

Monthly Monitoring Report
(MMR) - January 2020

Regional Services Division
IGNOU Hqrs New Delhi

Contents

Table 1: Summary of activities.....	5
Table 2: Advocacy and Promotion activities (Liaisoning Program + Awareness activities) at the Regional Centres during January 2020	10
Table 3: Various activities organised at the Regional Centre during January 2020	12
Table 4: Other Activities at undertaken at the Regional Centres during January 2020.....	14
Table 5: Alumni Activities undertaken by Regional Centres during month of January 2020	16
Table 6: Details about Web Conferencing (WC) sessions attended/ participated and interacted by Regional Centres during January 2020	18
Table 7: Placement Activities undertaken at Regional Centres during January 2020.....	20
Table 8: Digital payment to Academic Counsellors through online mode (NEFT) by Regional Centres during January 2020	22
Table 9: Status of adopted under Unnat Bharat Bbhiyan (UBA) by Regional Centres in January 2020	25
Table 10: Activities undertaken in adopted village under Unnat Bharat Abhiyaan (UBA) by Regional Centres during January 2020	27
Table 11: Research and Academic Development Activities by academics of Regional Centres during January 2020.....	29
Table 12: Regional Centre wise utilization of the SMS Service for communicating various information to learners during January 2020	32
Table 13: Regional Centre wise academic activities at the Learner Support Centres (LSCs) during January 2020.....	34
Table 14: Summary of students' queries handled by Regional Centres during the month of January 2020	36
Table 15: Regional Centre wise Total number of academic counselling sessions at LSCs during the month of January 2020.....	39
Table 16: Assignment handling across the Regional Centres during the month of January 2020	41
Table 17: Regional Centres wise visits of study/exam Centres during the month of January 2020	43
Table 18: Regional Centre wise other monitoring activities of the study/exam Centres during the month of January 2020.....	45
Table 19: Regional Centre wise status of financial audit at study Centres during January 2020	47
Table 20: Regional Centres wise expenditure on regular staff salaries during the month of January 2020	50
Table 21: Regional Centre wise expenditure on daily wagers (DW) salaries during January 2020	52

Table 22: Regional Centre wise expenditure on travel and hiring of taxi during January 2020.	54
Table 23: Regional Centre wise expenditure on building rent during January 2020.....	56
Table 24: Regional Centre wise Total expenditure on functioning of study Centres during month of January 2020	59
Table 25: Regional Centre wise expenditure on salaries of Part-time staff of study Centres during the month of January 2020.....	61
Table 26: Regional Centre wise expenditure on academic counselling and evaluation activities during the month of January 2020	63
Table 27: Staff strength across Regional Centres	66
Table 28: Expenditure Staff (E:S) ratio across the Regional Centres.....	68
<i>Annexure I</i>	70
Item wised expenditure across the Regional Centres in the Month of January 2020.....	70

Part I
Summary
of
Activities
MMR – January 2020

Table 1: Summary of activities

I. Advocacy and Promotion	
Liaisoning with Central /State Government Departments for land/building and other collaborative projects	28
Liaisoning with Central /State Government Departments for collaborative projects, if any	25
Liaisoning with Colleges/Institutions for establishing IGNOU LSCs	25
TOTAL	78
Awareness activities for enhancing outreach of IGNOU Programmes	592
II. Activities at the Regional Centre	
a) Meetings/Orientations/Grievance Camps/Viva-voce organised	
Academic Counsellors Orientation Programme(s) organized by Regional Centre	5
Coordinators Meeting	5
Study Centre Staff Orientation Programme Organized by Regional Centre	5
Name (Programme Code) and Number of Programmes for which Project viva – voce held at Regional Centre	5
Number of Grievance Redressal Camp(s) organized at the Regional Centre	5
TOTAL	25
b) Strengthening of Network of LSCs/ Establishment related activities	
Number of New Study Centre Proposals sent to HQ	20
Number of New Programmes Activation Proposals sent to HQ	14
Number of New Academic Counsellors' Empanelment sent to School(s)	622
Number of New Academic Counsellors' added in the RSD portal	657
TOTAL	1313
c) Monitoring of LSCs/ECs	
Visits undertaken for Monitoring of LSCs	111
Number of LSCs sent Counselling Schedules to RC	282
RC received 2% Evaluated Assignments (Programme Wise) from the Study Centre(s)	669
Number of Assignment Awards received at the Regional Centre	725523
Number of Assignment Awards entered online at Regional Centre	654232
Number of visits to Examination Centres	182
Number of visits performed related to Monitoring of the activities of BPCCHN project	38
Any Programme with huge number of enrolment where additional counselling support is planned. Please give details.	3
TOTAL	1381040
III. Activities at the Learner Support Centres	
Induction Meeting(s)	5
Face to Face Theory Counselling sessions held at the study Centres	7287
Practical Counselling Sessions held at the study Centres	1947
Grievance Redressal Camp(s) organized at the Study Centre	34
Any other activity...	5
TOTAL	9278
IV. Learner / other Queries Handled (Responded Column only)	
Post	16067
Email	24442
Phone	53383
Igram	9909
Face to Face	70626
Face Book, if applicable	2092

Twitter, if applicable	0
RTI	16
Court Cases	16
TOTAL	176551
V. Research and Academic Development Activities	
Systemic Research Activity (ies) performed on strengthening of the Open and Distance Learning	2
Research Article Published	10
Conference Organized	0
Conference Attended	10
Faculty Development Programme(s) Organized	1
Faculty Development Programme(s) Attended	6
Participation in Interactive Radio Counselling Session (Gyan Vani/ AIR)	30
Participation in Door darshan/ Other Electronic Media Channel programmes	11
Participation in Phone in Programmes on Career Counselling Organized by Print Media	2
Any other Activity...	10
TOTAL	82
VI. Details about Web Conferencing (WC)	
No. of WC held	61
No. of WC participated	58
No. of occasion interacted in WC	15
TOTAL :	134
VII. Utilization of MeLT Bus/Van (wherever it is given by the University)	
Support in Counselling Sessions	0
Digital Literacy for Rural Population	0
Mobile Study Centre activity (ies)	0
Any other...	0
TOTAL :	1
VIII. Utilization of the SMS Service for Learner Support	
IGNOU programmes for New Admission	654788
Deficiency in the Fresh Admission Forms	179119
Confirmation of New Admission	978
Information regarding Induction Meeting	1337
Confirmation of New Admission	1513
Submission of Re - registration	758178
Confirmation of Re - registration	1018
Face to Face Counselling schedule	66744
Collection of study material	187137
Submission of assignment	96242
Term End Examination Hall Ticket	2968
Practical Examinations	16190
Project Viva Voce, workshop	4314
Declaration of the term end examination result	0
Placement activities	750758
Convocation/degree	35501
Any other.....	187251
TOTAL	2944036
IX. Unnat Bharat Abhiyaan (UBA)	
i) Name of Village(s) adopted:	55
ii) District(s):	30

iii) Nature of activities undertaken	0
a) Household Survey conducted	1
b) Entrepreneurship and Skill development (if any)	2
c) Sanitation & Hygiene	7
d) Water Conservation/Rain water harvesting	5
e) Clean Potable Water	0
f) Awareness on various health issues (Credible Primary Health)	3
g) Importance of ICT & its training	0
h) Any other activity	7
TOTAL	25
X. Alumni Activities	
Number of Alumni registered:	5415
Details of activities performed:	1
TOTAL	5416
XI. Placement Activities	
Date of Placement Drive	6
Name of Company invited	5
Number of Learners participated	66
Number of learners selected for placement	418
TOTAL	495
XII. Other Activities at Regional Centre	
Digital Initiatives	11
Swachh Bharat Abhiyaan Activity(ies)	73
Any other.....	29
TOTAL	113
XIII. Financial audit of LSCs	
Number of LSC	8
Code of LSC	31763
Details of Audit	3
XIV. Digital payment to Academic Counsellors	
Payment made to LSC directly by RC through online mode (NEFT): Yes/No	18 RCs
If yes, number of Academic Counsellors paid through online mode:	1113
PART III - FINANCE AND ADMINISTRATION	
Major Expenditure	
Regular Staff Salary	4389416 1
Daily Wage payment	1111688 2
Security	2360480
Building Rent	5305422
Travel and hiring of taxi	1716123
Meeting/ workshop/Orientation Programme etc	523406
Printing/Publicity	2768142
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	2697440 1
LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	4046118 0
Other Expenditure (Total of remaining expenditures which are not covered under the above heads)...	1753009 6.7

TOTAL :	1526502 93.7
PART IV - STAFF STRENGTH	
Academic Staff	148
Non Academic Staff	392
Daily Wage staff Engaged at Regional Centre	433
Daily Wage staff Engaged at Ware House	29
Security Guard	157
TOTAL :	1159

Part II
Regional Centres
Activities
MMR – January 2020

Table 2: Advocacy and Promotion activities (Liaisoning Program + Awareness activities) at the Regional Centres during January 2020

S.no.	Regional Centres	Liaisoning with governmental organisation/institution for collaboration	Awareness programme among stakeholders	Total	% of Total
1	Agartala	0	0	0	0%
2	Ahmedabad	0	2	2	0%
3	Aizwal	2	4	6	1%
4	Aligarh	0	2	2	0%
5	Bangalore	13	60	73	10%
6	Bhagalpur	1	4	5	1%
7	Bhopal	0	10	10	1%
8	Bhubaneshwar	0	1	1	0%
9	Bijapur	5	23	28	4%
10	Chandigarh	4	12	16	2%
11	Chennai	2	62	64	9%
12	Cochin	0	9	9	1%
13	Darbhanga	0	1	1	0%
14	Dehradun	0	13	13	2%
15	Delhi-1	1	4	5	1%
16	Delhi-2	4	1	5	1%
17	Delhi-3	0	0	0	0%
18	Deoghar	0	17	17	2%
19	Gangtok	0	1	1	0%
20	Guwahati	0	5	5	1%
21	Hyderabad	6	47	53	7%
22	Imphal	0	0	0	0%
23	Itanagar	2	0	2	0%
24	Jabalpur	6	20	26	4%
25	Jaipur	0	39	39	5%
26	Jammu	0	0	0	0%
27	Jodhpur	2	20	22	3%
28	Jorhat	0	10	10	1%
29	Karnal	1	7	8	1%
30	Khanna	0	25	25	4%
31	Kohima	0	4	4	1%
32	Kolkata	0	2	2	0%
33	Koraput	2	4	6	1%
34	Lucknow	0	28	28	4%
35	Madurai	0	3	3	0%
36	Mumbai	0	0	0	0%
37	Nagpur	8	14	22	3%
38	Noida	2	1	3	0%
39	Panaji	0	0	0	0%
40	Patna	0	36	36	5%
41	Port Blair	0	20	20	3%
42	Pune	0	11	11	2%
43	Raghunathganj	0	0	0	0%

44	Raipur	3	16	19	3%
45	Rajkot	1	6	7	1%
46	Ranchi	2	2	4	1%
47	Saharsa	0	5	5	1%
48	Shillong	0	0	0	0%
49	Shimla	1	1	2	0%
50	Siliguri	0	0	0	0%
51	Srinagar	0	0	0	0%
52	Thiruvanthapuram	0	5	5	1%
53	Varanasi	0	16	16	2%
54	Vatakara	3	38	41	6%
55	Vijayawada	5	11	16	2%
56	Vishakhapatnam	2	10	12	2%
57	Total	78	632	710	100%

