	0	0	0	0	0.00
24.	Jabalpur	1	2	2	5	11.36
25.	Jaipur	2	0	0	2	4.55
26.	Jammu	0	0	0	0	0.00
27.	Jodhpur	1	0	0	1	2.27
28.	Jorhat	0	0	0	0	0.00
29.	Karnal	0	0	0	0	0.00
30.	Khanna	0	0	0	0	0.00
31.	Kohima	0	0	0	0	0.00
32.	Kolkata	0	0	0	0	0.00
33.	Koraput	1	1	0	2	4.55
34.	Lucknow	2	0	0	2	4.55
35.	Madurai	1	0	0	1	2.27
36.	Mumbai	0	0	0	0	0.00
37.	Nagpur	1	0	0	1	2.27
38.	Noida	0	0	0	0	0.00
39.	Panaji	0	0	2	2	4.55
40.	Patna	1	0	0	1	2.27
41.	Port Blair	0	0	0	0	0.00
42.	Pune	0	0	0	0	0.00

43.	<b>Raghunathganj</b>	0	0	0	0	0.00
44.	<b>Raipur</b>	1	0	0	1	2.27
45.	<b>Rajkot</b>	0	0	0	0	0.00
46.	<b>Ranchi</b>	2	0	0	2	4.55
47.	<b>Saharsa</b>	1	0	0	1	2.27
48.	<b>Shillong</b>	1	0	0	1	2.27
49.	<b>Shimla</b>	0	0	0	0	0.00
50.	<b>Siliguri</b>	0	0	0	0	0.00
51.	<b>Srinagar</b>	0	0	0	0	0.00
52.	<b>Trivendrum</b>	0	0	0	0	0.00
53.	<b>Varanasi</b>	0	0	0	0	0.00
54.	<b>Vatakara</b>	0	0	1	1	2.27
55.	<b>Vijayawada</b>	2	0	1	3	6.82
56.	<b>Vishakhapatnam</b>	0	0	0	0	0.00
	<b>Total</b>	25	10	9	44	100.00

**Table 7: Regional Centers wise in-house meetings with academic and staff in February 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>No. of In-house meetings</b>
1.	Agartala	0
2.	Ahmedabad	0
3.	Aizwal	0
4.	Aligarh	1
5.	Bangalore	2
6.	Bhagalpur	4
7.	Bhopal	1
8.	Bhubaneswar	0
9.	Bijapur	3
10.	Chandigarh	4
11.	Chennai	3
12.	Cochin	1
13.	Darbhanga	3
14.	Dehradun	0
15.	Delhi-1	5
16.	Delhi-2	0
17.	Delhi-3	0
18.	Deoghar	0
19.	Gangtok	1
20.	Guwahati	0
21.	Hyderabad	5
22.	Imphal	1
23.	Itanagar	3
24.	Jabalpur	3
25.	Jaipur	2
26.	Jammu	4
27.	Jodhpur	0
28.	Jorhat	0
29.	Karnal	20
30.	Khanna	2
31.	Kohima	0
32.	Kolkata	4
33.	Koraput	0
34.	Lucknow	4
35.	Madurai	0
36.	Mumbai	1
37.	Nagpur	2
38.	Noida	6

<b>39.</b>	<b>Panaji</b>	0
<b>40.</b>	<b>Patna</b>	4
<b>41.</b>	<b>Port Blair</b>	2
<b>42.</b>	<b>Pune</b>	0
<b>43.</b>	<b>Raghunathganj</b>	0
<b>44.</b>	<b>Raipur</b>	8
<b>45.</b>	<b>Rajkot</b>	0
<b>46.</b>	<b>Ranchi</b>	0
<b>47.</b>	<b>Saharsa</b>	4
<b>48.</b>	<b>Shillong</b>	1
<b>49.</b>	<b>Shimla</b>	1
<b>50.</b>	<b>Siliguri</b>	0
<b>51.</b>	<b>Srinagar</b>	14
<b>52.</b>	<b>Trivendrum</b>	0
<b>53.</b>	<b>Varanasi</b>	5
<b>54.</b>	<b>Vatakara</b>	0
<b>55.</b>	<b>Vijayawada</b>	2
<b>56.</b>	<b>Vishakhapatnam</b>	8
	<b>Total</b>	134

**Table 8: Regional Centre wise activities for strengthening of LSCs network and empanelment of academic counselors in February 2021**

S. No.	Regional Centers	Proposals for New LSC sent to HQ	Programs Activation Proposals sent to HQ)	Academic Counselors' Empanelment processed from Regional Centers	Academic Counselors' Empanelment processed from LSCs	Academic Counselors added in the RSD portal
1.	Agartala	0	0	1	11	0
2.	Ahmedabad	0	0	0	0	0
3.	Aizwal	0	0	0	0	0
4.	Aligarh	0	0	6	6	1
5.	Bangalore	0	0	0	0	0
6.	Bhagalpur	0	0	0	0	0
7.	Bhopal	0	0	10	25	82
8.	Bhubaneswar	0	0	0	0	0
9.	Bijapur	0	0	1	0	15
10.	Chandigarh	1	1	8	4	0
11.	Chennai	1	2	16	9	0
12.	Cochin	0	0	0	0	0
13.	Darbhanga	0	0	7	7	0
14.	Dehradun	0	0	0	0	0
15.	Delhi-1	0	0	127	3	0
16.	Delhi-2	0	0	7	5	0
17.	Delhi-3	0	0	10	6	12
18.	Deoghar	0	0	0	0	1
19.	Gangtok	0	0	0	0	0
20.	Guwahati	0	0	2	0	2
21.	Hyderabad	0	0	14	0	0
22.	Imphal	0	2	0	0	0
23.	Itanagar	0	0	0	0	0
24.	Jabalpur	0	0	0	0	0
25.	Jaipur	1	0	15	15	11
26.	Jammu	0	0	4	4	0
27.	Jodhpur	0	0	0	0	0
28.	Jorhat	0	0	2	1	0
29.	Karnal	0	0	8	8	8
30.	Khanna	0	0	0	0	0
31.	Kohima	2	0	0	0	0
32.	Kolkata	0	0	0	0	0
33.	Koraput	0	0	5	5	5
34.	Lucknow	0	0	25	57	7
35.	Madurai	1	0	5	5	0
36.	Mumbai	0	0	10	10	10
37.	Nagpur	0	0	15	12	48
38.	Noida	0	0	8	8	0
39.	Panaji	0	0	0	0	1
40.	Patna	0	0	21	18	43
41.	Port Blair	0	0	0	0	0
42.	Pune	0	0	0	0	0
43.	Raghunathganj	0	0	0	0	0

<b>44.</b>	<b>Raipur</b>	0	0	0	0	0
<b>45.</b>	<b>Rajkot</b>	0	0	0	0	3
<b>46.</b>	<b>Ranchi</b>	0	0	31	7	7
<b>47.</b>	<b>Saharsa</b>	0	0	8	0	8
<b>48.</b>	<b>Shillong</b>	0	0	1	1	2
<b>49.</b>	<b>Shimla</b>	0	0	13	13	1
<b>50.</b>	<b>Siliguri</b>	0	0	0	1	4
<b>51.</b>	<b>Srinagar</b>	0	0	5	3	0
<b>52.</b>	<b>Trivendrum</b>	1	1	0	0	0
<b>53.</b>	<b>Varanasi</b>	0	0	0	20	27
<b>54.</b>	<b>Vatakara</b>	0	2	18	0	0
<b>55.</b>	<b>Vijayawada</b>	0	0	0	0	2
<b>56.</b>	<b>Vishakhapatnam</b>	0	0	0	0	2
	<b>Total</b>	<b>7</b>	<b>8</b>	<b>403</b>	<b>264</b>	<b>302</b>

**Table 9 : Regional Centre wise assignments received at Regional Centers in February 2021**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Assignments received</b>
1.	Agartala	0
2.	Ahmedabad	0
3.	Aizwal	0
4.	Aligarh	0
5.	Bangalore	85
6.	Bhagalpur	203
7.	Bhopal	50
8.	Bhubaneswar	0
9.	Bijapur	0
10.	Chandigarh	0
11.	Chennai	0
12.	Cochin	2539
13.	Darbhanga	0
14.	Dehradun	0
15.	Delhi-1	0
16.	Delhi-2	0
17.	Delhi-3	0
18.	Deoghar	15539
19.	Gangtok	0
20.	Guwahati	0
21.	Hyderabad	3248
22.	Imphal	0
23.	Itanagar	0
24.	Jabalpur	20
25.	Jaipur	418
26.	Jammu	28252
27.	Jodhpur	135
28.	Jorhat	10
29.	Karnal	3052
30.	Khanna	673
31.	Kohima	0
32.	Kolkata	0
33.	Koraput	72
34.	Lucknow	0
35.	Madurai	0
36.	Mumbai	0
37.	Nagpur	2200
38.	Noida	2800
39.	Panaji	0

40	Patna	0
41	Port Blair	0
42	Pune	0
43	Raghunathganj	0
44	Raipur	25
45	Rajkot	0
46	Ranchi	40
47	Saharsa	0
48	Shillong	0
49	Shimla	0
50	Siliguri	0
51	Srinagar	0
52	Trivendrum	120
53	Varanasi	0
54	Vatakara	0
55	Vijayawada	16
56	Vishakhapatnam	0
57	<b>Total</b>	<b>59497</b>

**Table 10: Regional Centre wise digital monitoring of virtual academic counseling sessions in February 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Number of academic counseling sessions (Digital) monitored</b>	<b>% of Total Counseling sessions</b>
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	43	7.11
6.	Bhagalpur	0	0.00
7.	Bhopal	0	0.00
8.	Bhubaneswar	35	5.79
9.	Bijapur	15	2.48
10.	Chandigarh	16	2.64
11.	Chennai	2	0.33
12.	Cochin	94	15.54
13.	Darbhanga	3	0.50
14.	Dehradun	0	0.00
15.	Delhi-1	30	4.96
16.	Delhi-2	8	1.32
17.	Delhi-3	1	0.17
18.	Deoghar	6	0.99
19.	Gangtok	11	1.82
20.	Guwahati	0	0.00
21.	Hyderabad	17	2.81
22.	Imphal	0	0.00
23.	Itanagar	2	0.33
24.	Jabalpur	16	2.64
25.	Jaipur	3	0.50
26.	Jammu	0	0.00
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	0	0.00
30.	Khanna	0	0.00
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	25	4.13
35.	Madurai	2	0.33
36.	Mumbai	45	7.44
37.	Nagpur	6	0.99

<b>38.</b>	<b>Noida</b>	0	0.00
<b>39.</b>	<b>Panaji</b>	4	0.66
<b>40.</b>	<b>Patna</b>	126	20.83
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	42	6.94
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	12	1.98
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	30	4.96
<b>53.</b>	<b>Varanasi</b>	0	0.00
<b>54.</b>	<b>Vatakara</b>	0	0.00
<b>55.</b>	<b>Vijayawada</b>	11	1.82
<b>56.</b>	<b>Vishakhapatnam</b>	0	0.00
	<b>Total</b>	605	100.00

