

Monthly Monitoring Report **July 2020**

Compiled by :

**Regional Services Division, IGNOU HQ,
New Delhi-110068**

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Highlights of MMR - July 2020

(A) Academic Activities	
Digital promotional initiative/activities to enhance outreach	1903
Number of press releases/ media publicity released	245
Any other (Please specify)	51
(B) Activities of the Regional Centre	
<i>Meetings/Orientations through digital platform</i>	
In-house meetings	159
Coordinators Meetings	76
Orientation Programme of ACs organized by RCs	9
Orientation Programme for PTFs of study Centres organized by RCs	10
Name (Programme Code) and Number of Programmes for which Project viva – voce held at Regional Centre	5
Number of Scanned copies of assignments submitted by students at Regional Centre	
	386952
<i>Strengthening of LSCs</i>	
Number of New Study Centre Proposals sent to HQ (If any)	17
No of New Programmes Activation Proposals sent to HQ (If any)	29
Number of New Academic Counselors' Empanelment processed from RCs	773
Number of New Academic Counselors' Empanelment processed from LSCs	1095
Number of New Academic Counselors' added in the RSD portal	210
<i>c) Monitoring of LSCs/Ecs</i>	
Number of inductions meetings attended/addressed by RC academics	4
Number of academic counseling sessions (Digital) monitored by RC academics	1172
Number of assignments (Reported by 41 RCs)	
<i>Received</i>	699130
<i>Evaluated</i>	202344
<i>In process</i>	512459
<i>Pending</i>	256517
<i>Award Transmitted (Reported by 28 RCs)</i>	60817
(C) Activities at the Learner Support Centers	
Number of digital Induction Meeting(s) organized by LSCs	5
Number of online academic counseling sessions organized by LSCs	4518
Number of online Grievance Redressal Camp(s) organized by LSCs	52

Number of Scanned copies of assignments submitted by students Study center	216259
(D) Student Support Services	
a) Learner / other Queries Handled	
Post	4390
Email	177623
Phone	31203
i-GRAM	23822
Face Book, if applicable	8050
Twitter, if applicable	415
RTI	26
Court Cases	4
Digital Grievance Redressal Camp(s) organized by RC	488
Total	245658
b) Utilization of the SMS Service for Learner Support	
IGNOU programmes for New Admission	393271
Deficiency in the Fresh Admission Forms	45470
Confirmation of New Admission	683
Information regarding Induction Meeting	90
Confirmation of New Admission	0
Submission of Re - registration	1100144
Confirmation of Re - registration	4731
Face to Face Counseling schedule (Online)	30654
Collection of study material	11060
Submission of assignment	212750
Term End Examination Hall Ticket	106011
Practical Examinations	3217
Project Viva Voce, workshop	41393
Declaration of the term end examination result	0
Placement activities	0
Convocation/degree	2319
Any other.....	1635239
Total	3587032
(E) Research and Academic Development Activities	
Systemic Research Activity (ies) performed on strengthening of the Open and Distance Learning	13
Research Article(s) Published	19

Digital Conference/Webinar Organized	116
Digital Conference/Webinar Attended	367
Digital Faculty Development Programme(s) Organized	3
Digital Faculty Development Programme(s) Attended	44
Participation in Interactive Radio Counseling Session (Gyan Vani/ AIR)	31
Participation in Doordarshan/Other Electronic Media Channel Programmes	14
Participation in Phone in Programmes on Career Counselling Organized by digital media	12
Any other Activity...	188
Total	807
Major Expenditure (Please report under these heads only):	
Regular Staff Salary	53902119
Daily Wage payment	9508019
Security	2260641
Building Rent	4994633
Travel and hiring of taxi	83302
Meeting/ workshop/Orientation Programme etc	25066
Printing/Publicity	274659
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	12679546
LSC/PSC/SSC Payments (Counseling, Assignment Evaluation, Practical's etc)	13762066
Other Expenditure (Total of remaining expenditures which are not covered under the above heads)...	7842452
Total	105332503
Staff Strength	
Academic Staff	141
Non Academic Staff	373
Daily Wage staff Engaged at Regional Centre	410
Daily Wage staff Engaged at Ware House	29
Security Guard	156
Total	1109

PART I - Academic Activities

Table 1: Regional Centre wise digital promotional initiative/activities undertaken in July 2020.