Table 3: Various activities organised at the Regional Centre during January 2020

S. No	Regional Centres	Total activities*	% of Total
1	Agartala	3391	0.25%
2	Ahmedabad	5691	0.41%
3	Aizwal	5571	0.40%
4	Aligarh	863	0.06%
5	Bangalore	28648	2.07%
6	Bhagalpur	6188	0.45%
7	Bhopal	0	0.00%
8	Bhubaneshwar	12507	0.90%
9	Bijapur	3742	0.27%
10	Chandigarh	6661	0.48%
11	Chennai	7577	0.55%
12	Cochin	58	0.00%
13	Darbhanga	11532	0.83%
14	Dehradun	13060	0.94%
15	Delhi-1	90843	6.57%
16	Delhi-2	338360	24.46%
17	Delhi-3	118582	8.57%
18	Deoghar	50090	3.62%
19	Gangtok	4191	0.30%
20	Guwahati	13505	0.98%
21	Hyderabad	3429	0.25%
22	Imphal	0	0.00%
23	Itanagar	12553	0.91%
24	Jabalpur	3166	0.23%
25	Jaipur	12967	0.94%
26	Jammu	0	0.00%
27	Jodhpur	46477	3.36%
28	Jorhat	5177	0.37%
29	Karnal	48733	3.52%
30	Khanna	10488	0.76%
31	Kohima	195	0.01%
32	Kolkata	73775	5.33%
33	Koraput	6876	0.50%
34	Lucknow	13050	0.94%
35	Madurai	4335	0.31%
36	Mumbai	8731	0.63%
37	Nagpur	2411	0.17%
38	Noida	42881	3.10%
39	Panaji	5400	0.39%
40	Patna	95295	6.89%
41	Port Blair	351	0.03%
42	Pune	19768	1.43%
43	Raghunathganj	0	0.00%
44	Raipur	9619	0.70%
45	Rajkot	669	0.05%
46	Ranchi	62367	4.51%

47	Saharsa	33904	2.45%
48	Shillong	6368	0.46%
49	Shimla	37323	2.70%
50	Siliguri	24441	1.77%
51	Srinagar	0	0.00%
52	Thiruvanthapuram	8429	0.61%
53	Varanasi	21164	1.53%
54	Vatakara	25263	1.83%
55	Vijayawada	6723	0.49%
56	Vishakhapatnam	9722	0.70%
57	TOTAL	1383110	100.00%

Table 4: Other Activities at undertaken at the Regional Centres during January 2020

S. No.	Regional Centre	Digital Initiatives	Swachh Bharat Abhiyaan Activities	Any other	TOTAL
1	Agartala	0	0	0	0
2	Ahmedabad	0	0	0	0
3	Aizwal	0	0	0	0
4	Aligarh	0	1	5	6
5	Bangalore	0	4	0	4
6	Bhagalpur	0	0	0	0
7	Bhopal	0	0	0	0
8	Bhubaneshwar	0	1	0	1
9	Bijapur	0	1	0	1
10	Chandigarh	1	1	0	2
11	Chennai	1	8	0	9
12	Cochin	0	7	1	8
13	Darbhanga	0	0	3	3
14	Dehradun	0	1	0	1
15	Delhi-1	0	1	3	4
16	Delhi-2	0	0	2	2
17	Delhi-3	1	1	1	3
18	Deoghar	0	3	1	4
19	Gangtok	0	1	1	2
20	Guwahati	0	0	0	0
21	Hyderabad	0	1	1	2
22	Imphal	0	0	0	0
23	Itanagar	0	0	0	0
24	Jabalpur	1	5	0	6
25	Jaipur	0	1	1	2
26	Jammu	0	0	0	0
27	Jodhpur	0	2	0	2
28	Jorhat	1	1	0	2
29	Karnal	0	1	2	3
30	Khanna	0	1	0	1
31	Kohima	0	0	0	0
32	Kolkata	0	1	0	1
33	Koraput	0	2	0	2
34	Lucknow	0	1	0	1
35	Madurai	0	1	0	1
36	Mumbai	0	3	4	7
37	Nagpur	0	0	0	0
38	Noida	0	1	1	2
39	Panaji	0	1	0	1
40	Patna	1	4	5	10
41	Port Blair	0	1	0	1
42	Pune	0	0	0	0
43	Raghunathganj	0	0	0	0
44	Raipur	0	1	1	2
45	Rajkot	1	1	1	3
46	Ranchi	0	4	0	4
47	Saharsa	0	0	0	0
48	Shillong	0	1	0	1
49	Shimla	0	0	0	0
50	Siliguri	0	0	0	0
51	Srinagar	0	0	0	0

52	Thiruvanthapuram	0	0	0	0
53	Varanasi	0	7	0	7
54	Vatakara	2	1	0	3
55	Vijayawada	0	1	0	1
56	Vishakhapatnam	1	0	0	1
	TOTAL	10	73	33	116

*Nature of the activities which have been undertaken at the regional Centres are –

- a) Meetings/Orentations/Grievance Camps/Viva-voce organise Study Centre Staff and Academic Counsellors Orientation Programme(s) Coordinators Meeting, conduct of Project viva – voce held at Regional Centre, Number of Grievance Redressal Camp(s) organized at the Regional Centre
- b) Strengthening of Network of LSCs - Proposals sent to HQ Establishment of LSCs and activation of programme at existing Centres , establishment of New Study Centres, activation of Number of New Programmes, Number of New Academic Counsellors' Empanelment sent to School(s), Number of New Academic Counsellors' added in the RSD portal
- c) Monitoring of LSCs/ECs - Visits undertaken for Monitoring of LSCs, number of LSCs sent Counselling Schedules to RCs, RC received 2% Evaluated Assignments (Programme Wise) from the Study Centre(s), Number of Assignment Awards received at the Regional Centre, Number of Assignment Awards entered online at Regional Centre Number of visits to Examination Centres Number of visits performed related to Monitoring of the activities of BPCCHN project, Any Programme with huge number of enrolment where additional counselling support is planned etc.

Table 5: Alumni Activities undertaken by Regional Centres during month of January 2020

S. No.	Regional Centres	Number of Alumni registered	Activities performed
1	Agartala	0	0
2	Ahmedabad	0	0
3	Aizwal	0	0
4	Aligarh	0	0
5	Bangalore	0	0
6	Bhagalpur	0	0
7	Bhopal	0	0
8	Bhubaneshwar	0	0
9	Bijapur	0	0
10	Chandigarh	0	0
11	Chennai	237	0
12	Cochin	0	0
13	Darbhanga	0	0
14	Dehradun	0	0
15	Delhi-1	350	0
16	Delhi-2	3438	0
17	Delhi-3	628	0
18	Deoghar	0	0
19	Gangtok	0	0
20	Guwahati	0	0
21	Hyderabad	0	0
22	Imphal	0	0
23	Itanagar	0	0
24	Jabalpur	0	0
25	Jaipur	99	0
26	Jammu	0	0
27	Jodhpur	0	0
28	Jorhat	0	0
29	Karnal	0	0
30	Khanna	0	0
31	Kohima	0	0
32	Kolkata	0	0
33	Koraput	0	0
34	Lucknow	400	0
35	Madurai	0	0
36	Mumbai	2	0
37	Nagpur	0	0
38	Noida	0	0
39	Panaji	0	0
40	Patna	0	0
41	Port Blair	0	0

42	Pune	0	0
43	Raghunathganj	0	0
44	Raipur	0	0
45	Rajkot	23	0
46	Ranchi	0	0
47	Saharsa	0	0
48	Shillong	0	0
49	Shimla	0	0
50	Siliguri	0	0
51	Srinagar	0	0
52	Thiruvanthapuram	0	0
53	Varanasi	137	0
54	Vatakara	0	1
55	Vijayawada	101	0
56	Vishakhapatnam	0	0
	TOTAL	5415	1

Table 6: Details about Web Conferencing (WC) sessions attended/ participated and interacted by Regional Centres during January 2020

S. No.	Regional Centres	No. of WC held	No. of WC participated	No. of occasion interacted in WC
1	Agartala	2	2	0
2	Ahmedabad	0	2	1
3	Aizwal	0	0	0
4	Aligarh	2	2	1
5	Bangalore	2	2	0
6	Bhagalpur	2	2	0
7	Bhopal	0	0	0
8	Bhubaneshwar	0	0	0
9	Bijapur	3	3	1
10	Chandigarh	2	2	0
11	Chennai	3	1	1
12	Cochin	2	2	1
13	Darbhangha	0	0	0
14	Dehradun	0	0	0
15	Delhi-1	2	2	1
16	Delhi-2	1	1	0
17	Delhi-3	1	1	1
18	Deoghar	0	0	0
19	Gangtok	1	0	0
20	Guwahati	0	0	0
21	Hyderabad	2	2	0
22	Imphal	0	0	0
23	Itanagar	0	0	0
24	Jabalpur	0	0	0
25	Jaipur	2	2	0
26	Jammu	0	0	0
27	Jodhpur	2	2	0
28	Jorhat	0	0	0
29	Karnal	2	2	0
30	Khanna	2	2	0
31	Kohima	0	0	0
32	Kolkata	0	0	0
33	Koraput	2	2	0
34	Lucknow	2	2	1
35	Madurai	2	2	0
36	Mumbai	2	2	1
37	Nagpur	0	2	0
38	Noida	2	2	1
39	Panaji	2	2	0
40	Patna	0	0	0
41	Port Blair	0	0	0

42	Pune	0	0	0
43	Raghunathganj	0	0	0
44	Raipur	2	2	0
45	Rajkot	2	2	1
46	Ranchi	2	2	0
47	Saharsa	0	0	0
48	Shillong	1	0	0
49	Shimla	2	2	0
50	Siliguri	0	0	0
51	Srinagar	0	0	0
52	Thiruvanthapuram	1	0	0
53	Varanasi	2	2	2
54	Vatakara	2	2	0
55	Vijayawada	2	0	2
56	Vishakhapatnam	0	0	0
	TOTAL	61	58	15

Table 7: Placement Activities undertaken at Regional Centres during January 2020

S. No.	Regional Centres	No. of Placement Drive	Number of Learners participated	Number of learners selected for placement
1	Agartala	0	0	0
2	Ahmedabad	0	0	0
3	Aizwal	0	0	0
4	Aligarh	0	0	0
5	Bangalore	0	0	0
6	Bhagalpur	0	0	0
7	Bhopal	0	0	0
8	Bhubaneswar	0	0	0
9	Bijapur	0	0	0
10	Chandigarh	0	0	0
11	Chennai	1	6	6
12	Cochin	0	0	0
13	Darbhanga	0	0	0
14	Dehradun	0	0	0
15	Delhi-1	1	0	0
16	Delhi-2	0	0	0
17	Delhi-3	2	400	0
18	Deoghar	0	0	0
19	Gangtok	0	0	0
20	Guwahati	0	0	0
21	Hyderabad	0	0	0
22	Imphal	0	0	0
23	Itanagar	0	0	0
24	Jabalpur	0	0	0
25	Jaipur	0	0	0
26	Jammu	0	0	0
27	Jodhpur	0	0	0
28	Jorhat	0	0	0
29	Karnal	0	0	0
30	Khanna	0	0	0
31	Kohima	0	0	0
32	Kolkata	0	0	0
33	Koraput	0	0	0
34	Lucknow	0	0	0
35	Madurai	0	0	0
36	Mumbai	1	60	12
37	Nagpur	1	0	0
38	Noida	0	0	0
39	Panaji	0	0	0
40	Patna	0	0	0
41	Port Blair	0	0	0
42	Pune	0	0	0
43	Raghunathganj	0	0	0
44	Raipur	0	0	0
45	Rajkot	0	0	0
46	Ranchi	0	0	0
47	Saharsa	0	0	0
48	Shillong	0	0	0