**Table 11: Regional Centre wise inductions meetings attended/addressed by RC academics sessions in February 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Number of inductions meetings attended/addressed by RC academics</b>	<b>% of Total Counseling sessions</b>
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	7	6.80
5.	Bangalore	0	0.00
6.	Bhagalpur	0	0.00
7.	Bhopal	0	0.00
8.	Bhubaneswar	0	0.00
9.	Bijapur	6	5.83
10.	Chandigarh	2	1.94
11.	Chennai	12	11.65
12.	Cochin	1	0.97
13.	Darbhanga	3	2.91
14.	Dehradun	0	0.00
15.	Delhi-1	0	0.00
16.	Delhi-2	2	1.94
17.	Delhi-3	6	5.83
18.	Deoghar	1	0.97
19.	Gangtok	2	1.94
20.	Guwahati	2	1.94
21.	Hyderabad	20	19.42
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	3	2.91
26.	Jammu	2	1.94
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	0	0.00
30.	Khanna	0	0.00
31.	Kohima	2	1.94
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	7	6.80
35.	Madurai	0	0.00
36.	Mumbai	0	0.00

<b>37.</b>	<b>Nagpur</b>	0	0.00
<b>38.</b>	<b>Noida</b>	0	0.00
<b>39.</b>	<b>Panaji</b>	2	1.94
<b>40.</b>	<b>Patna</b>	3	2.91
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	0	0.00
<b>47.</b>	<b>Saharsa</b>	1	0.97
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	1	0.97
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	0	0.00
<b>53.</b>	<b>Varanasi</b>	2	1.94
<b>54.</b>	<b>Vatakara</b>	0	0.00
<b>55.</b>	<b>Vijayawada</b>	14	13.59
<b>56.</b>	<b>Vishakhapatnam</b>	2	1.94
	<b>Total</b>	103	100.00

# **PART III - Activities at the Learner Support Centers**

**Table 12: Regional Centre wise induction meetings organized at LSCs in February 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Number of IM organized</b>
1.	Agartala	0
2.	Ahmedabad	0
3.	Aizwal	1
4.	Aligarh	7
5.	Bangalore	0
6.	Bhagalpur	0
7.	Bhopal	0
8.	Bhubaneswar	0
9.	Bijapur	6
10.	Chandigarh	2
11.	Chennai	0
12.	Cochin	0
13.	Darbhanga	3
14.	Dehradun	4
15.	Delhi-1	0
16.	Delhi-2	8
17.	Delhi-3	7
18.	Deoghar	1
19.	Gangtok	2
20.	Guwahati	0
21.	Hyderabad	1
22.	Imphal	0
23.	Itanagar	0
24.	Jabalpur	0
25.	Jaipur	5
26.	Jammu	2
27.	Jodhpur	0
28.	Jorhat	0
29.	Karnal	0
30.	Khanna	0
31.	Kohima	0
32.	Kolkata	0
33.	Koraput	0
34.	Lucknow	4
35.	Madurai	0
36.	Mumbai	0
37.	Nagpur	1
38.	NOIDA	0
39.	Panaji	0
40.	Patna	0

<b>41.</b>	<b>Port Blair</b>	0
<b>42.</b>	<b>Pune</b>	0
<b>43.</b>	<b>Raghunathganj</b>	0
<b>44.</b>	<b>Raipur</b>	0
<b>45.</b>	<b>Rajkot</b>	0
<b>46.</b>	<b>Ranchi</b>	0
<b>47.</b>	<b>Saharsa</b>	0
<b>48.</b>	<b>Shillong</b>	0
<b>49.</b>	<b>Shimla</b>	1
<b>50.</b>	<b>Siliguri</b>	0
<b>51.</b>	<b>Srinagar</b>	0
<b>52.</b>	<b>Trivandrum</b>	0
<b>53.</b>	<b>Varanasi</b>	16
<b>54.</b>	<b>Vatakara</b>	0
<b>55.</b>	<b>Vijayawada</b>	13
<b>56.</b>	<b>Vishakhapatnam</b>	2
	<b>Total</b>	86

**Table 13: Students' Grievance Redressal Camps (Digital) organized by LSCs in February 2021**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Online Grievance Redressal Camps organized by LSCs</b>	<b>% of total</b>
1.	Agartala	2	5.13
2.	Ahmedabad	1	2.56
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	10	25.64
6.	Bhagalpur	0	0.00
7.	Bhopal	4	10.26
8.	Bhubaneswar	0	0.00
9.	Bijapur	1	2.56
10.	Chandigarh	3	7.69
11.	Chennai	0	0.00
12.	Cochin	0	0.00
13.	Darbhanga	0	0.00
14.	Dehradun	10	25.64
15.	Delhi-1	0	0.00
16.	Delhi-2	0	0.00
17.	Delhi-3	0	0.00
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	3	7.69
26.	Jammu	1	2.56
27.	Jodhpur	1	2.56
28.	Jorhat	0	0.00
29.	Karnal	0	0.00
30.	Khanna	2	5.13
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	0	0.00
36.	Mumbai	0	0.00
37.	Nagpur	0	0.00
38.	NOIDA	0	0.00

<b>39.</b>	<b>Panaji</b>	0	0.00
<b>40.</b>	<b>Patna</b>	0	0.00
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	0	0.00
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	0	0.00
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	0	0.00
<b>53.</b>	<b>Varanasi</b>	1	2.56
<b>54.</b>	<b>Vatakara</b>	0	0.00
<b>55.</b>	<b>Vijayawada</b>	0	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	0	0.00
<b>57.</b>	<b>Total</b>	39	100.00

**Table 14: Number of scanned copies of assignments received at Study Centers under different Regional Centers in February 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Assignments received at Study Centers</b>	<b>% of total</b>
1.	Agartala	38	0.06
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	596	0.98
6.	Bhagalpur	0	0.00
7.	Bhopal	0	0.00
8.	Bhubaneswar	0	0.00
9.	Bijapur	0	0.00
10.	Chandigarh	0	0.00
11.	Chennai	0	0.00
12.	Cochin	0	0.00
13.	Darbhangha	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	0	0.00
16.	Delhi-2	0	0.00
17.	Delhi-3	11727	19.28
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	0	0.00
26.	Jammu	18692	30.73
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	4150	6.82
30.	Khanna	0	0.00
31.	Kohima	2609	4.29
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	409	0.67
36.	Mumbai	0	0.00
37.	Nagpur	0	0.00
38.	NOIDA	0	0.00

<b>39.</b>	<b>Panaji</b>	0	0.00
<b>40.</b>	<b>Patna</b>	0	0.00
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	0	0.00
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	0	0.00
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	130	0.21
<b>53.</b>	<b>Varanasi</b>	0	0.00
<b>54.</b>	<b>Vatakara</b>	22472	36.95
<b>55.</b>	<b>Vijayawada</b>	0	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	0	0.00
	<b>Total</b>	60823	100.00

**Table 15: Regional Centre wise number of online academic sessions held during the month of February 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Number of online academic counseling sessions organized by LSCs</b>	<b>% of total counseling sessions</b>
1.	Agartala	42	1.80
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	8	0.34
6.	Bhagalpur	0	0.00
7.	Bhopal	0	0.00
8.	Bhubaneswar	0	0.00
9.	Bijapur	33	1.41
10.	Chandigarh	0	0.00
11.	Chennai	0	0.00
12.	Cochin	78	3.33
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	57	2.44
16.	Delhi-2	0	0.00
17.	Delhi-3	414	17.70
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	4	0.17
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	0	0.00
26.	Jammu	0	0.00
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	145	6.20
30.	Khanna	8	0.34
31.	Kohima	0	0.00
32.	Kolkata	14	0.60
33.	Koraput	0	0.00
34.	Lucknow	0	0.00

<b>35.</b>	<b>Madurai</b>	32	1.37
<b>36.</b>	<b>Mumbai</b>	131	5.60
<b>37.</b>	<b>Nagpur</b>	2	0.09
<b>38.</b>	<b>Noida</b>	73	3.12
<b>39.</b>	<b>Panaji</b>	29	1.24
<b>40.</b>	<b>Patna</b>	0	0.00
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	35	1.50
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	217	9.28
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	177	7.57
<b>53.</b>	<b>Varanasi</b>	0	0.00
<b>54.</b>	<b>Vatakara</b>	36	1.54
<b>55.</b>	<b>Vijayawada</b>	660	28.22
<b>56.</b>	<b>Vishakhapatnam</b>	144	6.16
	<b>Total</b>	2339	100.00

# **PART IV – Other Student Support Services**

**Table 16: Regional Centers wise students queries handled through various modes in February 2021.**

S. No.	Regional Centers	*A	*B	*C	*D	*E	*F	*G	*H	*I	*J
1.	Agartala	10	93	356	46	0	0	0	0	0	0
2.	Ahmadabad	142	900	0	300	0	0	0	1	0	0
3.	Aizwal	0	72	136	20	0	125	12	0	0	0
4.	Aligarh	218	819	616	70	0	91	0	0	0	1
5.	Bangalore	175	6800	665	548	0	0	0	0	0	0
6.	Bhagalpur	262	276	362	131	0	0	0	0	0	0
7.	Bhopal	10	1000	60	267	0	0	0	0	0	0
8.	Bhubaneswar	20	4500	700	397	0	2	3	2	0	0
9.	Bijapur	31	71	938	49	0	15	0	0	1	0
10.	Chandigarh	122	3800	1800	654	2100	2340	0	0	0	2
11.	Chennai	42	2368	1038	287	0	16	11	0	0	0
12.	Cochin	0	66	62	20	0	0	0	2	2	0
13.	Darbhanga	126	301	233	155	689	0	0	1	0	1
14.	Dehradun	155	290	1420	313	1400	0	0	1	0	0
15.	Delhi-1	707	4283	0	2381	7312	0	0	1	0	0
16.	Delhi-2	2389	29492	4659	2457	10807	0	0	2	0	0
17.	Delhi-3	703	9340	155	1980	5200	0	0	12	0	0
18.	Deoghar	137	225	1117	209	0	0	0	1	0	0
19.	Gangtok	8	50	580	37	0	5	0	0	0	0
20.	Guwahati	204	1680	189	300	1619	0	0	1	0	0
21.	Hyderabad	174	4363	3670	502	0	0	0	0	1	0
22.	Imphal	85	25	180	77	0	0	0	0	0	0
23.	Itanagar	0	74	225	46	270	0	0	0	0	0
24.	Jabalpur	12	350	515	56	0	0	0	0	0	2
25.	Jaipur	117	548	716	396	0	6	2	1	0	0
26.	Jammu	900	1500	1000	971	0	0	0	0	0	0
27.	Jodhpur	145	2132	1370	0	0	0	0	0	0	0
28.	Jorhat	22	339	1511	133	0	90	0	0	0	0
29.	Karnal	45	2925	715	971	1260	0	0	3	4	0
30.	Khanna	83	792	2947	918	0	0	0	1	0	1
31.	Kohima	0	46	115	118	0	139	0	0	0	0
32.	Kolkata	1285	3421	3211	1004	0	22	0	0	1	0
33.	Koraput	86	79	123	91	0	0	0	1	1	0
34.	Lucknow	267	1106	864	502	0	86	58	1	0	1
35.	Madurai	17	643	83	56	0	0	7	0	0	0
36.	Mumbai	22	3450	0	559	0	15	7	0	0	4
37.	Nagpur	343	3824	5372	153	0	176	29	1	1	0
38.	Noida	228	2210	216	812	0	7	23	1	0	0
39.	Panaji	115	332	1703	75	0	297	0	0	0	2
40.	Patna	87	536	3000	791	0	8	0	3	0	0
41.	Port Blair	30	146	588	31	309	0	0	0	0	0
42.	Pune	290	326	1200	375	0	0	0	1	0	0