S. No.	Regional Centers	Digital promotional initiative/activities to enhance outreach	% of Total activities
1.	Agartala	3	0.16
2.	Ahmedabad	1444	75.88
3.	Aizwal	0	0.00
4.	Aligarh	4	0.21
5.	Bangalore	33	1.73
6.	Bhagalpur	14	0.74
7.	Bhopal	8	0.42
8.	Bhubaneswar	146	7.67
9.	Bijapur	10	0.53
10.	Chandigarh	3	0.16
11.	Chennai	7	0.37
12.	Cochin	4	0.21
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	2	0.11
16.	Delhi-2	7	0.37
17.	Delhi-3	1	0.05
18.	Deoghar	0	0.00
19.	Gangtok	5	0.26
20.	Guwahati	3	0.16
21.	Hyderabad	1	0.05
22.	Imphal	2	0.11
23.	Itanagar	0	0.00
24.	Jabalpur	2	0.11
25.	Jaipur	14	0.74
26.	Jammu	15	0.79
27.	Jodhpur	6	0.32
28.	Jorhat	2	0.11
29.	Karnal	5	0.26
30.	Khanna	2	0.11
31.	Kohima	4	0.21
32.	Kolkata	1	0.05
33.	Koraput	1	0.05
34.	Lucknow	0	0.00
35.	Madurai	20	1.05
36.	Mumbai	3	0.16
37.	Nagpur	1	0.05

38.	Noida	1	0.05
39.	Panaji	2	0.11
40.	Patna	6	0.32
41.	Port Blair	1	0.05
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	3	0.16
45.	Rajkot	0	0.00
46.	Ranchi	13	0.68
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	3	0.16
50.	Siliguri	1	0.05
51.	Srinagar	1	0.05
52.	Trivendrum	8	0.42
53.	Varanasi	7	0.37
54.	Vatakara	76	3.99
55.	Vijayawada	4	0.21
56.	Vishakhapatnam	4	0.21
	Total	1903	100.00

- Information communicated through social medias like FB, Twitter, GV and Emails

Table 2: Regional Centre wise number of press releases/media publicity done in July 2020.

S. No.	Regional Centers	Number of press releases/ media publicity released	% of Total press releases
1.	Agartala	4	1.63
2.	Ahmedabad	1	0.41
3.	Aizwal	0	0.00
4.	Aligarh	2	0.82
5.	Bangalore	4	1.63
6.	Bhagalpur	2	0.82
7.	Bhopal	4	1.63
8.	Bhubaneswar	0	0.00
9.	Bijapur	7	2.86
10.	Chandigarh	3	1.22
11.	Chennai	7	2.86
12.	Cochin	2	0.82
13.	Darbhanga	7	2.86
14.	Dehradun	0	0.00
15.	Delhi-1	1	0.41
16.	Delhi-2	0	0.00
17.	Delhi-3	0	0.00
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	8	3.27
22.	Imphal	3	1.22
23.	Itanagar	0	0.00
24.	Jabalpur	1	0.41
25.	Jaipur	8	3.27
26.	Jammu	1	0.41
27.	Jodhpur	5	2.04
28.	Jorhat	0	0.00
29.	Karnal	6	2.45
30.	Khanna	6	2.45
31.	Kohima	1	0.41
32.	Kolkata	1	0.41
33.	Koraput	1	0.41
34.	Lucknow	35	14.29
35.	Madurai	1	0.41
36.	Mumbai	0	0.00
37.	Nagpur	2	0.82
38.	Noida	21	8.57

39.	Panaji	4	1.63
40.	Patna	12	4.90
41.	Port Blair	23	9.39
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	6	2.45
45.	Rajkot	3	1.22
46.	Ranchi	19	7.76
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	4	1.63
50.	Siliguri	1	0.41
51.	Srinagar	2	0.82
52.	Trivendrum	4	1.63
53.	Varanasi	10	4.08
54.	Vatakara	3	1.22
55.	Vijayawada	8	3.27
56.	Vishakhapatnam	2	0.82
	Total	245	100.00

Table 3: Regional Centre wise other academic activities in July 2020.

S. no.	Regional Centers	Any other (Please specify)	% of Total
1.	Delhi-3	1	1.96
2.	Gangtok	1	1.96
3.	Guwahati	1	1.96
4.	Imphal	1	1.96
5.	Pune	1	1.96
6.	Bhopal	2	3.92
7.	Delhi-2	2	3.92
8.	Chennai	3	5.88
9.	Cochin	3	5.88
10.	Jaipur	4	7.84
11.	Ranchi	4	7.84
12.	Karnal	5	9.80
13.	Madurai	23	45.10
14.	Total	51	100.00

Table 4: Regional Centre participation by the academics in Research and Faculty development activities in July 2020.