49	Shimla	0	0	0
50	Siliguri	0	0	0
51	Srinagar	0	0	0
52	Thiruvanthapuram	0	0	0
53	Varanasi	0	0	0
54	Vatakara	0	0	0
55	Vijayawada	0	0	0
56	Vishakhapatnam	0	0	0
	TOTAL	6	466	18

Table 8: Digital payment to Academic Counsellors through online mode (NEFT) by Regional Centres during January 2020

S. No .	Regional Centre	Payment made to LSC directly (Yes/No)	If yes, number of Academic Counsellors paid through online (NEFT)
1	Agartala	No	
2	Ahmedabad	No	
3	Aizwal	No	
4	Aligarh	YES	Not provided
5	Bangalore	No	
6	Bhagalpur	No	
7	Bhopal	No	
8	Bhubaneshwar	YES	541
9	Bijapur	No	
10	Chandigarh	No	
11	Chennai	No	
12	Cochin	YES	115
13	Darbhanga	No	
14	Dehradun	No	
15	Delhi-1	No	
16	Delhi-2	Yes	Payment made to LSC directly by RC through online mode
17	Delhi-3	No	
18	Deoghar	No	
19	Gangtok	YES	8
20	Guwahati	No	
21	Hyderabad	YES	27
22	Imphal	No	
23	Itanagar	No	
24	Jabalpur	No	
25	Jaipur	YES	105
26	Jammu	No	
27	Jodhpur	No	
28	Jorhat	No	
29	Karnal	No	
30	Khanna	YES	124
31	Kohima	YES	Not provided
32	Kolkata	No	
33	Koraput	No	
34	Lucknow	YES	15
35	Madurai	No	
36	Mumbai	YES	178

37	Nagpur	YES	Yes. RC is making payment directly to LSCs & Academic counselors for all claims through NEFT
38	Noida	No	
39	Panaji	No	
40	Patna	No	
41	Port Blair	No	
42	Pune	No	
43	Raghunathganj	No	
44	Raipur	No	
45	Rajkot	No	
46	Ranchi	YES	All LSCs are making payment to academic counselors online.
47	Saharsa	YES	Not provided
48	Shillong	YES	Academic Counselors paid through online mode: Only to those who have given their bank details. The PIC / Coordinators have been told that henceforward they have to submit bank details of the Counsellors while submitting bills.
49	Shimla	YES	RC transfer money online to the LSCs who make payment by cheque. However, they would be making online payment in the next financial year
50	Siliguri	YES	All the LSC part time staffs
51	Srinagar	No	
52	Thiruvanthapuram	No	
53	Varanasi	YES	Monthly remuneration paid to only LSCs functionary and academic counselors through NEF
54	Vatakara	YES	Academic counsellor payments are made through study Centres, with instructions to credit the amounts concerned to the counsellor accounts. However, TDS is deducted from payments released for the counsellors. The TDS so deducted is deposited in the government account.

55	Vijayawada	YES	Number of Academic Counselors paid through online mode: In January 2020, no bill was paid due to paucity of budget
56	Vishakhapatnam	No	
	Total	20 Regional Centres initiated making digital payment	

Table 9: Status of adopted under *Unnat Bharat Bbhiyan* (UBA) by Regional Centres in January 2020

S. No.	Regional Centre	Village adopted (Yes/No)	If yes No. of villages	Name of village/es adopted	District
1	Agartala	NO	0		
2	Ahmedabad	NO	0		
3	Aizwal	NO	0		
4	Aligarh	YES	1	Konchhod	Aligarh
5	Bangalore	YES	1	Hanumapura	
6	Bhagalpur	NO	0		
7	Bhopal	NO	0		
8	Bhubaneshwar	YES	2	Khetrapal, Kishorenagar,	Angul
9	Bijapur	YES	5	Loghaon, Aliyabad, Kakandaki, Malakanadevarah atti, Jalageri	Vijaypura
10	Chandigarh	YES	1	Pandwala	SAS Nagar
11	Chennai	YES	5	Manimangalam, Karasangal, Valarpuram, Nemili, Mannur	Kancheepuram
12	Cochin	NO	0		
13	Darbhanga	NO	0		
14	Dehradun	NO	0		
15	Delhi-1	YES	2	Aurangabad, Palwal	Palwal
16	Delhi-2	NO	0		
17	Delhi-3	YES	1	Surehra	West Delhi
18	Deoghar	NO	0		0
19	Gangtok	YES	2	Lower Shayari	Kopibari-GPU
20	Guwahati	NO	0		0
21	Hyderabad	YES	1	Gyani Jailsingh nagar Basti	Hyderabad
22	Imphal	NO	0		0
23	Itanagar	NO	0		0
24	Jabalpur	NO	0		0
25	Jaipur	YES	5	Not provided	Not Provided
26	Jammu	NO	0		0
27	Jodhpur	NO	0		0
28	Jorhat	NO	0		0
29	Karnal	NO	0		0
30	Khanna	YES	1	Bullepur	Teh. Khanna
31	Kohima	NO	0		0
32	Kolkata	NO	0		0
33	Koraput	YES	2	Kendar and Umuri	Koraput
34	Lucknow	NO	0		0

35	Madurai	YES	1	Kovilpapakudi	Madurai
36	Mumbai	YES	5	Dhamangaon, Boradpada, Kuradpada, Varayachiwadi & Shindipada	Thane
37	Nagpur	NO	0		0
38	Noida	YES	1	Bhatiana	Hapur
39	Panaji	YES	1	Penha de Franca	Bardez (North Goa)
40	Patna	NO	0		
41	Port Blair	NO	0		
42	Pune	NO	0		
43	Raghunathganj	NO	0		
44	Raipur	NO	0		
45	Rajkot	YES	1	Munjka	Rajkot
46	Ranchi	YES	5	Not provided	Khunti, Dhanbad, Hazaribagh, Simdega
47	Saharsa	NO	0		
48	Shillong	YES	2	Nartiang and Nonglwai	West Jaintia Hills / West Khasi Hills
49	Shimla	YES	5	Not provided	Shimla
50	Siliguri	NO	0		
51	Srinagar	NO	0		
52	Thiruvanthapuram	NO	0		
53	Varanasi	YES	1	Tikari	Varanasi
54	Vatakara	NO	0		
55	Vijayawada	YES	5	Not provided	Not provided
56	Vishakhapatnam	NO	0		
23 RCs have adopted 56 number of villages across the country					

Table 10: Activities undertaken in adopted village under Unnat Bharat Abhiyaan (UBA) by Regional Centres during January 2020

S. No.	Regional Centres	House hold survey conducted	Entrepreneurship and Skill development (if any)	Sanitation & Hygiene	Water conservation/Rain water harvesting	Clean potable Water	Awareness on various health issues	Importance of ICT & its training	Any other activity	Total
1	Agartala	0	0	0	0	0	0	0	0	0
2	Ahmedabad	0	0	0	0	0	0	0	0	0
3	Aizwal	0	0	0	0	0	0	0	0	0
4	Aligarh	0	0	0	0	0	0	0	0	0
5	Bangalore	1	0	0	0	0	0	0	0	1
6	Bhagalpur	0	0	0	0	0	0	0	0	0
7	Bhopal	0	0	0	0	0	0	0	0	0
8	Bhubaneshwar	0	1	0	0	0	0	0	0	1
9	Bijapur	0	0	0	0	0	0	0	0	0
10	Chandigarh	0	0	0	0	0	0	0	0	0
11	Chennai	0	0	0	1	0	1	0	1	3
12	Cochin	0	0	0	0	0	0	0	0	0
13	Darbhanga	0	0	0	0	0	0	0	0	0
14	Dehradun	0	0	0	0	0	0	0	0	0
15	Delhi-1	0	0	1	0	0	0	0	0	1
16	Delhi-2	0	0	0	0	0	0	0	0	0
17	Delhi-3	0	0	1	1	0	0	0	0	2
18	Deoghar	0	0	0	0	0	0	0	0	0
19	Gangtok	0	0	0	0	0	0	0	1	1
20	Guwahati	0	0	0	0	0	0	0	0	0
21	Hyderabad	0	0	0	0	0	0	0	0	0
22	Imphal	0	0	0	0	0	0	0	0	0
23	Itanagar	0	0	0	0	0	0	0	0	0
24	Jabalpur	0	0	0	0	0	0	0	0	0
25	Jaipur	0	0	0	0	0	0	0	0	0
26	Jammu	0	0	0	0	0	0	0	0	0
27	Jodhpur	0	0	0	0	0	0	0	0	0
28	Jorhat	0	0	0	0	0	0	0	0	0
29	Karnal	0	0	0	0	0	0	0	0	0
30	Khanna	0	0	0	0	0	0	0	0	0
31	Kohima	0	0	0	0	0	0	0	0	0
32	Kolkata	0	0	0	0	0	0	0	0	0
33	Koraput	0	0	0	0	0	1	0	0	1
34	Lucknow	0	0	0	0	0	0	0	0	0
35	Madurai	0	0	1	0	0	0	0	1	2
36	Mumbai	0	0	0	0	0	0	0	0	0
37	Nagpur	0	0	0	1	0	0	0	0	1
38	Noida	0	0	0	0	0	0	0	1	1
39	Panaji	0	0	0	0	0	0	0	0	0
40	Patna	0	0	0	0	0	0	0	0	0
41	Port Blair	0	0	0	0	0	0	0	0	0
42	Pune	0	0	0	0	0	0	0	0	0

43	Raghunath ganj	0	0	0	0	0	0	0	0	0
44	Raipur	0	0	1	1	0	0	0	0	2
45	Rajkot	0	0	0	0	0	0	0	0	0
46	Ranchi	0	0	1	0	0	0	0	0	1
47	Saharsa	0	0	0	0	0	0	0	0	0
48	Shillong	0	1	1	0	0	0	0	1	3
49	Shimla	0	0	0	0	0	0	0	1	1
50	Siliguri	0	0	0	0	0	0	0	0	0
51	Srinagar	0	0	0	0	0	0	0	0	0
52	Thiruvanthapuram	0	0	0	0	0	0	0	0	0
53	Varanasi	0	0	1	1	0	1	0	1	4
54	Vatakara	0	0	0	0	0	0	0	0	0
55	Vijayawada	0	0	0	0	0	0	0	0	0
56	Vishakhapatnam	0	0	0	0	0	0	0	0	0
	TOTAL	1	2	7	5	0	3	0	7	25

Table 11: Research and Academic Development Activities by academics of Regional Centres during January 2020