43.	Raghunathganj	10	10	150	54	0	0	0	0	0	0
44.	Raipur	107	247	215	98	0	0	0	1	1	0
45.	Rajkot	152	407	664	104	0	0	0	0	0	0
46.	Ranchi	208	2282	2340	588	0	0	0	2	0	7
47.	Saharsa	96	95	220	89	0	121	0	0	0	0
48.	Shillong	487	501	131	159	0	16	0	0	0	0
49.	Shimla	9	1328	1111	331	0	0	0	0	0	0
50.	Siliguri	60	456	1500	80	0	4	0	0	0	0
51.	Srinagar	135	80	237	333	0	52	0	0	0	0
52.	Trivendrum	874	988	3756	182	0	195	0	0	0	0
53.	Varanasi	62	1346	521	317	0	175	0	0	0	1
54.	Vatakara	63	396	1752	76	94	0	0	0	0	0
55.	Vijayawada	21	325	642	113	0	0	0	0	0	0
56.	Vishakhapatnam	44	295	343	258	0	188	0	0	0	0
	<b>Total</b>	<b>12046</b>	<b>104349</b>	<b>57992</b>	<b>22040</b>	<b>31060</b>	<b>4191</b>	<b>152</b>	<b>40</b>	<b>12</b>	<b>22</b>

- \*A Post
- B Email
- C Phone
- D i-GRAM
- E Face to face
- F Face Book, if applicable
- G Twitter, if applicable
- H RTI
- I Court Cases
- J Digital Grievance Redressal Camp(s) organized by RC

**Table 17: Regional Centre wise total number of students' queries handled in February 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Total Queries handled</b>	<b>% of total</b>
1.	Agartala	505	0.25
2.	Ahmedabad	1343	0.67
3.	Aizwal	365	0.18
4.	Aligarh	1815	0.90
5.	Bangalore	8188	4.08
6.	Bhagalpur	1031	0.51
7.	Bhopal	1337	0.67
8.	Bhubaneswar	5624	2.80
9.	Bijapur	1105	0.55
10.	Chandigarh	8718	4.34
11.	Chennai	3762	1.87
12.	Cochin	152	0.08
13.	Darbhanga	1506	0.75
14.	Dehradun	2179	1.08
15.	Delhi-1	14684	7.31
16.	Delhi-2	49806	24.80
17.	Delhi-3	17390	8.66
18.	Deoghar	1689	0.84
19.	Gangtok	680	0.34
20.	Guwahati	2374	1.18
21.	Hyderabad	8710	4.34
22.	Imphal	367	0.18
23.	Itanagar	345	0.17
24.	Jabalpur	935	0.47
25.	Jaipur	1786	0.89
26.	Jammu	4371	2.18
27.	Jodhpur	3647	1.82
28.	Jorhat	2095	1.04
29.	Karnal	5923	2.95
30.	Khanna	4742	2.36
31.	Kohima	418	0.21
32.	Kolkata	8944	4.45
33.	Koraput	381	0.19
34.	Lucknow	2885	1.44
35.	Madurai	0	0.00
36.	Mumbai	4057	2.02
37.	Nagpur	0	0.00
38.	Noida	3497	1.74
39.	Panaji	2524	1.26

<b>40.</b>	<b>Patna</b>	4425	2.20
<b>41.</b>	<b>Port Blair</b>	795	0.40
<b>42.</b>	<b>Pune</b>	2192	1.09
<b>43.</b>	<b>Raghunathganj</b>	224	0.11
<b>44.</b>	<b>Raipur</b>	669	0.33
<b>45.</b>	<b>Rajkot</b>	1327	0.66
<b>46.</b>	<b>Ranchi</b>	5427	2.70
<b>47.</b>	<b>Saharsa</b>	525	0.26
<b>48.</b>	<b>Shillong</b>	1294	0.64
<b>49.</b>	<b>Shimla</b>	2779	1.38
<b>50.</b>	<b>Siliguri</b>	2100	1.05
<b>51.</b>	<b>Srinagar</b>	837	0.42
<b>52.</b>	<b>Trivendrum</b>	5995	2.98
<b>53.</b>	<b>Varanasi</b>	2422	1.21
<b>54.</b>	<b>Vatakara</b>	2287	1.14
<b>55.</b>	<b>Vijayawada</b>	1101	0.55
<b>56.</b>	<b>Vishakhapatnam</b>	1128	0.56
	<b>Total</b>	200844	100.00

**Table 18: Regional Centers wise number of SMSs utilized for students support in February 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>SMS utilized for support services</b>	<b>% of total</b>
1.	Agartala	73944	5.85
2.	Ahmedabad	1623	0.13
3.	Aizwal	0	0.00
4.	Aligarh	7781	0.62
5.	Bangalore	61474	4.86
6.	Bhagalpur	1019	0.08
7.	Bhopal	17930	1.42
8.	Bhubaneswar	78500	6.21
9.	Bijapur	5616	0.44
10.	Chandigarh	41529	3.28
11.	Chennai	17434	1.38
12.	Cochin	15666	1.24
13.	Darbhanga	6238	0.49
14.	Dehradun	6112	0.48
15.	Delhi-1	29140	2.30
16.	Delhi-2	42263	3.34
17.	Delhi-3	327069	25.86
18.	Deoghar	0	0.00
19.	Gangtok	11425	0.90
20.	Guwahati	16278	1.29
21.	Hyderabad	30151	2.38
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	1600	0.13
25.	Jaipur	46723	3.69
26.	Jammu	13588	1.07
27.	Jodhpur	530	0.04
28.	Jorhat	5072	0.40
29.	Karnal	0	0.00
30.	Khanna	888	0.07
31.	Kohima	0	0.00
32.	Kolkata	8039	0.64
33.	Koraput	653	0.05
34.	Lucknow	7126	0.56
35.	Madurai	4198	0.33
36.	Mumbai	3336	0.26
37.	Nagpur	1496	0.12
38.	Noida	44732	3.54

<b>39.</b>	<b>Panaji</b>	9014	0.71
<b>40.</b>	<b>Patna</b>	108276	8.56
<b>41.</b>	<b>Port Blair</b>	2810	0.22
<b>42.</b>	<b>Pune</b>	1201	0.09
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	9039	0.71
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	56494	4.47
<b>47.</b>	<b>Saharsa</b>	46	0.00
<b>48.</b>	<b>Shillong</b>	9215	0.73
<b>49.</b>	<b>Shimla</b>	22078	1.75
<b>50.</b>	<b>Siliguri</b>	4381	0.35
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	14120	1.12
<b>53.</b>	<b>Varanasi</b>	37580	2.97
<b>54.</b>	<b>Vatakara</b>	37780	2.99
<b>55.</b>	<b>Vijayawada</b>	4353	0.34
<b>56.</b>	<b>Vishakhapatnam</b>	0	0.00
<b>57.</b>	<b>Total</b>	1264650	100.00

## **PART V- Accounts & Finance**

**Table 19: Regional Centre wise total expenditure during the February 2021**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Expenditure in February 2021</b>	<b>% of Total</b>
1.	Agartala	4747443	2.32
2.	Ahmedabad	2039697	1.00
3.	Aizwal	1805897	0.88
4.	Aligarh	2032387	0.99
5.	Bangalore	5264967	2.57
6.	Bhagalpur	1114565	0.54
7.	Bhopal	7535972	3.68
8.	Bhubaneswar	5141543	2.51
9.	Bijapur	1831159	0.89
10.	Chandigarh	3806818	1.86
11.	Chennai	2390043	1.17
12.	Cochin	3704280	1.81
13.	Darbhangha	2272723	1.11
14.	Dehradun	3529373	1.72
15.	Delhi-1	5509449	2.69
16.	Delhi-2	27866980	13.60
17.	Delhi-3	5361262	2.62
18.	Deoghar	2420014	1.18
19.	Gangtok	1223229	0.60
20.	Guwahati	2283383	1.11
21.	Hyderabad	3844373	1.88
22.	Imphal	2133389	1.04
23.	Itanagar	1306833	0.64
24.	Jabalpur	3608902	1.76
25.	Jaipur	5977955	2.92
26.	Jammu	6038443	2.95
27.	Jodhpur	6331412	3.09
28.	Jorhat	811572	0.40
29.	Karnal	2269134	1.11
30.	Khanna	2898604	1.41
31.	Kohima	1148562	0.56
32.	Kolkata	6606037	3.22
33.	Koraput	1853246	0.90
34.	Lucknow	2196287	1.07
35.	Madurai	1608114	0.78
36.	Mumbai	2034285	0.99
37.	Nagpur	1585804	0.77
38.	NOIDA	8324738	4.06
39.	Panaji	1589389	0.78

<b>40.</b>	<b>Patna</b>	6225207	3.04
<b>41.</b>	<b>Port Blair</b>	1056427	0.52
<b>42.</b>	<b>Pune</b>	3882209	1.89
<b>43.</b>	<b>Raghunathganj</b>	508194	0.25
<b>44.</b>	<b>Raipur</b>	1782439	0.87
<b>45.</b>	<b>Rajkot</b>	867495	0.42
<b>46.</b>	<b>Ranchi</b>	1858776	0.91
<b>47.</b>	<b>Saharsa</b>	2835788	1.38
<b>48.</b>	<b>Shillong</b>	5252493	2.56
<b>49.</b>	<b>Shimla</b>	6299777	3.07
<b>50.</b>	<b>Siliguri</b>	3891058	1.90
<b>51.</b>	<b>Srinagar</b>	2297590	1.12
<b>52.</b>	<b>Trivendrum</b>	6143145	3.00
<b>53.</b>	<b>Varanasi</b>	2097546	1.02
<b>54.</b>	<b>Vatakara</b>	2040568	1.00
<b>55.</b>	<b>Vijayawada</b>	2350210	1.15
<b>56.</b>	<b>Vishakhapatnam</b>	1476318	0.72
	<b>Total</b>	204913501	100.00