S. No.	Regional Centres	Research & Development activities by RC academics	% of Total activities
1	Agartala	0	0.00%
2	Ahmedabad	2	2.44%
3	Aizwal	0	0.00%
4	Aligarh	0	0.00%
5	Bangalore	1	1.22%
6	Bhagalpur	1	1.22%
7	Bhopal	1	1.22%
8	Bhubaneshwar	1	1.22%
9	Bijapur	0	0.00%
10	Chandigarh	1	1.22%
11	Chennai	1	1.22%
12	Cochin	1	1.22%
13	Darbhanga	0	0.00%
14	Dehradun	0	0.00%
15	Delhi-1	4	4.88%
16	Delhi-2	2	2.44%
17	Delhi-3	2	2.44%
18	Deoghar	0	0.00%
19	Gangtok	0	0.00%
20	Guwahati	0	0.00%
21	Hyderabad	3	3.66%
22	Imphal	0	0.00%
23	Itanagar	0	0.00%
24	Jabalpur	0	0.00%
25	Jaipur	10	12.20%
26	Jammu	0	0.00%
27	Jodhpur	2	2.44%
28	Jorhat	0	0.00%
29	Karnal	0	0.00%
30	Khanna	0	0.00%
31	Kohima	0	0.00%
32	Kolkata	0	0.00%
33	Koraput	7	8.54%
34	Lucknow	6	7.32%
35	Madurai	3	3.66%
36	Mumbai	0	0.00%
37	Nagpur	6	7.32%
38	Noida	2	2.44%
39	Panaji	1	1.22%
40	Patna	7	8.54%
41	Port Blair	2	2.44%
42	Pune	0	0.00%

43	Raghunathganj	0	0.00%
44	Raipur	1	1.22%
45	Rajkot	1	1.22%
46	Ranchi	2	2.44%
47	Saharsa	0	0.00%
48	Shillong	0	0.00%
49	Shimla	0	0.00%
50	Siliguri	0	0.00%
51	Srinagar	0	0.00%
52	Thiruvanthapuram	1	1.22%
53	Varanasi	9	10.98%
54	Vatakara	1	1.22%
55	Vijayawada	0	0.00%
56	Vishakhapatnam	1	1.22%
57	TOTAL	82	100.00%

Part III
Student Support
at
RCs & LSCs
MMR - January 2020

Table 12: Regional Centre wise utilization of the SMS Service for communicating various information to learners during January 2020

S. No.	Regional Centres	TOTAL	% of Total
1	Agartala	47820	1.62%
2	Ahmedabad	670	0.02%
3	Aizwal	906	0.03%
4	Aligarh	1626	0.06%
5	Bangalore	88992	3.02%
6	Bhagalpur	20203	0.69%
7	Bhopal	44464	1.51%
8	Bhubaneshwar	125800	4.27%
9	Bijapur	1820	0.06%
10	Chandigarh	45550	1.55%
11	Chennai	13628	0.46%
12	Cochin	11619	0.39%
13	Darbhanga	3151	0.11%
14	Dehradun	3052	0.10%
15	Delhi-1	137935	4.69%
16	Delhi-2	684209	23.24%
17	Delhi-3	507599	17.24%
18	Deoghar	11393	0.39%
19	Gangtok	10233	0.35%
20	Guwahati	3350	0.11%
21	Hyderabad	88948	3.02%
22	Imphal	1000	0.03%
23	Itanagar	15	0.00%
24	Jabalpur	1185	0.04%
25	Jaipur	36565	1.24%
26	Jammu	37335	1.27%
27	Jodhpur	0	0.00%
28	Jorhat	3031	0.10%
29	Karnal	0	0.00%
30	Khanna	75961	2.58%
31	Kohima	12615	0.43%
32	Kolkata	63037	2.14%
33	Koraput	12570	0.43%
34	Lucknow	27335	0.93%
35	Madurai	26779	0.91%
36	Mumbai	14333	0.49%
37	Nagpur	5883	0.20%
38	Noida	211470	7.18%
39	Panaji	1148	0.04%
40	Patna	202518	6.88%
41	Port Blair	0	0.00%
42	Pune	7853	0.27%
43	Raghunathganj	0	0.00%
44	Raipur	13968	0.47%

45	Rajkot	6150	0.21%
46	Ranchi	104014	3.53%
47	Saharsa	1172	0.04%
48	Shillong	261	0.01%
49	Shimla	11762	0.40%
50	Siliguri	12674	0.43%
51	Srinagar	0	0.00%
52	Thiruvanthapuram	8706	0.30%
53	Varanasi	49153	1.67%
54	Vatakara	123503	4.20%
55	Vijayawada	2098	0.07%
56	Vishakhapatnam	16974	0.58%
57	TOTAL	2944036	100.00%

Table 13: Regional Centre wise academic activities at the Learner Support Centres (LSCs) during January 2020

S. No.	Regional Centres	*Total no. of activities	% of Total
1	Agartala	0	0.00%
2	Ahmedabad	48	0.52%
3	Aizwal	0	0.00%
4	Aligarh	32	0.34%
5	Bangalore	8	0.09%
6	Bhagalpur	47	0.51%
7	Bhopal	3	0.03%
8	Bhubaneshwar	0	0.00%
9	Bijapur	3	0.03%
10	Chandigarh	46	0.50%
11	Chennai	181	1.95%
12	Cochin	196	2.11%
13	Darbhanga	0	0.00%
14	Dehradun	343	3.70%
15	Delhi-1	2269	24.46%
16	Delhi-2	694	7.48%
17	Delhi-3	813	8.76%
18	Deoghar	226	2.44%
19	Gangtok	2	0.02%
20	Guwahati	6	0.06%
21	Hyderabad	3	0.03%
22	Imphal	258	2.78%
23	Itanagar	54	0.58%
24	Jabalpur	30	0.32%
25	Jaipur	385	4.15%
26	Jammu	0	0.00%
27	Jodhpur	2	0.02%
28	Jorhat	158	1.70%
29	Karnal	208	2.24%
30	Khanna	442	4.76%
31	Kohima	18	0.19%
32	Kolkata	831	8.96%
33	Koraput	61	0.66%
34	Lucknow	20	0.22%
35	Madurai	8	0.09%
36	Mumbai	0	0.00%
37	Nagpur	61	0.66%
38	Noida	191	2.06%
39	Panaji	36	0.39%
40	Patna	80	0.86%
41	Port Blair	1	0.01%

42	Pune	1	0.01%
43	Raghunathganj	0	0.00%
44	Raipur	39	0.42%
45	Rajkot	5	0.05%
46	Ranchi	553	5.96%
47	Saharsa	171	1.84%
48	Shillong	2	0.02%
49	Shimla	0	0.00%
50	Siliguri	0	0.00%
51	Srinagar	0	0.00%
52	Thiruvanthapuram	178	1.92%
53	Varanasi	250	2.69%
54	Vatakara	276	2.97%
55	Vijayawada	38	0.41%
56	Vishakhapatnam	1	0.01%
	TOTAL	9278	100.00%

*The activities described under student support at LSCs are Induction Meeting (s) F2F Theory Counselling at the LSCs, F2F Practical Counselling held at the S.C Grievance Redressal Camp (s) organised. A total of 9278 activities have been undertaken/organised across the Regional Centres in the month of January 2020.

Table 14: Summary of students' queries handled by Regional Centres during the month of January 2020

S. No.	Regional Centre	Total Queries handled	% of Total Queries
1	Agartala	39	0.02%
2	Ahmedabad	1806	1.02%
3	Aizwal	1359	0.77%
4	Aligarh	456	0.26%
5	Bangalore	3547	2.01%
6	Bhagalpur	1797	1.02%
7	Bhopal	92	0.05%
8	Bhubaneshwar	1657	0.94%
9	Bijapur	529	0.30%
10	Chandigarh	5865	3.32%
11	Chennai	1442	0.82%
12	Cochin	2128	1.21%
13	Darbhanga	1032	0.58%
14	Dehradun	2319	1.31%
15	Delhi-1	11292	6.40%
16	Delhi-2	21346	12.09%
17	Delhi-3	27553	15.61%
18	Deoghar	2946	1.67%
19	Gangtok	1112	0.63%
20	Guwahati	2360	1.34%
21	Hyderabad	4433	2.51%
22	Imphal	122	0.07%
23	Itanagar	261	0.15%
24	Jabalpur	332	0.19%
25	Jaipur	2167	1.23%
26	Jammu	8449	4.79%
27	Jodhpur	2489	1.41%
28	Jorhat	751	0.43%
29	Karnal	1827	1.03%
30	Khanna	3968	2.25%
31	Kohima	950	0.54%
32	Kolkata	5966	3.38%
33	Koraput	856	0.48%
34	Lucknow	2900	1.64%
35	Madurai	175	0.10%
36	Mumbai	7210	4.08%
37	Nagpur	2996	1.70%
38	Noida	5277	2.99%
39	Panaji	2186	1.24%
40	Patna	2433	1.38%
41	Port Blair	15	0.01%
42	Pune	4376	2.48%
43	Raghunathganj	0	0.00%

44	Raipur	970	0.55%
45	Rajkot	1216	0.69%
46	Ranchi	7460	4.23%
47	Saharsa	658	0.37%
48	Shillong	354	0.20%
49	Shimla	1609	0.91%
50	Siliguri	0	0.00%
51	Srinagar	0	0.00%
52	Thiruvanthapuram	7453	4.22%
53	Varanasi	2057	1.17%
54	Vatakara	2061	1.17%
55	Vijayawada	1030	0.58%
56	Vishakhapatnam	867	0.49%
	TOTAL	176551	100.00%

Part IV
Study Centres
Monitoring Activities
MMR - January 2020

Table 15: Regional Centre wise Total number of academic counselling sessions at LSCs during the month of January 2020

S. No.	Regional Centre	F2F Theory Counselling sessions	F2F Practical Counselling Sessions	Total Counselling Sessions	% of Total counselling classes
1	Agartala	0	0	0	0%
2	Ahmedabad	48	0	48	0.52%
3	Aizwal	0	0	0	0.00%
4	Aligarh	32	0	32	0.35%
5	Bangalore	0	0	0	0.00%
6	Bhagalpur	47	0	47	0.51%
7	Bhopal	0	0	0	0.00%
8	Bhubaneshwar	0	0	0	0.00%
9	Bijapur	3	0	3	0.03%
10	Chandigarh	22	22	44	0.48%
11	Chennai	173	8	181	1.96%
12	Cochin	166	30	196	2.12%
13	Darbhanga	0	0	0	0.00%
14	Dehradun	321	21	342	3.70%
15	Delhi-1	1675	594	2269	24.57%
16	Delhi-2	654	39	693	7.50%
17	Delhi-3	517	294	811	8.78%
18	Deoghar	225	1	226	2.45%
19	Gangtok	0	2	2	0.02%
20	Guwahati	4	0	4	0.04%
21	Hyderabad	3	0	3	0.03%
22	Imphal	244	14	258	2.79%
23	Itanagar	50	4	54	0.58%
24	Jabalpur	30	0	30	0.32%
25	Jaipur	339	46	385	4.17%
26	Jammu	0	0	0	0.00%
27	Jodhpur	0	0	0	0.00%
28	Jorhat	158	0	158	1.71%
29	Karnal	120	84	204	2.21%
30	Khanna	364	74	438	4.74%
31	Kohima	18	0	18	0.19%
32	Kolkata	631	200	831	9.00%
33	Koraput	54	2	56	0.61%
34	Lucknow	20	0	20	0.22%
35	Madurai	7	0	7	0.08%
36	Mumbai	0	0	0	0.00%
37	Nagpur	0	60	60	0.65%
38	Noida	9	182	191	2.07%
39	Panaji	32	4	36	0.39%
40	Patna	80	0	80	0.87%
41	Port Blair	0	1	1	0.01%

42	Pune	0	1	1	0.01%
43	Raghunathganj	0	0	0	0.00%
44	Raipur	0	39	39	0.42%
45	Rajkot	5	0	5	0.05%
46	Ranchi	519	34	553	5.99%
47	Saharsa	25	145	170	1.84%
48	Shillong	0	0	0	0.00%
49	Shimla	0	0	0	0.00%
50	Siliguri	0	0	0	0.00%
51	Srinagar	0	0	0	0.00%
52	Thiruvanthapuram	175	0	175	1.90%
53	Varanasi	232	17	249	2.70%
54	Vatakara	260	16	276	2.99%
55	Vijayawada	25	13	38	0.41%
56	Vishakhapatnam	0	0	0	0.00%
	TOTAL	7287	1947	9234	100.00%

Table 16: Assignment handling across the Regional Centres during the month of January 2020

S. No.	Regional Centres	Number of Assignment Awards received at the Regional Centre	Number of Assignment Awards entered online at Regional Centre	Total no of awards processed	% of Total
1	Agartala	3376	0	3376	0.24
2	Ahmedabad	2838	2838	5676	0.41
3	Aizwal	2750	2750	5500	0.40
4	Aligarh	426	426	852	0.06
5	Bangalore	14299	14299	28598	2.07
6	Bhagalpur	3101	3077	6178	0.45%
7	Bhopal	0	0	0	0.00%
8	Bhubaneshwar	6095	6095	12190	0.88%
9	Bijapur	1868	1868	3736	0.27%
10	Chandigarh	3000	3500	6500	0.47%
11	Chennai	6625	768	7393	0.54%
12	Cochin	0	0	0	0.00%
13	Darbhanga	4581	6942	11523	0.84%
14	Dehradun	6386	6386	12772	0.93%
15	Delhi-1	45976	44844	90820	6.58%
16	Delhi-2	171431	166859	338290	24.52%
17	Delhi-3	42119	76212	118331	8.58%
18	Deoghar	26000	24025	50025	3.63%
19	Gangtok	2072	2072	4144	0.30%
20	Guwahati	6741	6741	13482	0.98%
21	Hyderabad	2676	687	3363	0.24%
22	Imphal	10	0	10	0.00%
23	Itanagar	6276	6270	12546	0.91%
24	Jabalpur	1575	1575	3150	0.23%
25	Jaipur	6461	6461	12922	0.94%
26	Jammu	0	0	0	0.00%
27	Jodhpur	25060	21402	46462	3.37%
28	Jorhat	2582	2582	5164	0.37%
29	Karnal	43063	5646	48709	3.53%
30	Khanna	6682	3798	10480	0.76%
31	Kohima	94	94	188	0.01%
32	Kolkata	38534	35047	73581	5.33%
33	Koraput	3436	3436	6872	0.50%
34	Lucknow	7900	5123	13023	0.94%
35	Madurai	3866	412	4278	0.31%
36	Mumbai	4348	4348	8696	0.63%
37	Nagpur	2199	88	2287	0.17%
38	Noida	21424	21424	42848	3.11%
39	Panaji	2676	2676	5352	0.39%
40	Patna	49024	46024	95048	6.89%

41	Port Blair	171	171	342	0.02%
42	Pune	11725	8009	19734	1.43%
43	Raghunathganj	0	0	0	0.00%
44	Raipur	5190	4427	9617	0.70%
45	Rajkot	325	325	650	0.05%
46	Ranchi	32000	30273	62273	4.51%
47	Saharsa	24864	8951	33815	2.45%
48	Shillong	3176	3176	6352	0.46%
49	Shimla	18658	18658	37316	2.70%
50	Siliguri	12215	12215	24430	1.77%
51	Srinagar	0	0	0	0.00%
52	Thiruvanthapuram	8000	100	8100	0.59%
53	Varanasi	8968	12139	21107	1.53%
54	Vatakara	12619	12619	25238	1.83%
55	Vijayawada	5092	1624	6716	0.49%
56	Vishakhapatnam	4950	4750	9700	0.70%
	TOTAL	725523	654232	1379755	100.00%

Table 17: Regional Centres wise visits of study/exam Centres during the month of January 2020

S. No.	Regional Centres	Visits for Monitoring of LSCs (No.)	Visits to Examination Centres (No.)	Visits for Monitoring of activities of CCH project	Total	% of Total visits
1	Agartala	0	0	3	3	0.91%
2	Ahmedabad	1	1	0	2	0.60%
3	Aizwal	0	3	1	4	1.21%
4	Aligarh	1	1	0	2	0.60%
5	Bangalore	17	13	4	34	10.27%
6	Bhagalpur	3	2	1	6	1.81%
7	Bhopal	0	0	0	0	0.00%
8	Bhubaneshwar	5	0	0	5	1.51%
9	Bijapur	1	1	2	4	1.21%
10	Chandigarh	3	3	2	8	2.42%
11	Chennai	3	1	0	4	1.21%
12	Cochin	2	2	0	4	1.21%
13	Darbhanga	5	3	1	9	2.72%
14	Dehradun	2	20	0	22	6.65%
15	Delhi-1	1	5	0	6	1.81%
16	Delhi-2	3	6	0	9	2.72%
17	Delhi-3	2	2	0	4	1.21%
18	Deoghar	1	3	1	5	1.51%
19	Gangtok	0	3	2	5	1.51%
20	Guwahati	0	6	0	6	1.81%
21	Hyderabad	3	6	2	11	3.32%
22	Imphal	0	3	0	3	0.91%
23	Itanagar	0	0	2	2	0.60%
24	Jabalpur	2	2	2	6	1.81%
25	Jaipur	5	0	0	5	1.51%
26	Jammu	0	0	0	0	0.00%
27	Jodhpur	3	2	0	5	1.51%
28	Jorhat	0	0	0	0	0.00%
29	Karnal	2	6	0	8	2.42%
30	Khanna	3	0	0	3	0.91%
31	Kohima	0	0	6	6	1.81%
32	Kolkata	3	16	0	19	5.74%
33	Koraput	2	2	0	4	1.21%
34	Lucknow	1	0	0	1	0.30%
35	Madurai	2	2	0	4	1.21%
36	Mumbai	0	8	0	8	2.42%
37	Nagpur	5	2	0	7	2.11%
38	Noida	0	1	0	1	0.30%
39	Panaji	3	3	0	6	1.81%
40	Patna	2	0	0	2	0.60%

41	Port Blair	3	3	2	8	2.42%
42	Pune	6	6	0	12	3.63%
43	Raghunathganj	0	0	0	0	0.00%
44	Raipur	0	1	0	1	0.30%
45	Rajkot	0	0	0	0	0.00%
46	Ranchi	0	6	1	7	2.11%
47	Saharsa	2	8	3	13	3.93%
48	Shillong	0	15	0	15	4.53%
49	Shimla	0	6	0	6	1.81%
50	Siliguri	0	0	0	0	0.00%
51	Srinagar	0	0	0	0	0.00%
52	Thiruvanthapuram	6	0	0	6	1.81%
53	Varanasi	2	4	0	6	1.81%
54	Vatakara	2	0	0	2	0.60%
55	Vijayawada	0	3	0	3	0.91%
56	Vishakhapatnam	4	2	3	9	2.72%
	TOTAL	111	182	38	331	100.00%

Table 18: Regional Centre wise other monitoring activities of the study/exam Centres during the month of January 2020

S. No.	Regional Centres	Number of LSCs sent Counselling Schedules to RC	RC received 2% Evaluated Assignments (Programme Wise) from the Study Centre(s)	Total	% of Total visits
1	Agartala	0	0	0	0.00%
2	Ahmedabad	2	0	2	0.21%
3	Aizwal	0	0	0	0.00%
4	Aligarh	2	0	2	0.21%
5	Bangalore	0	0	0	0.00%
6	Bhagalpur	3	0	3	0.32%
7	Bhopal	0	0	0	0.00%
8	Bhubaneshwar	12	0	12	1.26%
9	Bijapur	0	1	1	0.11%
10	Chandigarh	4	130	134	14.09%
11	Chennai	173	7	180	18.93%
12	Cochin	0	0	0	0.00%
13	Darbhangha	0	0	0	0.00%
14	Dehradun	0	0	0	0.00%
15	Delhi-1	2	0	2	0.21%
16	Delhi-2	6	0	6	0.63%
17	Delhi-3	0	0	0	0.00%
18	Deoghar	0	60	60	6.31%
19	Gangtok	0	42	42	4.42%
20	Guwahati	0	0	0	0.00%
21	Hyderabad	3	30	33	3.47%
22	Imphal	5	0	5	0.53%
23	Itanagar	2	0	2	0.21%
24	Jabalpur	0	0	0	0.00%
25	Jaipur	0	0	0	0.00%
26	Jammu	0	0	0	0.00%
27	Jodhpur	0	5	5	0.53%
28	Jorhat	0	0	0	0.00%
29	Karnal	2	2	4	0.42%
30	Khanna	0	0	0	0.00%
31	Kohima	0	0	0	0.00%
32	Kolkata	0	22	22	2.31%
33	Koraput	0	0	0	0.00%
34	Lucknow	0	0	0	0.00%
35	Madurai	0	12	12	1.26%
36	Mumbai	3	0	3	0.32%
37	Nagpur	2	13	15	1.58%
38	Noida	5	0	5	0.53%

39	Panaji	8	24	32	3.36%
40	Patna	0	0	0	0.00%
41	Port Blair	0	0	0	0.00%
42	Pune	0	0	0	0.00%
43	Raghunathganj	0	0	0	0.00%
44	Raipur	0	0	0	0.00%
45	Rajkot	0	18	18	1.89%
46	Ranchi	20	58	78	8.20%
47	Saharsa	1	75	76	7.99%
48	Shillong	0	0	0	0.00%
49	Shimla	0	0	0	0.00%
50	Siliguri	0	0	0	0.00%
51	Srinagar	0	0	0	0.00%
52	Thiruvanthapuram	5	160	165	17.35%
53	Varanasi	11	2	13	1.37%
54	Vatakara	10	0	10	1.05%
55	Vijayawada	1	0	1	0.11%
56	Vishakhapatnam	0	8	8	0.84%
	TOTAL	282	669	951	100.00%

Table 19: Regional Centre wise status of financial audit at study Centres during January 2020

S. No.	Regional Centre	Financial Audit (Yes/No)	If yes, Name/code of LSC	Details of Audit
1	Agartala	No	0	0
2	Ahmedabad	Yes	Not provided	Not provided
3	Aizwal	No	0	0
4	Aligarh	Yes	2713	Not provided
5	Bangalore	No	0	0
6	Bhagalpur	No	0	0
7	Bhopal	No	0	0
8	Bhubaneshwar	No	0	0
9	Bijapur	No	0	0
10	Chandigarh	No	0	0
11	Chennai	No	0	0
12	Cochin	No	0	0
13	Darbhanga	No	0	0
14	Dehradun	No	0	0
15	Delhi-1	No	0	0
16	Delhi-2	Yes	29045	Reported awaited
17	Delhi-3	No	0	0
18	Deoghar	No	0	0
19	Gangtok	No	0	0
20	Guwahati	No	0	0
21	Hyderabad	Yes	Not provided	Not provided
22	Imphal	No	0	0
23	Itanagar	No	0	0
24	Jabalpur	No	0	0
25	Jaipur	No	0	0
26	Jammu	No	0	0
27	Jodhpur	No	0	0
28	Jorhat	No	0	0
29	Karnal	No	0	0
30	Khanna	No	0	0
31	Kohima	No	0	0
32	Kolkata	No	0	0
33	Koraput	Yes	44023	Internal audit and domestic audit
34	Lucknow	No	0	0
35	Madurai	No	0	0
36	Mumbai	No	0	0