**Table 20: Regional Centre wise expenditure on Salaries of Regular Staff in February 2021.**

S. No.	Regional Centers	Regular Staff Salary	Total Expenditure of RC	% of total expenditure of RC
1.	Agartala	2164652	4747443	45.60
2.	Ahmedabad	1199910	2039697	58.83
3.	Aizwal	562382	1805897	31.14
4.	Aligarh	654627	2032387	32.21
5.	Bangalore	2070918	5264967	39.33
6.	Bhagalpur	382617	1114565	34.33
7.	Bhopal	1711934	7535972	22.72
8.	Bhubaneswar	1624660	5141543	31.60
9.	Bijapur	426236	1831159	23.28
10.	Chandigarh	988131	3806818	25.96
11.	Chennai	2034216	2390043	85.11
12.	Cochin	1569220	3704280	42.36
13.	Darbhanga	0	2272723	0.00
14.	Dehradun	1139491	3529373	32.29
15.	Delhi-1	2013950	5509449	36.55
16.	Delhi-2	2016283	27866980	7.24
17.	Delhi-3	1511933	5361262	28.20
18.	Deoghar	545980	2420014	22.56
19.	Gangtok	488764	1223229	39.96
20.	Guwahati	918904	2283383	40.24
21.	Hyderabad	2766134	3844373	71.95
22.	Imphal	923225	2133389	43.28
23.	Itanagar	435598	1306833	33.33
24.	Jabalpur	944073	3608902	26.16
25.	Jaipur	1666171	5977955	27.87
26.	Jammu	591595	6038443	9.80
27.	Jodhpur	599246	6331412	9.46
28.	Jorhat	453435	811572	55.87
29.	Karnal	1064215	2269134	46.90
30.	Khanna	596401	2898604	20.58
31.	Kohima	467421	1148562	40.70
32.	Kolkata	1815177	6606037	27.48
33.	Koraput	885946	1853246	47.81
34.	Lucknow	1684690	2196287	76.71
35.	Madurai	981964	1608114	61.06
36.	Mumbai	322314	2034285	15.84
37.	Nagpur	883565	1585804	55.72
38.	NOIDA	1691969	8324738	20.32
39.	Panaji	557515	1589389	35.08

<b>40.</b>	<b>Patna</b>	1550227	6225207	24.90
<b>41.</b>	<b>Port Blair</b>	545655	1056427	51.65
<b>42.</b>	<b>Pune</b>	1265208	3882209	32.59
<b>43.</b>	<b>Raghunathganj</b>	372030	508194	73.21
<b>44.</b>	<b>Raipur</b>	553174	1782439	31.03
<b>45.</b>	<b>Rajkot</b>	379601	867495	43.76
<b>46.</b>	<b>Ranchi</b>	1068338	1858776	57.48
<b>47.</b>	<b>Saharsa</b>	443193	2835788	15.63
<b>48.</b>	<b>Shillong</b>	2474924	5252493	47.12
<b>49.</b>	<b>Shimla</b>	736672	6299777	11.69
<b>50.</b>	<b>Siliguri</b>	765253	3891058	19.67
<b>51.</b>	<b>Srinagar</b>	358031	2297590	15.58
<b>52.</b>	<b>Trivendrum</b>	598885	6143145	9.75
<b>53.</b>	<b>Varanasi</b>	813652	2097546	38.79
<b>54.</b>	<b>Vatakara</b>	433602	2040568	21.25
<b>55.</b>	<b>Vijayawada</b>	814147	2350210	34.64
<b>56.</b>	<b>Vishakhapatnam</b>	806544	1476318	54.63
<b>57.</b>	<b>Total</b>	57334598	204913501	27.98

**Table 21: Regional Centre wise expenditure on salaries of DW staff in February 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Expenditure on salaries of DW</b>	<b>Total expenditure</b>	<b>% of Total Expenditure</b>
1.	Agartala	208854	4747443	4.40
2.	Ahmedabad	138579	2039697	6.79
3.	Aizwal	115565	1805897	6.40
4.	Aligarh	73884	2032387	3.64
5.	Bangalore	158173	5264967	3.00
6.	Bhagalpur	165882	1114565	14.88
7.	Bhopal	6250	7535972	0.08
8.	Bhubaneswar	489314	5141543	9.52
9.	Bijapur	131624	1831159	7.19
10.	Chandigarh	121921	3806818	3.20
11.	Chennai	6538	2390043	0.27
12.	Cochin	209308	3704280	5.65
13.	Darbhangha	0	2272723	0.00
14.	Dehradun	98016	3529373	2.78
15.	Delhi-1	629536	5509449	11.43
16.	Delhi-2	829548	27866980	2.98
17.	Delhi-3	794433	5361262	14.82
18.	Deoghar	3000	2420014	0.12
19.	Gangtok	88,119	1223229	7.20
20.	Guwahati	107232	2283383	4.70
21.	Hyderabad	72953	3844373	1.90
22.	Imphal	58002	2133389	2.72
23.	Itanagar	311025	1306833	23.80
24.	Jabalpur	158080	3608902	4.38
25.	Jaipur	175402	5977955	2.93
26.	Jammu	294357	6038443	4.87
27.	Jodhpur	166452	6331412	2.63
28.	Jorhat	130179	811572	16.04
29.	Karnal	2800	2269134	0.12
30.	Khanna	116172	2898604	4.01
31.	Kohima	39635	1148562	3.45
32.	Kolkata	261178	6606037	3.95
33.	Koraput	661645	1853246	35.70
34.	Lucknow	416179	2196287	18.95
35.	Madurai	96621	1608114	6.01
36.	Mumbai	239434	2034285	11.77

<b>37.</b>	<b>Nagpur</b>	110506	1585804	6.97
<b>38.</b>	<b>NOIDA</b>	343133	8324738	4.12
<b>39.</b>	<b>Panaji</b>	152402	1589389	9.59
<b>40.</b>	<b>Patna</b>	12000	6225207	0.19
<b>41.</b>	<b>Port Blair</b>	131068	1056427	12.41
<b>42.</b>	<b>Pune</b>	149262	3882209	3.84
<b>43.</b>	<b>Raghunathganj</b>	0	508194	0.00
<b>44.</b>	<b>Raipur</b>	390179	1782439	21.89
<b>45.</b>	<b>Rajkot</b>	212432	867495	24.49
<b>46.</b>	<b>Ranchi</b>	245223	1858776	13.19
<b>47.</b>	<b>Saharsa</b>	178650	2835788	6.30
<b>48.</b>	<b>Shillong</b>	178301	5252493	3.39
<b>49.</b>	<b>Shimla</b>	167356	6299777	2.66
<b>50.</b>	<b>Siliguri</b>	355183	3891058	9.13
<b>51.</b>	<b>Srinagar</b>	411339	2297590	17.90
<b>52.</b>	<b>Trivendrum</b>	471745	6143145	7.68
<b>53.</b>	<b>Varanasi</b>	300808	2097546	14.34
<b>54.</b>	<b>Vatakara</b>	327365	2040568	16.04
<b>55.</b>	<b>Vijayawada</b>	93217	2350210	3.97
<b>56.</b>	<b>Vishakhapatnam</b>	54250	1476318	3.67
	<b>Total</b>	11860309	204913501	5.79

**Table 22: Regional Centre wise expenditure on Regional Centre' Security in February 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Expenditure on Security</b>	<b>Total expenditure in February 2021</b>	<b>% Of Total Expenditure</b>
1.	Agartala	48144	4747443	1.01
2.	Ahmedabad	241914	2039697	11.86
3.	Aizwal	0	1805897	0.00
4.	Aligarh	34924	2032387	1.72
5.	Bangalore	41252	5264967	0.78
6.	Bhagalpur	0	1114565	0.00
7.	Bhopal	760857	7535972	10.10
8.	Bhubaneswar	166238	5141543	3.23
9.	Bijapur	0	1831159	0.00
10.	Chandigarh	117637	3806818	3.09
11.	Chennai	0	2390043	0.00
12.	Cochin	229137	3704280	6.19
13.	Darbhangha	0	2272723	0.00
14.	Dehradun	57495	3529373	1.63
15.	Delhi-1	0	5509449	0.00
16.	Delhi-2	0	27866980	0.00
17.	Delhi-3	0	5361262	0.00
18.	Deoghar	51450	2420014	2.13
19.	Gangtok	34599	1223229	2.83
20.	Guwahati	240864	2283383	10.55
21.	Hyderabad	93612	3844373	2.44
22.	Imphal	0	2133389	0.00
23.	Itanagar	46254	1306833	3.54
24.	Jabalpur	264488	3608902	7.33
25.	Jaipur	86765	5977955	1.45
26.	Jammu	0	6038443	0.00
27.	Jodhpur	89939	6331412	1.42
28.	Jorhat	32625	811572	4.02
29.	Karnal	177952	2269134	7.84
30.	Khanna	0	2898604	0.00
31.	Kohima	0	1148562	0.00
32.	Kolkata	0	6606037	0.00
33.	Koraput	0	1853246	0.00
34.	Lucknow	95418	2196287	4.34
35.	Madurai	49560	1608114	3.08
36.	Mumbai	0	2034285	0.00
37.	Nagpur	44742	1585804	2.82
38.	NOIDA	0	8324738	0.00

<b>39.</b>	<b>Panaji</b>	133618	1589389	8.41
<b>40.</b>	<b>Patna</b>	64272	6225207	1.03
<b>41.</b>	<b>Port Blair</b>	0	1056427	0.00
<b>42.</b>	<b>Pune</b>	0	3882209	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	508194	0.00
<b>44.</b>	<b>Raipur</b>	44082	1782439	2.47
<b>45.</b>	<b>Rajkot</b>	0	867495	0.00
<b>46.</b>	<b>Ranchi</b>	0	1858776	0.00
<b>47.</b>	<b>Saharsa</b>	33818	2835788	1.19
<b>48.</b>	<b>Shillong</b>	48256	5252493	0.92
<b>49.</b>	<b>Shimla</b>	44760	6299777	0.71
<b>50.</b>	<b>Siliguri</b>	64890	3891058	1.67
<b>51.</b>	<b>Srinagar</b>	146724	2297590	6.39
<b>52.</b>	<b>Trivendrum</b>	102774	6143145	1.67
<b>53.</b>	<b>Varanasi</b>	66216	2097546	3.16
<b>54.</b>	<b>Vatakara</b>	0	2040568	0.00
<b>55.</b>	<b>Vijayawada</b>	0	2350210	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	0	1476318	0.00
	<b>Total</b>	3755276	204913501	1.83

**Table 23: Regional Centre wise expenditure on rent of Regional Centre' Building in February 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Expenditure on Building Rent</b>	<b>Total expenditure in February 2021</b>	<b>% of Total expenditure</b>
1.	Agartala	208854	4747443	4.40
2.	Ahmedabad	138579	2039697	6.79
3.	Aizwal	115565	1805897	6.40
4.	Aligarh	73884	2032387	3.64
5.	Bangalore	158173	5264967	3.00
6.	Bhagalpur	165882	1114565	14.88
7.	Bhopal	6250	7535972	0.08
8.	Bhubaneswar	489314	5141543	9.52
9.	Bijapur	131624	1831159	7.19
10.	Chandigarh	121921	3806818	3.20
11.	Chennai	6538	2390043	0.27
12.	Cochin	209308	3704280	5.65
13.	Darbhangha	0	2272723	0.00
14.	Dehradun	98016	3529373	2.78
15.	Delhi-1	629536	5509449	11.43
16.	Delhi-2	829548	27866980	2.98
17.	Delhi-3	794433	5361262	14.82
18.	Deoghar	3000	2420014	0.12
19.	Gangtok	88,119	1223229	7.20
20.	Guwahati	107232	2283383	4.70
21.	Hyderabad	72953	3844373	1.90
22.	Imphal	58002	2133389	2.72
23.	Itanagar	311025	1306833	23.80
24.	Jabalpur	158080	3608902	4.38
25.	Jaipur	175402	5977955	2.93
26.	Jammu	294357	6038443	4.87
27.	Jodhpur	166452	6331412	2.63
28.	Jorhat	130179	811572	16.04
29.	Karnal	2800	2269134	0.12
30.	Khanna	116172	2898604	4.01
31.	Kohima	39635	1148562	3.45
32.	Kolkata	261178	6606037	3.95
33.	Koraput	661645	1853246	35.70
34.	Lucknow	416179	2196287	18.95
35.	Madurai	96621	1608114	6.01
36.	Mumbai	239434	2034285	11.77
37.	Nagpur	110506	1585804	6.97
38.	NOIDA	343133	8324738	4.12