37	Nagpur	Yes	36051, 36034P	RSC-Audit conducted on 28th Jan-20. PSC kept in abeyance. LSC instructed to refund the pending advance of Rs 20,000/-
38	Noida	No	0	0
39	Panaji	No	0	0
40	Patna	No	0	0
41	Port Blair	No	0	0
42	Pune	No	0	0
43	Raghunathganj	No	0	0
44	Raipur	No	0	0
45	Rajkot	No	0	0
46	Ranchi	No	0	0
47	Saharsa	No	0	0
48	Shillong	No	0	0
49	Shimla	No	0	0
50	Siliguri	No	0	0
51	Srinagar	No	0	0
52	Thiruvanthapuram	No	0	0
53	Varanasi	No	0	0
54	Vatakara	Yes	83014	Surprise audit conducted and shortfalls identified have been conveyed to the study Centre coordinator
55	Vijayawada	No	0	0
56	Vishakhapatnam	No	0	0
	TOTAL	07 RC Conducted Financial audit at the 8 different LSCs		

PART V
**Regional Centres’
Expenditures**
MMR - January 2020

Table 20: Regional Centres wise expenditure on regular staff salaries during the month of January 2020

S. No.	Regional Centres	Regular Staff Salary	Total RC expenditure	% of Total RC expenditure
1	Agartala	0	921351	0.00%
2	Ahmedabad	1202842	1468598	81.90%
3	Aizwal	547066	1803716	30.33%
4	Aligarh	1332252	2319508	57.44%
5	Bangalore	0	2709881	0.00%
6	Bhagalpur	371867	1152551	32.26%
7	Bhopal	1636492	3341694	48.97%
8	Bhubaneshwar	1760935	5308015	33.18%
9	Bijapur	405886	1188581	34.15%
10	Chandigarh	920031	2266273	40.60%
11	Chennai	1601720	2830525	56.59%
12	Cochin	1588322	6410435	24.78%
13	Darbhanga	688416	3248439	21.19%
14	Dehradun	1092808	2310311	47.30%
15	Delhi-1	2030542	20922299	9.71%
16	Delhi-2	1870371	8438446	22.16%
17	Delhi-3	1475210	5297445	27.85%
18	Deoghar	499633	600023	83.27%
19	Gangtok	423412	870848	48.62%
20	Guwahati	0	1124	0.00%
21	Hyderabad	1260604	2469466	51.05%
22	Imphal	659750	1204531	54.77%
23	Itanagar	423718	1249415	33.91%
24	Jabalpur	977763	1856777	52.66%
25	Jaipur	1388579	4912239	28.27%
26	Jammu	603358	4592273	13.14%
27	Jodhpur	560288	2038292	27.49%
28	Jorhat	0	234246	0.00%
29	Karnal	0	238533	0.00%
30	Khanna	655257	4047943	16.19%
31	Kohima	585138	1239112	47.22%
32	Kolkata	1691032	5810109	29.10%
33	Koraput	918628	1523223	60.31%
34	Lucknow	0	894191	0.00%
35	Madurai	869588	1761018	49.38%
36	Mumbai	664310	3907594	17.00%
37	Nagpur	620521	1515518	40.94%
38	Noida	1628717	5920894	27.51%
39	Panaji	415901	1612523	25.79%
40	Patna	1612610	3226099	49.99%
41	Port Blair	687562	1182376	58.15%
42	Pune	1227034	2193548	55.94%

43	Raghunathganj	0	0	0.00%
44	Raipur	535352	1617000	33.11%
45	Rajkot	351799	1002019	35.11%
46	Ranchi	1036437	3944618	26.27%
47	Saharsa	455776	571960	79.69%
48	Shillong	0	1066051	0.00%
49	Shimla	646045	1244291	51.92%
50	Siliguri	687301	1459448	47.09%
51	Srinagar	0	0	0.00%
52	Thiruvanthapuram	583756	3880602	15.04%
53	Varanasi	790909	4037141	19.59%
54	Vatakara	433602	3097400	14.00%
55	Vijayawada	723522	1450468	49.88%
56	Vishakhapatnam	751499	2239312	33.56%
	TOTAL	43894161	152650293	28.75%

Table 21: Regional Centre wise expenditure on daily wagers (DW) salaries during January 2020

S. No.	Regional Centres	Salaries on DW	Total	% of Total expenditure
1	Agartala	0	921351	0.00%
2	Ahmedabad	4606	1468598	0.31%
3	Aizwal	142679	1803716	7.91%
4	Aligarh	84816	2319508	3.66%
5	Bangalore	0	2709881	0.00%
6	Bhagalpur	84902	1152551	7.37%
7	Bhopal	244900	3341694	7.33%
8	Bhubaneshwar	262126	5308015	4.94%
9	Bijapur	163761	1188581	13.78%
10	Chandigarh	151712	2266273	6.69%
11	Chennai	6538	2830525	0.23%
12	Cochin	516723	6410435	8.06%
13	Darbhanga	0	3248439	0.00%
14	Dehradun	200181	2310311	8.66%
15	Delhi-1	767568	20922299	3.67%
16	Delhi-2	915795	8438446	10.85%
17	Delhi-3	661648	5297445	12.49%
18	Deoghar	3000	600023	0.50%
19	Gangtok	92442	870848	10.62%
20	Guwahati	0	1124	0.00%
21	Hyderabad	83146	2469466	3.37%
22	Imphal	59078	1204531	4.90%
23	Itanagar	315487	1249415	25.25%
24	Jabalpur	250383	1856777	13.48%
25	Jaipur	219535	4912239	4.47%
26	Jammu	299835	4592273	6.53%
27	Jodhpur	278710	2038292	13.67%
28	Jorhat	0	234246	0.00%
29	Karnal	0	238533	0.00%
30	Khanna	717921	4047943	17.74%
31	Kohima	0	1239112	0.00%
32	Kolkata	376002	5810109	6.47%
33	Koraput	0	1523223	0.00%
34	Lucknow	173321	894191	19.38%
35	Madurai	174967	1761018	9.94%
36	Mumbai	333036	3907594	8.52%
37	Nagpur	0	1515518	0.00%
38	Noida	420475	5920894	7.10%
39	Panaji	236892	1612523	14.69%
40	Patna	6000	3226099	0.19%

41	Port Blair	139843	1182376	11.83%
42	Pune	264471	2193548	12.06%
43	Raghunathganj	0	0	0.00%
44	Raipur	353303	1617000	21.85%
45	Rajkot	227434	1002019	22.70%
46	Ranchi	336241	3944618	8.52%
47	Saharsa	0	571960	0.00%
48	Shillong	0	1066051	0.00%
49	Shimla	181830	1244291	14.61%
50	Siliguri	166430	1459448	11.40%
51	Srinagar	0	0	0.00%
52	Thiruvanthapuram	536197	3880602	13.82%
53	Varanasi	161679	4037141	4.00%
54	Vatakara	418101	3097400	13.50%
55	Vijayawada	5000	1450468	0.34%
56	Vishakhapatnam	78168	2239312	3.49%
	TOTAL	11116882	152650293	7.28%

Table 22: Regional Centre wise expenditure on travel and hiring of taxi during January 2020

S. No.	Regional Centres	Travel and hiring of taxi	Total	% of Total expenditure
1	Agartala	0	921351	0.00%
2	Ahmedabad	4436	1468598	0.30%
3	Aizwal	0	1803716	0.00%
4	Aligarh	121183	2319508	5.22%
5	Bangalore	156117	2709881	5.76%
6	Bhagalpur	1578	1152551	0.14%
7	Bhopal	31996	3341694	0.96%
8	Bhubaneswar	2941	5308015	0.06%
9	Bijapur	1200	1188581	0.10%
10	Chandigarh	478620	2266273	21.12%
11	Chennai	19475	2830525	0.69%
12	Cochin	165210	6410435	2.58%
13	Darbhanga	10302	3248439	0.32%
14	Dehradun	0	2310311	0.00%
15	Delhi-1	33680	20922299	0.16%
16	Delhi-2	16981	8438446	0.20%
17	Delhi-3	47834	5297445	0.90%
18	Deoghar	12120	600023	2.02%
19	Gangtok	0	870848	0.00%
20	Guwahati	0	1124	0.00%
21	Hyderabad	5564	2469466	0.23%
22	Imphal	0	1204531	0.00%
23	Itanagar	0	1249415	0.00%
24	Jabalpur	8505	1856777	0.46%
25	Jaipur	126780	4912239	2.58%
26	Jammu	23483	4592273	0.51%
27	Jodhpur	7000	2038292	0.34%
28	Jorhat	18000	234246	7.68%
29	Karnal	3020	238533	1.27%
30	Khanna	0	4047943	0.00%
31	Kohima	0	1239112	0.00%
32	Kolkata	41050	5810109	0.71%
33	Koraput	4200	1523223	0.28%
34	Lucknow	7202	894191	0.81%
35	Madurai	7303	1761018	0.41%
36	Mumbai	42985	3907594	1.10%
37	Nagpur	19886	1515518	1.31%
38	Noida	28399	5920894	0.48%
39	Panaji	12670	1612523	0.79%
40	Patna	7225	3226099	0.22%
41	Port Blair	0	1182376	0.00%
42	Pune	37574	2193548	1.71%
43	Raghunathganj	0	0	0.00%

44	Raipur	4570	1617000	0.28%
45	Rajkot	15705	1002019	1.57%
46	Ranchi	22918	3944618	0.58%
47	Saharsa	10414	571960	1.82%
48	Shillong	30360	1066051	2.85%
49	Shimla	16735	1244291	1.34%
50	Siliguri	12825	1459448	0.88%
51	Srinagar	0	0	0.00%
52	Thiruvanthapuram	67266	3880602	1.73%
53	Varanasi	0	4037141	0.00%
54	Vatakara	11900	3097400	0.38%
55	Vijayawada	0	1450468	0.00%
56	Vishakhapatnam	18911	2239312	0.84%
	TOTAL	1716123	152650293	1.12%

Table 23: Regional Centre wise expenditure on building rent during January 2020

S.no.	Regional Centres	Building Rent	Total	% of Total Expenditure
1	Agartala	0	921351	0.00%
2	Ahmedabad	0	1468598	0.00%
3	Aizwal	49500	1803716	2.74%
4	Aligarh	0	2319508	0.00%
5	Bangalore	0	2709881	0.00%
6	Bhagalpur	140800	1152551	12.22%
7	Bhopal	0	3341694	0.00%
8	Bhubaneshwar	0	5308015	0.00%
9	Bijapur	0	1188581	0.00%
10	Chandigarh	252190	2266273	11.13%
11	Chennai	162000	2830525	5.72%
12	Cochin	0	6410435	0.00%
13	Darbhangha	0	3248439	0.00%
14	Dehradun	0	2310311	0.00%
15	Delhi-1	736291	20922299	3.52%
16	Delhi-2	0	8438446	0.00%
17	Delhi-3	0	5297445	0.00%
18	Deoghar	0	600023	0.00%
19	Gangtok	117000	870848	13.44%
20	Guwahati	0	1124	0.00%
21	Hyderabad	221998	2469466	8.99%
22	Imphal	0	1204531	0.00%
23	Itanagar	22000	1249415	1.76%
24	Jabalpur	0	1856777	0.00%
25	Jaipur	0	4912239	0.00%
26	Jammu	0	4592273	0.00%
27	Jodhpur	50000	2038292	2.45%
28	Jorhat	115640	234246	49.37%
29	Karnal	0	238533	0.00%
30	Khanna	0	4047943	0.00%
31	Kohima	0	1239112	0.00%
32	Kolkata	0	5810109	0.00%
33	Koraput	5010	1523223	0.33%
34	Lucknow	0	894191	0.00%
35	Madurai	0	1761018	0.00%
36	Mumbai	1088015	3907594	27.84%
37	Nagpur	0	1515518	0.00%
38	Noida	474006	5920894	8.01%
39	Panaji	147828	1612523	9.17%
40	Patna	783342	3226099	24.28%

41	Port Blair	66000	1182376	5.58%
42	Pune	438597	2193548	19.99%
43	Raghunathganj	0	0	0.00%
44	Raipur	0	1617000	0.00%
45	Rajkot	29500	1002019	2.94%
46	Ranchi	205900	3944618	5.22%
47	Saharsa	0	571960	0.00%
48	Shillong	0	1066051	0.00%
49	Shimla	29074	1244291	2.34%
50	Siliguri	34667	1459448	2.38%
51	Srinagar	0	0	0.00%
52	Thiruvanthapuram	0	3880602	0.00%
53	Varanasi	25188	4037141	0.62%
54	Vatakara	15764	3097400	0.51%
55	Vijayawada	0	1450468	0.00%
56	Vishakhapatnam	95112	2239312	4.25%
	TOTAL	5305422	152650293	3.48%

Part-VI
Expenditure
on
LSC Functioning
MMR - January 2020

Table 24: Regional Centre wise Total expenditure on functioning of study Centres during month of January 2020

S. No.	Regional Centres	Total expenditure on Salaries + Counselling	Total Expenditure	% of Total expenditure
1	Agartala	646177	921351	70.13
2	Ahmedabad	0	1468598	0.00
3	Aizwal	809703	1803716	44.89
4	Aligarh	493104	2319508	21.26
5	Bangalore	1401684	2709881	51.72
6	Bhagalpur	279256	1152551	24.23
7	Bhopal	813514	3341694	24.34
8	Bhubaneshwar	2354943	5308015	44.37
9	Bijapur	485437	1188581	40.84
10	Chandigarh	155907	2266273	6.88
11	Chennai	646475	2830525	22.84
12	Cochin	3361888	6410435	52.44
13	Darbhanga	2242023	3248439	69.02
14	Dehradun	765483	2310311	33.13
15	Delhi-1	14792898	20922299	70.70
16	Delhi-2	4852791	8438446	57.51
17	Delhi-3	2085354	5297445	39.37
18	Deoghar	0	600023	0.00
19	Gangtok	140167	870848	16.10
20	Guwahati	0	1124	0.00
21	Hyderabad	487712	2469466	19.75
22	Imphal	319168	1204531	26.50
23	Itanagar	265016	1249415	21.21
24	Jabalpur	108748	1856777	5.86
25	Jaipur	2515724	4912239	51.21
26	Jammu	3292293	4592273	71.69
27	Jodhpur	112999	2038292	5.54
28	Jorhat	14850	234246	6.34
29	Karnal	0	238533	0.00
30	Khanna	1703453	4047943	42.08
31	Kohima	541816	1239112	43.73
32	Kolkata	2789137	5810109	48.00
33	Koraput	347380	1523223	22.81
34	Lucknow	464724	894191	51.97
35	Madurai	527737	1761018	29.97
36	Mumbai	1422698	3907594	36.41
37	Nagpur	557070	1515518	36.76
38	Noida	2175435	5920894	36.74
39	Panaji	507991	1612523	31.50
40	Patna	41520	3226099	1.29
41	Port Blair	1020	1182376	0.09
42	Pune	81000	2193548	3.69
43	Raghunathganj	0	0	0.00

44	Raipur	439740	1617000	27.19
45	Rajkot	294590	1002019	29.40
46	Ranchi	2190918	3944618	55.54
47	Saharsa	0	571960	0.00
48	Shillong	867857	1066051	81.41
49	Shimla	76230	1244291	6.13
50	Siliguri	483805	1459448	33.15
51	Srinagar	0	0	0.00
52	Thiruvanthapuram	2122674	3880602	54.70
53	Varanasi	2802584	4037141	69.42
54	Vatakara	1950522	3097400	62.97
55	Vijayawada	530392	1450468	36.57
56	Vishakhapatnam	1071974	2239312	47.87
	TOTAL	67435581	152650293	44.18

Table 25: Regional Centre wise expenditure on salaries of Part-time staff of study Centres during the month of January 2020

S. No.	Regional Centres	Expenditures on Salaries at LSCs	Total expenditure of RCs	% of Total expenditure
1	Agartala	0	921351	0.00
2	Ahmedabad	0	1468598	0.00
3	Aizwal	695420	1803716	38.55
4	Aligarh	328241	2319508	14.15
5	Bangalore	843320	2709881	31.12
6	Bhagalpur	181390	1152551	15.74
7	Bhopal	0	3341694	0.00
8	Bhubaneswar	0	5308015	0.00
9	Bijapur	471020	1188581	39.63
10	Chandigarh	0	2266273	0.00
11	Chennai	455380	2830525	16.09
12	Cochin	782430	6410435	12.21
13	Darbhanga	0	3248439	0.00
14	Dehradun	665842	2310311	28.82
15	Delhi-1	3371920	20922299	16.12
16	Delhi-2	0	8438446	0.00
17	Delhi-3	1504644	5297445	28.40
18	Deoghar	0	600023	0.00
19	Gangtok	137720	870848	15.81
20	Guwahati	0	1124	0.00
21	Hyderabad	427325	2469466	17.30
22	Imphal	0	1204531	0.00
23	Itanagar	154110	1249415	12.33
24	Jabalpur	0	1856777	0.00
25	Jaipur	2153337	4912239	43.84
26	Jammu	2819211	4592273	61.39
27	Jodhpur	0	2038292	0
28	Jorhat	14850	234246	6.34
29	Karnal	0	238533	0.00
30	Khanna	717662	4047943	17.73
31	Kohima	459030	1239112	37.05
32	Kolkata	1576570	5810109	27.13
33	Koraput	347380	1523223	22.81
34	Lucknow	0	894191	0.00
35	Madurai	298110	1761018	16.93
36	Mumbai	395600	3907594	10.12
37	Nagpur	389564	1515518	25.71
38	Noida	1312722	5920894	22.17
39	Panaji	281460	1612523	17.45
40	Patna	36000	3226099	1.12
41	Port Blair	0	1182376	0.00
42	Pune	0	2193548	0.00
43	Raghunathganj	0	0	0

44	Raipur	439740	1617000	27.19
45	Rajkot	294590	1002019	29.40
46	Ranchi	1210044	3944618	30.68
47	Saharsa	0	571960	0.00
48	Shillong	432960	1066051	40.61
49	Shimla	0	1244291	0.00
50	Siliguri	483805	1459448	33.15
51	Srinagar	0	0	0
52	Thiruvanthapuram	657726	3880602	16.95
53	Varanasi	1164995	4037141	28.86
54	Vatakara	684634	3097400	22.10
55	Vijayawada	530392	1450468	36.57
56	Vishakhapatnam	255257	2239312	11.40
	TOTAL	26974401	152650293	17.67

Table 26: Regional Centre wise expenditure on academic counselling and evaluation activities during the month of January 2020

S. No.	Regional Centres	Expenditure on functioning of LSCs	Total Expenditure of RCs	% of Total expenditure
1	Agartala	646177	921351	70.13%
2	Ahmedabad	0	1468598	0.00%
3	Aizwal	114283	1803716	6.34%
4	Aligarh	164863	2319508	7.11%
5	Bangalore	558364	2709881	20.60%
6	Bhagalpur	97866	1152551	8.49%
7	Bhopal	813514	3341694	24.34%
8	Bhubaneshwar	2354943	5308015	44.37%
9	Bijapur	14417	1188581	1.21%
10	Chandigarh	155907	2266273	6.88%
11	Chennai	191095	2830525	6.75%
12	Cochin	2579458	6410435	40.24%
13	Darbhanga	2242023	3248439	69.02%
14	Dehradun	99641	2310311	4.31%
15	Delhi-1	11420978	20922299	54.59%
16	Delhi-2	4852791	8438446	57.51%
17	Delhi-3	580710	5297445	10.96%
18	Deoghar	0	600023	0.00%
19	Gangtok	2447	870848	0.28%
20	Guwahati	0	1124	0.00%
21	Hyderabad	60387	2469466	2.45%
22	Imphal	319168	1204531	26.50%
23	Itanagar	110906	1249415	8.88%
24	Jabalpur	108748	1856777	5.86%
25	Jaipur	362387	4912239	7.38%
26	Jammu	473082	4592273	10.30%
27	Jodhpur	112999	2038292	5.54%
28	Jorhat	0	234246	0.00%
29	Karnal	0	238533	0.00%
30	Khanna	985791	4047943	24.35%
31	Kohima	82786	1239112	6.68%
32	Kolkata	1212567	5810109	20.87%
33	Koraput	0	1523223	0.00%
34	Lucknow	464724	894191	51.97%
35	Madurai	229627	1761018	13.04%
36	Mumbai	1027098	3907594	26.28%
37	Nagpur	167506	1515518	11.05%
38	Noida	862713	5920894	14.57%
39	Panaji	226531	1612523	14.05%
40	Patna	5520	3226099	0.17%
41	Port Blair	1020	1182376	0.09%

42	Pune	81000	2193548	3.69%
43	Raghunathganj	0	0	0.00%
44	Raipur	0	1617000	0.00%
45	Rajkot	0	1002019	0.00%
46	Ranchi	980874	3944618	24.87%
47	Saharsa	0	571960	0.00%
48	Shillong	434897	1066051	40.80%
49	Shimla	76230	1244291	6.13%
50	Siliguri	0	1459448	0.00%
51	Srinagar	0	0	0.00%
52	Thiruvanthapuram	1464948	3880602	37.75%
53	Varanasi	1637589	4037141	40.56%
54	Vatakara	1265888	3097400	40.87%
55	Vijayawada	0	1450468	0.00%
56	Vishakhapatnam	816717	2239312	36.47%
	TOTAL	40461180	152650293	26.51%