<b>39.</b>	<b>Panaji</b>	152402	1589389	9.59
<b>40.</b>	<b>Patna</b>	12000	6225207	0.19
<b>41.</b>	<b>Port Blair</b>	131068	1056427	12.41
<b>42.</b>	<b>Pune</b>	149262	3882209	3.84
<b>43.</b>	<b>Raghunathganj</b>	0	508194	0.00
<b>44.</b>	<b>Raipur</b>	390179	1782439	21.89
<b>45.</b>	<b>Rajkot</b>	212432	867495	24.49
<b>46.</b>	<b>Ranchi</b>	245223	1858776	13.19
<b>47.</b>	<b>Saharsa</b>	178650	2835788	6.30
<b>48.</b>	<b>Shillong</b>	178301	5252493	3.39
<b>49.</b>	<b>Shimla</b>	167356	6299777	2.66
<b>50.</b>	<b>Siliguri</b>	355183	3891058	9.13
<b>51.</b>	<b>Srinagar</b>	411339	2297590	17.90
<b>52.</b>	<b>Trivendrum</b>	471745	6143145	7.68
<b>53.</b>	<b>Varanasi</b>	300808	2097546	14.34
<b>54.</b>	<b>Vatakara</b>	327365	2040568	16.04
<b>55.</b>	<b>Vijayawada</b>	93217	2350210	3.97
<b>56.</b>	<b>Vishakhapatnam</b>	54250	1476318	3.67
	<b>Total</b>	11860309	204913501	5.79

**Table 24: Regional Centre wise expenditure on tours and travels in February 2021.**

S. No.	Regional Centers	Travel & hiring of taxi	Total expenditure in February 2021	% of total expenditure
1.	Agartala	0	4747443	0.00
2.	Ahmedabad	0	2039697	0.00
3.	Aizwal	0	1805897	0.00
4.	Aligarh	10930	2032387	0.54
5.	Bangalore	0	5264967	0.00
6.	Bhagalpur	0	1114565	0.00
7.	Bhopal	8400	7535972	0.11
8.	Bhubaneswar	0	5141543	0.00
9.	Bijapur	2400	1831159	0.13
10.	Chandigarh	4312	3806818	0.11
11.	Chennai	11564	2390043	0.48
12.	Cochin	0	3704280	0.00
13.	Darbhanga	0	2272723	0.00
14.	Dehradun	0	3529373	0.00
15.	Delhi-1	0	5509449	0.00
16.	Delhi-2	290	27866980	0.00
17.	Delhi-3	17463	5361262	0.33
18.	Deoghar	41227	2420014	1.70
19.	Gangtok	0	1223229	0.00
20.	Guwahati	2150	2283383	0.09
21.	Hyderabad	173	3844373	0.00
22.	Imphal	0	2133389	0.00
23.	Itanagar	0	1306833	0.00
24.	Jabalpur	0	3608902	0.00
25.	Jaipur	195516	5977955	3.27
26.	Jammu	0	6038443	0.00
27.	Jodhpur	3708	6331412	0.06
28.	Jorhat	0	811572	0.00
29.	Karnal	0	2269134	0.00
30.	Khanna	1920	2898604	0.07
31.	Kohima	26775	1148562	2.33
32.	Kolkata	18681	6606037	0.28
33.	Koraput	30973	1853246	1.67
34.	Lucknow	0	2196287	0.00
35.	Madurai	8060	1608114	0.50
36.	Mumbai	1700	2034285	0.08
37.	Nagpur	1792	1585804	0.11
38.	NOIDA	7636	8324738	0.09
39.	Panaji	2880	1589389	0.18

<b>40.</b>	<b>Patna</b>	6139	6225207	0.10
<b>41.</b>	<b>Port Blair</b>	36900	1056427	3.49
<b>42.</b>	<b>Pune</b>	2600	3882209	0.07
<b>43.</b>	<b>Raghunathganj</b>	0	508194	0.00
<b>44.</b>	<b>Raipur</b>	3400	1782439	0.19
<b>45.</b>	<b>Rajkot</b>	0	867495	0.00
<b>46.</b>	<b>Ranchi</b>	36000	1858776	1.94
<b>47.</b>	<b>Saharsa</b>	21700	2835788	0.77
<b>48.</b>	<b>Shillong</b>	0	5252493	0.00
<b>49.</b>	<b>Shimla</b>	5000	6299777	0.08
<b>50.</b>	<b>Siliguri</b>	0	3891058	0.00
<b>51.</b>	<b>Srinagar</b>	34641	2297590	1.51
<b>52.</b>	<b>Trivendrum</b>	16040	6143145	0.26
<b>53.</b>	<b>Varanasi</b>	0	2097546	0.00
<b>54.</b>	<b>Vatakara</b>	6,129	2040568	0.30
<b>55.</b>	<b>Vijayawada</b>	0	2350210	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	9031	1476318	0.61
	<b>Total</b>	576130	204913501	0.28

**Table 25: Regional Centre wise expenditure on meetings/orientations/workshops in February 2021.**

S. No.	Regional Centers	Expenditure on Meeting/ workshop/Orientation	Total expenditure in February 2021	% Of total expenditure
1.	Agartala	1500	4747443	0.03
2.	Ahmedabad	0	2039697	0.00
3.	Aizwal	0	1805897	0.00
4.	Aligarh	0	2032387	0.00
5.	Bangalore	0	5264967	0.00
6.	Bhagalpur	0	1114565	0.00
7.	Bhopal	0	7535972	0.00
8.	Bhubaneswar	0	5141543	0.00
9.	Bijapur	0	1831159	0.00
10.	Chandigarh	0	3806818	0.00
11.	Chennai	0	2390043	0.00
12.	Cochin	0	3704280	0.00
13.	Darbhangha	0	2272723	0.00
14.	Dehradun	68000	3529373	1.93
15.	Delhi-1	0	5509449	0.00
16.	Delhi-2	0	27866980	0.00
17.	Delhi-3	0	5361262	0.00
18.	Deoghar	0	2420014	0.00
19.	Gangtok	0	1223229	0.00
20.	Guwahati	0	2283383	0.00
21.	Hyderabad	0	3844373	0.00
22.	Imphal	0	2133389	0.00
23.	Itanagar	0	1306833	0.00
24.	Jabalpur	0	3608902	0.00
25.	Jaipur	149325	5977955	2.50
26.	Jammu	0	6038443	0.00
27.	Jodhpur	0	6331412	0.00
28.	Jorhat	0	811572	0.00
29.	Karnal	0	2269134	0.00
30.	Khanna	0	2898604	0.00
31.	Kohima	0	1148562	0.00
32.	Kolkata	0	6606037	0.00
33.	Koraput	0	1853246	0.00
34.	Lucknow	0	2196287	0.00
35.	Madurai	0	1608114	0.00
36.	Mumbai	25000	2034285	1.23
37.	Nagpur	16214	1585804	1.02
38.	NOIDA	2643	8324738	0.03

<b>39.</b>	<b>Panaji</b>	0	1589389	0.00
<b>40.</b>	<b>Patna</b>	3000	6225207	0.05
<b>41.</b>	<b>Port Blair</b>	0	1056427	0.00
<b>42.</b>	<b>Pune</b>	0	3882209	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	508194	0.00
<b>44.</b>	<b>Raipur</b>	53060	1782439	2.98
<b>45.</b>	<b>Rajkot</b>	0	867495	0.00
<b>46.</b>	<b>Ranchi</b>	0	1858776	0.00
<b>47.</b>	<b>Saharsa</b>	0	2835788	0.00
<b>48.</b>	<b>Shillong</b>	0	5252493	0.00
<b>49.</b>	<b>Shimla</b>	0	6299777	0.00
<b>50.</b>	<b>Siliguri</b>	0	3891058	0.00
<b>51.</b>	<b>Srinagar</b>	0	2297590	0.00
<b>52.</b>	<b>Trivendrum</b>	0	6143145	0.00
<b>53.</b>	<b>Varanasi</b>	0	2097546	0.00
<b>54.</b>	<b>Vatakara</b>	27,094	2040568	1.33
<b>55.</b>	<b>Vijayawada</b>	0	2350210	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	0	1476318	0.00
	<b>Total</b>	345836	204913501	0.17

**Table 26: Regional Centre wise expenditure on Printing/Publicity etc in February 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Expenditure on Printing/Publicity</b>	<b>Total expenditure in February 2021</b>	<b>% Of total expenditure</b>
1.	Agartala	3002	4747443	0.06
2.	Ahmedabad	0	2039697	0.00
3.	Aizwal	0	1805897	0.00
4.	Aligarh	0	2032387	0.00
5.	Bangalore	0	5264967	0.00
6.	Bhagalpur	4350	1114565	0.39
7.	Bhopal	0	7535972	0.00
8.	Bhubaneswar	6267	5141543	0.12
9.	Bijapur	19292	1831159	1.05
10.	Chandigarh	740	3806818	0.02
11.	Chennai	9251	2390043	0.39
12.	Cochin	0	3704280	0.00
13.	Darbhanga	0	2272723	0.00
14.	Dehradun	19824	3529373	0.56
15.	Delhi-1	314071	5509449	5.70
16.	Delhi-2	0	27866980	0.00
17.	Delhi-3	0	5361262	0.00
18.	Deoghar	31639	2420014	1.31
19.	Gangtok	1,680	1223229	0.14
20.	Guwahati	950	2283383	0.04
21.	Hyderabad	9735	3844373	0.25
22.	Imphal	0	2133389	0.00
23.	Itanagar	0	1306833	0.00
24.	Jabalpur	0	3608902	0.00
25.	Jaipur	12430	5977955	0.21
26.	Jammu	0	6038443	0.00
27.	Jodhpur	0	6331412	0.00
28.	Jorhat	1062	811572	0.13
29.	Karnal	9872	2269134	0.44
30.	Khanna	0	2898604	0.00
31.	Kohima	9450	1148562	0.82
32.	Kolkata	1370	6606037	0.02
33.	Koraput	0	1853246	0.00
34.	Lucknow	0	2196287	0.00
35.	Madurai	0	1608114	0.00
36.	Mumbai	0	2034285	0.00
37.	Nagpur	0	1585804	0.00
38.	NOIDA	0	8324738	0.00
39.	Panaji	0	1589389	0.00