Part-VI
Expenditure
Staff (E:S) Ratio
MMR - January 2020

Table 27: Staff strength across Regional Centres

S. No.	Regional Centre	Academics	Non-Academics	DW	DW in WH	Security Staff	TOTAL
1	Agartala	1	5	6	0	3	15
2	Ahmedabad	3	9	1	0	6	19
3	Aizwal	1	6	5	0	0	12
4	Aligarh	2	5	5	0	3	15
5	Bangalore	5	12	5	2	3	27
6	Bhagalpur	2	3	5	0	0	10
7	Bhopal	0	0	0	0	0	0
8	Bhubaneshwar	4	15	10	0	6	35
9	Bijapur	2	1	9	0	0	12
10	Chandigarh	3	8	7	0	3	21
11	Chennai	3	14	0	0	0	17
12	Cochin	5	12	8	0	8	33
13	Darbhanga	2	6	7	0	4	19
14	Dehradun	3	9	4	0	3	19
15	Delhi-1	5	18	25	2	9	59
16	Delhi-2	6	16	28	4	5	59
17	Delhi-3	4	12	21	4	0	41
18	Deoghar	2	4	6	0	3	15
19	Gangtok	1	4	6	0	3	14
20	Guwahati	2	9	7	0	4	22
21	Hyderabad	4	15	3	0	3	25
22	Imphal	3	9	4	0	4	20
23	Itanagar	1	3	19	0	3	26
24	Jabalpur	4	6	8	0	6	24
25	Jaipur	4	14	6	0	3	27
26	Jammu	4	2	14	0	5	25
27	Jodhpur	3	4	9	0	3	19
28	Jorhat	1	4	6	0	3	14
29	Karnal	3	10	2	2	3	20
30	Khanna	2	5	12	0	4	23
31	Kohima	1	7	3	0	0	11
32	Kolkata	5	11	11	0	3	30
33	Koraput	4	5	6	7	4	26
34	Lucknow	5	12	7	0	3	27
35	Madurai	2	8	5	1	3	19
36	Mumbai	3	3	12	0	0	18
37	Nagpur	3	7	5	0	3	18
38	Noida	5	8	8	4	5	30
39	Panaji	1	2	10	0	3	16
40	Patna	4	14	0	2	5	25
41	Port Blair	2	5	5	1	0	13
42	Pune	3	9	9	0	0	21
43	Raghunathganj						0
44	Raipur	2	2	12	0	3	19
45	Rajkot	1	3	8	0	0	12

46	Ranchi	3	9	10	0	3	25
47	Saharsa	1	5	8	0	3	17
48	Shillong	3	11	7	0	4	25
49	Shimla	2	5	6	0	3	16
50	Siliguri	2	5	8	0	3	18
51	Srinagar						0
52	Thiruvanthapuram	2	3	17	0	6	28
53	Varanasi	3	7	6	0	0	16
54	Vatakara	2	1	14	0	0	17
55	Vijayawada	2	6	5	0	3	16
56	Vishakhapatnam	2	4	3	0	0	9
	TOTAL	148	392	433	29	157	1159

Table 28: Expenditure Staff (E:S) ratio across the Regional Centres

S. No	Regional Centres	Total Expenditure	Total staff strength	E:S ratio
1	Agartala	921351	15	61423.4
2	Ahmedabad	1468598	19	77294.63
3	Aizwal	1803716	12	150309.7
4	Aligarh	2319508	15	154633.9
5	Bangalore	2709881	27	100366
6	Bhagalpur	1152551	10	115255.1
7	Bhopal	3341694	0	0
8	Bhubaneshwar	5308015	35	151657.6
9	Bijapur	1188581	12	99048.42
10	Chandigarh	2266273	21	107917.8
11	Chennai	2830525	17	166501.5
12	Cochin	6410435	33	194255.6
13	Darbhanga	3248439	19	170970.5
14	Dehradun	2310311	19	121595.3
15	Delhi-1	20922299	59	354615.2
16	Delhi-2	8438446	59	143024.5
17	Delhi-3	5297445	41	129206
18	Deoghar	600023	15	40001.53
19	Gangtok	870848	14	62203.43
20	Guwahati	1124	22	51.09091
21	Hyderabad	2469466	25	98778.64
22	Imphal	1204531	20	60226.55
23	Itanagar	1249415	26	48054.42
24	Jabalpur	1856777	24	77365.71
25	Jaipur	4912239	27	181934.8
26	Jammu	4592273	25	183690.9
27	Jodhpur	2038292	19	107278.5
28	Jorhat	234246	14	16731.86
29	Karnal	238533	20	11926.65
30	Khanna	4047943	23	175997.5
31	Kohima	1239112	11	112646.5
32	Kolkata	5810109	30	193670.3
33	Koraput	1523223	26	58585.5
34	Lucknow	894191	27	33118.19
35	Madurai	1761018	19	92685.16
36	Mumbai	3907594	18	217088.6
37	Nagpur	1515518	18	84195.44
38	Noida	5920894	30	197363.1
39	Panaji	1612523	16	100782.7
40	Patna	3226099	25	129044
41	Port Blair	1182376	13	90952
42	Pune	2193548	21	104454.7
43	Raghunathganj	0	0	0
44	Raipur	1617000	19	85105.26

45	Rajkot	1002019	12	83501.58
46	Ranchi	3944618	25	157784.7
47	Saharsa	571960	17	33644.71
48	Shillong	1066051	25	42642.04
49	Shimla	1244291	16	77768.19
50	Siliguri	1459448	18	81080.44
51	Srinagar	0	0	0
52	Thiruvanthapuram	3880602	28	138592.9
53	Varanasi	4037141	16	252321.3
54	Vatakara	3097400	17	182200
55	Vijayawada	1450468	16	90654.25
56	Vishakhapatnam	2239312	9	248812.4
57	TOTAL	152650293	1159	131708.6

Annexure I

**Item wised expenditure across the Regional Centres in the Month
of January 2020**

Annexure 1 : Item wise expenditure across the Regional Centres in the Month of January 2020

S. no.	Name of Regional Centers	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting / workshop/Orientation Programme etc	Printing/Publicity	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	LSC/PSC/SSC Payments (Counselling, Assignment Evaluation Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads)	Total
1	Agartala	0	0	0	0	0	0	3100	0	646177	272074	921351
2	Ahmedabad	1202842	4606	0	0	4436	0	85361	0	0	171353	1468598
3	Aizwal	547066	142679	0	49500	0	0	0	695420	114283	254768	1803716
4	Aligarh	1332252	84816	35562	0	121183	10000	50080	328241	164863	192511	2319508
5	Bangalore	0	0	0	0	156117	0	5375	843320	558364	1146705	2709881
6	Bhagalpur	371867	84902	0	140800	1578	0	6575	181390	97866	267573	1152551
7	Bhopal	1636492	244900	0	0	31996	29886	15630	0	813514	569276	3341694
8	Bhubaneshwar	1760935	262126	247637	0	2941	124205	27917	0	2354943	527311	5308015
9	Bijapur	405886	163761	0	0	1200	0	76192	471020	14417	56105	1188581
10	Chandigarh	920031	151712	117637	252190	478620	0	7080	0	155907	183096	2266273
11	Chennai	1601720	6538	0	162000	19475	0	104757	455380	191095	289560	2830525
12	Cochin	1588322	516723	104501	0	165210	0	0	782430	2579458	673791	6410435
13	Darbhanga	688416	0	0	0	10302	2585	15200	0	2242023	289913	3248439
14	Dehradun	1092808	200181	43545	0	0	43474	15517	665842	99641	149303	2310311
15	Delhi-1	2030542	767568	0	736291	33680	0	1649466	3371920	11420978	911854	20922299
16	Delhi-2	1870371	915795	0	0	16981	9280	125914	0	4852791	647314	8438446
17	Delhi-3	1475210	661648	0	0	47834	0	0	1504644	580710	1027399	5297445
18	Deoghar	499633	3000	51150	0	12120	0	8951	0	0	25169	600023
19	Gangtok	423412	92442	33663	117000	0	0	0	137720	2447	64164	870848
20	Guwahati	0	0	0	0	0	1124	0	0	0	0	1124
21	Hyderabad	1260604	83146	110462	221998	5564	4511	69036	427325	60387	226433	2469466

S. no.	Name of Regional Centers	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting / workshop/Orientation Programme etc	Printing/Publicity	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	LSC/PSC/SC Payments (Counselling, Assignment Evaluation Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads)	Total
22	Imphal	659750	59078	0	0	0	0	0	0	319168	166535	1204531
23	Itanagar	423718	315487	30373	22000	0	0	0	154110	110906	192821	1249415
24	Jabalpur	977763	250383	251178	0	8505	5010	19578	0	108748	235612	1856777
25	Jaipur	1388579	219535	92790	0	126780	17349	25868	2153337	362387	525614	4912239
26	Jammu	603358	299835	91704	0	23483	0	0	2819211	473082	281600	4592273
27	Jodhpur	560288	278710	95721	50000	7000	107004	49030	-	112999	777540	2038292
28	Jorhat	0	0	0	115640	18000	0	2400	14850	0	83356	234246
29	Karnal	0	0	0	0	3020	0	7876	0	0	227637	238533
30	Khanna	655257	717921	147290	0	0	0	0	717662	985791	824022	4047943
31	Kohima	585138	0	0	0	0	0	0	459030	82786	112158	1239112
32	Kolkata	1691032	376002	37416	0	41050	0	19933	1576570	1212567	855539	5810109
33	Koraput	918628	0	192993	5010	4200	0	0	347380	0	55012	1523223
34	Lucknow	0	173321	95418	0	7202	0	0	0	464724	153526	894191
35	Madurai	869588	174967	0	0	7303	0	5250	298110	229627	176173	1761018
36	Mumbai	664310	333036	0	1088015	42985	0	8568	395600	1027098	347982	3907594
37	Nagpur	620521	0	0	0	19886	30510	137082	389564	167506	150449	1515518
38	Noida	1628717	420475	0	474006	28399	77988	20160	1312722	862713	1095714	5920894
39	Panaji	415901	236892	106978	147828	12670	0	42624	281460	226531	141639	1612523
40	Patna	1612610	6000	40170	783342	7225	2000	53415	36000	5520	679817	3226099
41	Port Blair	687562	139843	0	66000	0	0	10390	0	1020	277561	1182376
42	Pune	1227034	264471	0	438597	37574	0	0	0	81000	144872	2193548
43	Raghunathganj	0	0	0	0	0	0	0	0	0	0	0
44	Raipur	535352	353303	44082	0	4570	0	0	439740	0	239953	1617000

S. no.	Name of Regional Centers	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting / workshop/Orientation Programme etc	Printing/Publicity	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	LSC/PSC/SSC Payments (Counselling, Assignment Evaluation Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads)	Total
45	Rajkot	351799	227434	0	29500	15705	2900	3999	294590	0	76092	1002019
46	Ranchi	1036437	336241	47713	205900	22918	0	835	1210044	980874	103656	3944618
47	Saharsa	455776	0	33818	0	10414	0	10000	0	0	61952	571960
48	Shillong	0	0	19175	0	30360	0	0	432960	434897	148659	1066051
49	Shimla	646045	181830	40064	29074	16735	0	25553	0	76230	228760	1244291
50	Siliguri	687301	166430	32445	34667	12825	0	0	483805	0	41975	1459448
51	Srinagar	0	0	0	0	0	0	0	0	0	0	0
52	Thiruvanthapuram	583756	536197	102774	0	67266	29920	10865	657726	1464948	427150	3880602
53	Varanasi	790909	161679	57672	25188	0	0	9754	1164995	1637589	189355	4037141
54	Vatakara	433602	418101	0	15764	11900	25660	19301	684634	1265888	222550	3097400
55	Vijayawada	723522	5000	56549	0	0	0	8260	530392	0	126745	1450468
56	Vishakhapatnam	751499	78168	0	95112	18911	0	11250	255257	816717	212398	2239312
57	TOTAL	4389416 1	1111688 2	2360480	5305422	1716123	523406	2768142	26974401	40461180	17530096	152650293