<b>40.</b>	<b>Patna</b>	71026	6225207	1.14
<b>41.</b>	<b>Port Blair</b>	9721	1056427	0.92
<b>42.</b>	<b>Pune</b>	0	3882209	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	508194	0.00
<b>44.</b>	<b>Raipur</b>	1000	1782439	0.06
<b>45.</b>	<b>Rajkot</b>	0	867495	0.00
<b>46.</b>	<b>Ranchi</b>	0	1858776	0.00
<b>47.</b>	<b>Saharsa</b>	0	2835788	0.00
<b>48.</b>	<b>Shillong</b>	0	5252493	0.00
<b>49.</b>	<b>Shimla</b>	27300	6299777	0.43
<b>50.</b>	<b>Siliguri</b>	0	3891058	0.00
<b>51.</b>	<b>Srinagar</b>	0	2297590	0.00
<b>52.</b>	<b>Trivandrum</b>	48060	6143145	0.78
<b>53.</b>	<b>Varanasi</b>	649	2097546	0.03
<b>54.</b>	<b>Vatakara</b>	102421	2040568	5.02
<b>55.</b>	<b>Vijayawada</b>	0	2350210	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	0	1476318	0.00
	<b>Total</b>	715162	204913501	0.35

**Table 27 : Regional Centre wise other expenditure in February 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Other Expenditure</b>	<b>Total expenditure in February 2021</b>	<b>% of Total expenditure</b>
1.	Agartala	181703	4747443	3.83
2.	Ahmedabad	459294	2039697	22.52
3.	Aizwal	240022	1805897	13.29
4.	Aligarh	124507	2032387	6.13
5.	Bangalore	316383	5264967	6.01
6.	Bhagalpur	103300	1114565	9.27
7.	Bhopal	418605	7535972	5.55
8.	Bhubaneswar	689788	5141543	13.42
9.	Bijapur	102662	1831159	5.61
10.	Chandigarh	277076	3806818	7.28
11.	Chennai	133374	2390043	5.58
12.	Cochin	240121	3704280	6.48
13.	Darbhanga	33484	2272723	1.47
14.	Dehradun	174758	3529373	4.95
15.	Delhi-1	170370	5509449	3.09
16.	Delhi-2	13360922	27866980	47.95
17.	Delhi-3	1117570	5361262	20.85
18.	Deoghar	171177	2420014	7.07
19.	Gangtok	113365	1223229	9.27
20.	Guwahati	94566	2283383	4.14
21.	Hyderabad	202101	3844373	5.26
22.	Imphal	73464	2133389	3.44
23.	Itanagar	356216	1306833	27.26
24.	Jabalpur	202385	3608902	5.61
25.	Jaipur	443630	5977955	7.42
26.	Jammu	114166	6038443	1.89
27.	Jodhpur	293663	6331412	4.64
28.	Jorhat	78631	811572	9.69
29.	Karnal	283556	2269134	12.50
30.	Khanna	64465	2898604	2.22
31.	Kohima	134403	1148562	11.70
32.	Kolkata	911345	6606037	13.80
33.	Koraput	8229	1853246	0.44
34.	Lucknow	1156849	2196287	52.67
35.	Madurai	160105	1608114	9.96
36.	Mumbai	538508	2034285	26.47
37.	Nagpur	273679	1585804	17.26
38.	NOIDA	1142159	8324738	13.72
39.	Panaji	102074	1589389	6.42

<b>40.</b>	<b>Patna</b>	2056230	6225207	33.03
<b>41.</b>	<b>Port Blair</b>	158710	1056427	15.02
<b>42.</b>	<b>Pune</b>	1903344	3882209	49.03
<b>43.</b>	<b>Raghunathganj</b>	27741	508194	5.46
<b>44.</b>	<b>Raipur</b>	338794	1782439	19.01
<b>45.</b>	<b>Rajkot</b>	19224	867495	2.22
<b>46.</b>	<b>Ranchi</b>	58686	1858776	3.16
<b>47.</b>	<b>Saharsa</b>	49317	2835788	1.74
<b>48.</b>	<b>Shillong</b>	274744	5252493	5.23
<b>49.</b>	<b>Shimla</b>	221595	6299777	3.52
<b>50.</b>	<b>Siliguri</b>	1456686	3891058	37.44
<b>51.</b>	<b>Srinagar</b>	184431	2297590	8.03
<b>52.</b>	<b>Trivandrum</b>	714138	6143145	11.62
<b>53.</b>	<b>Varanasi</b>	50584	2097546	2.41
<b>54.</b>	<b>Vatakara</b>	208971	2040568	10.24
<b>55.</b>	<b>Vijayawada</b>	72780	2350210	3.10
<b>56.</b>	<b>Vishakhapatnam</b>	41578	1476318	2.82
	<b>Total</b>	31743379	204913501	15.49

# **PART VI – Expenditures On Functioning of Learner Support Centers**

**Table 28 : Regional Centre wise expenditure on payment of salaries of Part-time functionaries of LSCs in February 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Salary of PTFs of LSCs</b>	<b>Total expenditure in February 2021</b>	<b>% of Total expenditure</b>
1.	Agartala	1380780	4747443	29.08
2.	Ahmedabad	0	2039697	0.00
3.	Aizwal	680840	1805897	37.70
4.	Aligarh	720340	2032387	35.44
5.	Bangalore	1513430	5264967	28.75
6.	Bhagalpur	197204	1114565	17.69
7.	Bhopal	2372736	7535972	31.49
8.	Bhubaneswar	1081520	5141543	21.03
9.	Bijapur	0	1831159	0.00
10.	Chandigarh	1829059	3806818	48.05
11.	Chennai	0	2390043	0.00
12.	Cochin	740215	3704280	19.98
13.	Darbhanga	2199764	2272723	96.79
14.	Dehradun	1662756	3529373	47.11
15.	Delhi-1	941900	5509449	17.10
16.	Delhi-2	0	27866980	0.00
17.	Delhi-3	0	5361262	0.00
18.	Deoghar	1232710	2420014	50.94
19.	Gangtok	295680	1223229	24.17
20.	Guwahati	526550	2283383	23.06
21.	Hyderabad	0	3844373	0.00
22.	Imphal	345510	2133389	16.20
23.	Itanagar	135740	1306833	10.39
24.	Jabalpur	2035823	3608902	56.41
25.	Jaipur	2598705	5977955	43.47
26.	Jammu	4431795	6038443	73.39
27.	Jodhpur	5115957	6331412	80.80
28.	Jorhat	0	811572	0.00
29.	Karnal	533278	2269134	23.50
30.	Khanna	1191870	2898604	41.12
31.	Kohima	465630	1148562	40.54
32.	Kolkata	2762030	6606037	41.81
33.	Koraput	0	1853246	0.00
34.	Lucknow	0	2196287	0.00
35.	Madurai	311804	1608114	19.39
36.	Mumbai	605160	2034285	29.75
37.	Nagpur	0	1585804	0.00
38.	NOIDA	2527193	8324738	30.36

<b>39.</b>	<b>Panaji</b>	271920	1589389	17.11
<b>40.</b>	<b>Patna</b>	923320	6225207	14.83
<b>41.</b>	<b>Port Blair</b>	87220	1056427	8.26
<b>42.</b>	<b>Pune</b>	0	3882209	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	508194	0.00
<b>44.</b>	<b>Raipur</b>	398750	1782439	22.37
<b>45.</b>	<b>Rajkot</b>	188940	867495	21.78
<b>46.</b>	<b>Ranchi</b>	0	1858776	0.00
<b>47.</b>	<b>Saharsa</b>	1078940	2835788	38.05
<b>48.</b>	<b>Shillong</b>	1653850	5252493	31.49
<b>49.</b>	<b>Shimla</b>	4188740	6299777	66.49
<b>50.</b>	<b>Siliguri</b>	1029600	3891058	26.46
<b>51.</b>	<b>Srinagar</b>	68550	2297590	2.98
<b>52.</b>	<b>Trivendrum</b>	590866	6143145	9.62
<b>53.</b>	<b>Varanasi</b>	751694	2097546	35.84
<b>54.</b>	<b>Vatakara</b>	0	2040568	0.00
<b>55.</b>	<b>Vijayawada</b>	375770	2350210	15.99
<b>56.</b>	<b>Vishakhapatnam</b>	194780	1476318	13.19
	<b>Total</b>	52238919	204913501	25.49

**Table 29: Regional Centre wise expenditure on payment for Counseling, Assignment Evaluation, Practical's etc. in February 2021.**

S. No .	Regional Centers	Payments for Counseling, Assignment Evaluation, Practical's etc	Total expenditure in February 2021	% of Total expenditure
1.	Agartala	758808	4747443	15.98
2.	Ahmedabad	0	2039697	0.00
3.	Aizwal	157588	1805897	8.73
4.	Aligarh	413175	2032387	20.33
5.	Bangalore	936610	5264967	17.79
6.	Bhagalpur	120412	1114565	10.80
7.	Bhopal	2257190	7535972	29.95
8.	Bhubaneswar	1083756	5141543	21.08
9.	Bijapur	1148945	1831159	62.74
10.	Chandigarh	367942	3806818	9.67
11.	Chennai	3940	2390043	0.16
12.	Cochin	716279	3704280	19.34
13.	Darbhangha	39475	2272723	1.74
14.	Dehradun	309033	3529373	8.76
15.	Delhi-1	703331	5509449	12.77
16.	Delhi-2	11659937	27866980	41.84
17.	Delhi-3	1919863	5361262	35.81
18.	Deoghar	342831	2420014	14.17
19.	Gangtok	84,022	1223229	6.87
20.	Guwahati	212167	2283383	9.29
21.	Hyderabad	466698	3844373	12.14
22.	Imphal	733188	2133389	34.37
23.	Itanagar	0	1306833	0.00
24.	Jabalpur	4053	3608902	0.11
25.	Jaipur	650011	5977955	10.87
26.	Jammu	369980	6038443	6.13
27.	Jodhpur	12447	6331412	0.20
28.	Jorhat	0	811572	0.00
29.	Karnal	197461	2269134	8.70
30.	Khanna	927675	2898604	32.00
31.	Kohima	5248	1148562	0.46
32.	Kolkata	836256	6606037	12.66
33.	Koraput	261443	1853246	14.11
34.	Lucknow	329773	2196287	15.02
35.	Madurai	0	1608114	0.00
36.	Mumbai	302169	2034285	14.85
37.	Nagpur	104986	1585804	6.62

<b>38.</b>	<b>NOIDA</b>	2610005	8324738	31.35
<b>39.</b>	<b>Panaji</b>	221152	1589389	13.91
<b>40.</b>	<b>Patna</b>	1538993	6225207	24.72
<b>41.</b>	<b>Port Blair</b>	6960	1056427	0.66
<b>42.</b>	<b>Pune</b>	0	3882209	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	508194	0.00
<b>44.</b>	<b>Raipur</b>	0	1782439	0.00
<b>45.</b>	<b>Rajkot</b>	37798	867495	4.36
<b>46.</b>	<b>Ranchi</b>	244629	1858776	13.16
<b>47.</b>	<b>Saharsa</b>	1005170	2835788	35.45
<b>48.</b>	<b>Shillong</b>	622418	5252493	11.85
<b>49.</b>	<b>Shimla</b>	879280	6299777	13.96
<b>50.</b>	<b>Siliguri</b>	150112	3891058	3.86
<b>51.</b>	<b>Srinagar</b>	1021874	2297590	44.48
<b>52.</b>	<b>Trivendrum</b>	834437	6143145	13.58
<b>53.</b>	<b>Varanasi</b>	88755	2097546	4.23
<b>54.</b>	<b>Vatakara</b>	919222	2040568	45.05
<b>55.</b>	<b>Vijayawada</b>	924766	2350210	39.35
<b>56.</b>	<b>Vishakhapatnam</b>	179911	1476318	12.19
	<b>Total</b>	39392399	204913501	19.22

**Table 30: Regional Centre wise expenditure on the functioning (salaries + counseling, assignments, evaluation) of LSCs in February 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Total expenditure on LSCs functioning</b>	<b>Total expenditure in February 2021</b>	<b>% of total expenditure</b>
1.	Agartala	2139588	4747443	45.07
2.	Ahmedabad	0	2039697	0.00
3.	Aizwal	838428	1805897	46.43
4.	Aligarh	1133515	2032387	55.77
5.	Bangalore	2450040	5264967	46.53
6.	Bhagalpur	317616	1114565	28.50
7.	Bhopal	4629926	7535972	61.44
8.	Bhubaneswar	2165276	5141543	42.11
9.	Bijapur	1148945	1831159	62.74
10.	Chandigarh	2197001	3806818	57.71
11.	Chennai	3940	2390043	0.16
12.	Cochin	1456494	3704280	39.32
13.	Darbhanga	2239239	2272723	98.53
14.	Dehradun	1971789	3529373	55.87
15.	Delhi-1	1645231	5509449	29.86
16.	Delhi-2	11659937	27866980	41.84
17.	Delhi-3	1919863	5361262	35.81
18.	Deoghar	1575541	2420014	65.10
19.	Gangtok	379702	1223229	31.04
20.	Guwahati	738717	2283383	32.35
21.	Hyderabad	466698	3844373	12.14
22.	Imphal	1078698	2133389	50.56
23.	Itanagar	135740	1306833	10.39
24.	Jabalpur	2039876	3608902	56.52
25.	Jaipur	3248716	5977955	54.34
26.	Jammu	4801775	6038443	79.52
27.	Jodhpur	5128404	6331412	81.00
28.	Jorhat	0	811572	0.00
29.	Karnal	730739	2269134	32.20
30.	Khanna	2119545	2898604	73.12
31.	Kohima	470878	1148562	41.00
32.	Kolkata	3598286	6606037	54.47
33.	Koraput	261443	1853246	14.11
34.	Lucknow	0	2196287	0.00
35.	Madurai	311804	1608114	19.39
36.	Mumbai	907329	2034285	44.60
37.	Nagpur	104986	1585804	6.62
38.	NOIDA	5137198	8324738	61.71

<b>39.</b>	<b>Panaji</b>	493072	1589389	31.02
<b>40.</b>	<b>Patna</b>	2462313	6225207	39.55
<b>41.</b>	<b>Port Blair</b>	94180	1056427	8.91
<b>42.</b>	<b>Pune</b>	0	3882209	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	508194	0.00
<b>44.</b>	<b>Raipur</b>	398750	1782439	22.37
<b>45.</b>	<b>Rajkot</b>	226738	867495	26.14
<b>46.</b>	<b>Ranchi</b>	244628.5	1858776	13.16
<b>47.</b>	<b>Saharsa</b>	2084110	2835788	73.49
<b>48.</b>	<b>Shillong</b>	2276268	5252493	43.34
<b>49.</b>	<b>Shimla</b>	5068020	6299777	80.45
<b>50.</b>	<b>Siliguri</b>	1179712	3891058	30.32
<b>51.</b>	<b>Srinagar</b>	1090424	2297590	47.46
<b>52.</b>	<b>Trivendrum</b>	1425303	6143145	23.20
<b>53.</b>	<b>Varanasi</b>	840449	2097546	40.07
<b>54.</b>	<b>Vatakara</b>	919222	2040568	45.05
<b>55.</b>	<b>Vijayawada</b>	1300536	2350210	55.34
<b>56.</b>	<b>Vishakhapatnam</b>	374691	1476318	25.38
<b>57.</b>	<b>Total</b>	91631318	204913501	44.72

## **PART VII - Staff Strength**

**Table 31: Regional Centre wise staff strength in the reporting month (February 2021).**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Academic Staff</b>	<b>Non-Academic Staff</b>	<b>DW staff</b>	<b>DW@WH</b>	<b>Security Guard</b>	<b>Total</b>
1.	Agartala	1	5	8	0	3	17
2.	Ahmedabad	2	9	3	0	6	20
3.	Aizwal	1	6	5	0	0	12
4.	Aligarh	2	5	5	0	3	15
5.	Bangalore	5	12	6	0	3	26
6.	Bhagalpur	2	3	4	0	0	9
7.	Bhopal	5	10	9	0	6	30
8.	Bhubaneswar	4	15	10	0	6	35
9.	Bijapur	2	1	8	0	0	11
10.	Chandigarh	3	8	4	0	3	18
11.	Chennai	3	14	0	0	0	17
12.	Cochin	5	11	8	0	8	32
13.	Darbhanga	2	6	7	0	4	19
14.	Dehradun	3	9	4	0	3	19
15.	Delhi-1	5	16	25	2	9	57
16.	Delhi-2	6	16	28	4	5	59
17.	Delhi-3	4	12	20	4		40
18.	Deoghar	2	4	5	0	3	14
19.	Gangtok	1	4	6	0	3	14
20.	Guwahati	2	9	7	0	4	22
21.	Hyderabad	4	14	3	0	3	24
22.	Imphal	2	9	4	0	4	19
23.	Itanagar	1	3	18	0	3	25
24.	Jabalpur	4	4	9	0	6	23
25.	Jaipur	4	14	6	0	3	27
26.	Jammu	3	2	14	0	5	24
27.	Jodhpur	3	4	6	0	3	16
28.	Jorhat	1	4	5	0	3	13
29.	Karnal	3	10	1	2	4	20
30.	Khanna	2	5	12	0	4	23
31.	Kohima	1	6	3	0	0	10
32.	Kolkata	5	11	11	0	3	30
33.	Koraput	4	5	7	0	4	20
34.	Lucknow	5	11	7	0	9	32
35.	Madurai	2	8	2	1	3	16
36.	Mumbai	2	3	10	0	0	15
37.	Nagpur	3	6	6	0	3	18
38.	NOIDA	5	8	9	4	6	32
39.	Panaji	2	2	6	0	3	13

<b>40.</b>	<b>Patna</b>	4	13	0	0	5	<b>22</b>
<b>41.</b>	<b>Port Blair</b>	1	5	5	1	0	<b>12</b>
<b>42.</b>	<b>Pune</b>	3	9	4	0	0	<b>16</b>
<b>43.</b>	<b>Raghunathganj</b>	0	2	2	0	0	<b>4</b>
<b>44.</b>	<b>Raipur</b>	2	2	14	0	3	<b>21</b>
<b>45.</b>	<b>Rajkot</b>	1	3	9	0	0	<b>13</b>
<b>46.</b>	<b>Ranchi</b>	3	9	10	0	3	<b>25</b>
<b>47.</b>	<b>Saharsa</b>	1	5	8	0	3	<b>17</b>
<b>48.</b>	<b>Shillong</b>	3	13	7	0	4	<b>27</b>
<b>49.</b>	<b>Shimla</b>	2	5	6	0	3	<b>16</b>
<b>50.</b>	<b>Siliguri</b>	2	5	8	0	3	<b>18</b>
<b>51.</b>	<b>Srinagar</b>	1	8	6	12	4	<b>31</b>
<b>52.</b>	<b>Trivendrum</b>	2	3	16	0	6	<b>27</b>
<b>53.</b>	<b>Varanasi</b>	3	7	6	0	3	<b>19</b>
<b>54.</b>	<b>Vatakara</b>	2	1	14	0	0	<b>17</b>
<b>55.</b>	<b>Vijayawada</b>	2	6	4	0	3	<b>15</b>
<b>56.</b>	<b>Vishakhapatnam</b>	2	4	3	0	0	<b>9</b>
<b>57.</b>	<b>Total</b>	150	404	433	30	178	1195

**PART VIII – Ratio – Expenditure  
Enrollment & Staff**

**Table 32: Regional Centre wise per student' expenditure in month of February 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Number of students enrolled in 2020</b>	<b>Total expenditure in February 2021</b>	<b>Ratio (Expenditure per student)</b>
1.	Agartala	4551	4747443	1043.16
2.	Ahmedabad	9914	2039697	205.74
3.	Aizwal	6347	1805897	284.53
4.	Aligarh	5179	2032387	392.43
5.	Bangalore	20085	5264967	262.13
6.	Bhagalpur	12170	1114565	91.58
7.	Bhopal	11076	7535972	680.39
8.	Bhubaneswar	36617	5141543	140.41
9.	Bijapur	4634	1831159	395.16
10.	Chandigarh	19907	3806818	191.23
11.	Chennai	7102	2390043	336.53
12.	Cochin	27427	3704280	135.06
13.	Darbhangha	18388	2272723	123.60
14.	Dehradun	15850	3529373	222.67
15.	Delhi-1	75602	5509449	72.87
16.	Delhi-2	122824	27866980	226.89
17.	Delhi-3	72484	5361262	73.96
18.	Deoghar	20964	2420014	115.44
19.	Gangtok	4550	1223229	268.84
20.	Guwahati	11526	2283383	198.11
21.	Hyderabad	10409	3844373	369.33
22.	Imphal	4777	2133389	446.60
23.	Itanagar	7707	1306833	169.56
24.	Jabalpur	6874	3608902	525.01
25.	Jaipur	23145	5977955	258.28
26.	Jammu	41618	6038443	145.09
27.	Jodhpur	16502	6331412	383.68
28.	Jorhat	5567	811572	145.78
29.	Karnal	88809	2269134	25.55
30.	Khanna	23467	2898604	123.52
31.	Kohima	3153	1148562	364.28
32.	Kolkata	50231	6606037	131.51
33.	Koraput	15874	1853246	116.75
34.	Lucknow	15884	2196287	138.27
35.	Madurai	3524	1608114	456.33
36.	Mumbai	12081	2034285	168.39
37.	Nagpur	6331	1585804	250.48

<b>38.</b>	<b>NOIDA</b>	30671	8324738	271.42
<b>39.</b>	<b>Panaji</b>	6985	1589389	227.54
<b>40.</b>	<b>Patna</b>	59964	6225207	103.82
<b>41.</b>	<b>Port Blair</b>	4007	1056427	263.65
<b>42.</b>	<b>Pune</b>	11216	3882209	346.13
<b>43.</b>	<b>Raghunathganj</b>	2321	508194	218.95
<b>44.</b>	<b>Raipur</b>	5432	1782439	328.14
<b>45.</b>	<b>Rajkot</b>	2742	867495	316.37
<b>46.</b>	<b>Ranchi</b>	44240	1858776	42.02
<b>47.</b>	<b>Saharsa</b>	17800	2835788	159.31
<b>48.</b>	<b>Shillong</b>	5214	5252493	1007.38
<b>49.</b>	<b>Shimla</b>	42096	6299777	149.65
<b>50.</b>	<b>Siliguri</b>	14674	3891058	265.17
<b>51.</b>	<b>Srinagar</b>	36113	2297590	63.62
<b>52.</b>	<b>Trivendrum</b>	18451	6143145	332.94
<b>53.</b>	<b>Varanasi</b>	13616	2097546	154.05
<b>54.</b>	<b>Vatakara</b>	19979	2040568	102.14
<b>55.</b>	<b>Vijayawada</b>	5100	2350210	460.83
<b>56.</b>	<b>Vishakhapatnam</b>	4787	1476318	308.40
	<b>Total</b>	1188558	204913501	172.41

**Table 33: Regional Centre wise staff-expenditure ratio during month of February 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Total staff strength</b>	<b>Total expenditure in February 2021</b>	<b>Staff expenditure ratio</b>
1.	Agartala	17	4747443	279261.4
2.	Ahmedabad	20	2039697	101984.9
3.	Aizwal	12	1805897	150491.4
4.	Aligarh	15	2032387	135492.5
5.	Bangalore	26	5264967	202498.7
6.	Bhagalpur	9	1114565	123840.6
7.	Bhopal	30	7535972	251199.1
8.	Bhubaneswar	35	5141543	146901.2
9.	Bijapur	11	1831159	166469
10.	Chandigarh	18	3806818	211489.9
11.	Chennai	17	2390043	140590.8
12.	Cochin	32	3704280	115758.8
13.	Darbhanga	19	2272723	119617
14.	Dehradun	19	3529373	185756.5
15.	Delhi-1	57	5509449	96657
16.	Delhi-2	59	27866980	472321.7
17.	Delhi-3	40	5361262	134031.6
18.	Deoghar	14	2420014	172858.1
19.	Gangtok	14	1223229	87373.5
20.	Guwahati	22	2283383	103790.1
21.	Hyderabad	24	3844373	160182.2
22.	Imphal	19	2133389	112283.6
23.	Itanagar	25	1306833	52273.32
24.	Jabalpur	23	3608902	156908.8
25.	Jaipur	27	5977955	221405.7
26.	Jammu	24	6038443	251601.8
27.	Jodhpur	16	6331412	395713.3
28.	Jorhat	13	811572	62428.62
29.	Karnal	20	2269134	113456.7
30.	Khanna	23	2898604	126026.3
31.	Kohima	10	1148562	114856.2
32.	Kolkata	30	6606037	220201.2
33.	Koraput	20	1853246	92662.3
34.	Lucknow	32	2196287	68633.97
35.	Madurai	16	1608114	100507.1
36.	Mumbai	15	2034285	135619
37.	Nagpur	18	1585804	88100.22
38.	NOIDA	32	8324738	260148.1

<b>39.</b>	<b>Panaji</b>	13	1589389	122260.7
<b>40.</b>	<b>Patna</b>	22	6225207	282964
<b>41.</b>	<b>Port Blair</b>	12	1056427	88035.58
<b>42.</b>	<b>Pune</b>	16	3882209	242638.1
<b>43.</b>	<b>Raghunathganj</b>	4	508194	127048.5
<b>44.</b>	<b>Raipur</b>	21	1782439	84878.05
<b>45.</b>	<b>Rajkot</b>	13	867495	66730.38
<b>46.</b>	<b>Ranchi</b>	25	1858776	74351.02
<b>47.</b>	<b>Saharsa</b>	17	2835788	166811
<b>48.</b>	<b>Shillong</b>	27	5252493	194536.8
<b>49.</b>	<b>Shimla</b>	16	6299777	393736.1
<b>50.</b>	<b>Siliguri</b>	18	3891058	216169.9
<b>51.</b>	<b>Srinagar</b>	31	2297590	74115.81
<b>52.</b>	<b>Trivendrum</b>	27	6143145	227523.9
<b>53.</b>	<b>Varanasi</b>	19	2097546	110397.2
<b>54.</b>	<b>Vatakara</b>	17	2040568	120033.4
<b>55.</b>	<b>Vijayawada</b>	15	2350210	156680.7
<b>56.</b>	<b>Vishakhapatnam</b>	9	1476318	164035.3
<b>57.</b>	<b>Total</b>	1195	204913501	171475.7

**Table 34: Regional Centre wise staff-enrollment ratio during month of February 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Regional Centre wise staff strength</b>	<b>Total enrollment in 2020 session</b>	<b>Ratio (Number of students per staff)</b>
58.	Agartala	17	4551	267.71
59.	Ahmedabad	20	9914	495.70
60.	Aizwal	12	6347	528.92
61.	Aligarh	15	5179	345.27
62.	Bangalore	26	20085	772.50
63.	Bhagalpur	9	12170	1352.22
64.	Bhopal	30	11076	369.20
65.	Bhubaneswar	35	36617	1046.20
66.	Bijapur	11	4634	421.27
67.	Chandigarh	18	19907	1105.94
68.	Chennai	17	7102	417.76
69.	Cochin	32	27427	857.09
70.	Darbhanga	19	18388	967.79
71.	Dehradun	19	15850	834.21
72.	Delhi-1	57	75602	1326.35
73.	Delhi-2	59	122824	2081.76
74.	Delhi-3	40	72484	1812.10
75.	Deoghar	14	20964	1497.43
76.	Gangtok	14	4550	325.00
77.	Guwahati	22	11526	523.91
78.	Hyderabad	24	10409	433.71
79.	Imphal	19	4777	251.42
80.	Itanagar	25	7707	308.28
81.	Jabalpur	23	6874	298.87
82.	Jaipur	27	23145	857.22
83.	Jammu	24	41618	1734.08
84.	Jodhpur	16	16502	1031.38
85.	Jorhat	13	5567	428.23
86.	Karnal	20	88809	4440.45
87.	Khanna	23	23467	1020.30
88.	Kohima	10	3153	315.30
89.	Kolkata	30	50231	1674.37
90.	Koraput	20	15874	793.70
91.	Lucknow	32	15884	496.38
92.	Madurai	16	3524	220.25
93.	Mumbai	15	12081	805.40
94.	Nagpur	18	6331	351.72

<b>95.</b>	<b>NOIDA</b>	<b>32</b>	30671	958.47
<b>96.</b>	<b>Panaji</b>	<b>13</b>	6985	537.31
<b>97.</b>	<b>Patna</b>	<b>22</b>	59964	2725.64
<b>98.</b>	<b>Port Blair</b>	<b>12</b>	4007	333.92
<b>99.</b>	<b>Pune</b>	<b>16</b>	11216	701.00
<b>100.</b>	<b>Raghunathganj</b>	<b>4</b>	2321	580.25
<b>101.</b>	<b>Raipur</b>	<b>21</b>	5432	258.67
<b>102.</b>	<b>Rajkot</b>	<b>13</b>	2742	210.92
<b>103.</b>	<b>Ranchi</b>	<b>25</b>	44240	1769.60
<b>104.</b>	<b>Saharsa</b>	<b>17</b>	17800	1047.06
<b>105.</b>	<b>Shillong</b>	<b>27</b>	5214	193.11
<b>106.</b>	<b>Shimla</b>	<b>16</b>	42096	2631.00
<b>107.</b>	<b>Siliguri</b>	<b>18</b>	14674	815.22
<b>108.</b>	<b>Srinagar</b>	<b>31</b>	36113	1164.94
<b>109.</b>	<b>Trivendrum</b>	<b>27</b>	18451	683.37
<b>110.</b>	<b>Varanasi</b>	<b>19</b>	13616	716.63
<b>111.</b>	<b>Vatakara</b>	<b>17</b>	19979	1175.24
<b>112.</b>	<b>Vijayawada</b>	<b>15</b>	5100	340.00
<b>113.</b>	<b>Vishakhapatnam</b>	<b>9</b>	4787	531.89
<b>114.</b>	<b>Total</b>	<b>1195</b>	1188558	994.61

*Annexure I*

**Regional Centre Wise Total Enrollment in  
2020 Session**

(Fresh + RR)

S. No	RC CODE	Regional Centre	Jan 2020	July 2020	Total
1.	26	AGARTALA	1687	2864	4551
2.	09	AHMEDABAD	4083	5831	9914
3.	19	AIZAWL	1607	4740	6347
4.	47	ALIGARH	2279	2900	5179
5.	13	BANGALORE	7680	12405	20085
6.	82	BHAGALPUR	4826	7344	12170
7.	15	BHOPAL	5825	5251	11076
8.	21	BHUBANESWAR	16113	20504	36617
9.	85	BIJAPUR	2122	2512	4634
10.	06	CHANDIGARH	6549	13358	19907
11.	25	CHENNAI	3007	4095	7102
12.	14	COCHIN	8383	19044	27427
13.	46	DARBHANGA	7579	10809	18388
14.	31	DEHRADUN	5288	10562	15850
15.	07	DELHI-1	25652	49950	75602
16.	29	DELHI-2	45242	77582	122824
17.	38	DELHI-3	25327	47157	72484
18.	87	DEOGHAR	9477	11487	20964
19.	24	GANGTOK	1505	3045	4550
20.	04	GUWAHATI	3670	7856	11526
21.	01	HYDERABAD	4385	6024	10409
22.	17	IMPHAL	1979	2798	4777
23.	03	ITANAGAR	2386	5321	7707
24.	41	JABALPUR	4224	2650	6874
25.	23	JAIPUR	13174	9971	23145
26.	12	JAMMU	20389	21229	41618
27.	88	JODHPUR	11022	5480	16502
28.	37	JORHAT	1867	3700	5567
29.	10	KARNAL	27650	61159	88809
30.	22	KHANNA	7589	15878	23467
31.	20	KOHIMA	907	2246	3153
32.	28	KOLKATA	17645	32586	50231
33.	44	KORAPUT	7469	8405	15874
34.	27	LUCKNOW	6432	9452	15884
35.	43	MADURAI	1812	1712	3524
36.	49	MUMBAI	4156	7925	12081
37.	36	NAGPUR	2083	4248	6331
38.	39	NOIDA	12147	18524	30671

39.	08	PANAJI	1453	5532	6985
40.	05	PATNA	22841	37123	59964
41.	02	PORT BLAIR	1376	2631	4007
42.	16	PUNE	4083	7133	11216
43.	50	RAGHUNATHGANJ	1017	1304	2321
44.	35	RAIPUR	3096	2336	5432
45.	42	RAJKOT	1228	1514	2742
46.	32	RANCHI	19386	24854	44240
47.	86	SAHARSA	7102	10698	17800
48.	18	SHILLONG	1816	3398	5214
49.	11	SHIMLA	17847	24249	42096
50.	45	SILIGURI	5162	9512	14674
51.	30	SRINAGAR	18102	18011	36113
52.	40	TRIVANDRUM	5730	12721	18451
53.	48	VARANASI	4660	8956	13616
54.	83	VATAKARA	5248	14731	19979
55.	33	VIJAYAWADA	2404	2696	5100
56.	84	VISAKHAPATNAM	2317	2470	4787
	<b>TOTAL</b>		460085	728473	1188558

*Annexure II*  
**Item-wise Expenditure of Regional Centers**