S. no.	Regional Centers	Research Activities	% of total
1.	Agartala	4	0.50
2.	Ahmedabad	6	0.74
3.	Aizwal	0	0.00
4.	Aligarh	1	0.12
5.	Bangalore	173	21.44
6.	Bhagalpur	9	1.12
7.	Bhopal	20	2.48
8.	Bhubaneswar	30	3.72
9.	Bijapur	13	1.61
10.	Chandigarh	0	0.00
11.	Chennai	160	19.83
12.	Cochin	21	2.60
13.	Darbhanga	2	0.25
14.	Dehradun	0	0.00
15.	Delhi-1	47	5.82
16.	Delhi-2	34	4.21
17.	Delhi-3	5	0.62
18.	Deoghar	12	1.49
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	13	1.61
22.	Imphal	1	0.12
23.	Itanagar	0	0.00
24.	Jabalpur	15	1.86
25.	Jaipur	0	0.00
26.	Jammu	7	0.87
27.	Jodhpur	11	1.36
28.	Jorhat	1	0.12
29.	Karnal	3	0.37
30.	Khanna	0	0.00
31.	Kohima	9	1.12
32.	Kolkata	0	0.00
33.	Koraput	16	1.98
34.	Lucknow	17	2.11
35.	Madurai	15	1.86
36.	Mumbai	3	0.37
37.	Nagpur	28	3.47
38.	Noida	7	0.87
39.	Panaji	7	0.87

40.	Patna	33	4.09
41.	Port Blair	4	0.50
42.	Pune	9	1.12
43.	Raghunathganj	0	0.00
44.	Raipur	2	0.25
45.	Rajkot	2	0.25
46.	Ranchi	28	3.47
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	3	0.37
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	4	0.50
53.	Varanasi	5	0.62
54.	Vatakara	8	0.99
55.	Vijayawada	13	1.61
56.	Vishakhapatnam	6	0.74
57.	Total	807	100.00

PART II - Activities of the Regional Centre

Table 5: Regional Centre wise meetings organized in July 2020.

S. No.	Regional Centers	In house meetings	Coordinators Meetings	Orientation Programme of ACs	Orientati on Programme for PTFs	No.of Project viva-voce held	Meeting with hqrs and RSD - Participated	Meetin g with hqrs & RSD	Any other (Please specify)	Tota l
1.	Agartala	6	2	0	0	0	0	1	0	9
2.	Ahmedabad	0	0	0	0	0	0	0	0	0
3.	Aizwal	0	0	0	0	0	0	0	0	0
4.	Aligarh	5	1	0	0	0	13	0	0	19
5.	Bangalore	6	2	3	2	0	4	3	0	20
6.	Bhagalpur	12	8	0	0	0	22	0	0	42
7.	Bhopal	0	0	0	1	0	10	10	1	22
8.	Bhubaneswar	1	1	0	0	0	12	4	0	18
9.	Bijapur	0	1	0	1	0	12	3	0	17
10.	Chandigarh	0	1	1	0	0	0	0	0	2
11.	Chennai	2	3	0	0	0	12	3	1	21
12.	Cochin	3	1	0	0	0	12	3	2	21
13.	Darbhanga	2	3	0	0	0	9	0	0	14
14.	Dehradun	0	0	0	0	0	0	0	0	0
15.	Delhi-1	4	0	0	0	0	15	1	0	20
16.	Delhi-2	5	2	0	1	0	1	1	7	17
17.	Delhi-3	1	2	0	0	0	9	6	0	18
18.	Deoghar	0	1	0	0	0	0	0	13	14
19.	Gangtok	2	0	0	0	0	10	1	1	14
20.	Guwahati	1	2	0	0	0	11	1	0	15
21.	Hyderabad	0	0	0	0	0	0	0	0	0
22.	Imphal	0	1	0	0	0	10	1	0	12
23.	Itanagar	0	0	0	0	0	0	0	0	0
24.	Jabalpur	6	2	1	0	0	1	1	0	11
25.	Jaipur	2	1	0	0	0	11	5	7	26
26.	Jammu	2	1	0	4	2	10	2	0	21
27.	Jodhpur	0	2	0	0	0	13	1	0	16
28.	Jorhat	0	0	0	0	0	13	1	0	14
29.	Karnal	3	1	0	0	0	10	1	0	15
30.	Khanna	4	2	0	0	0	14	2	0	22
31.	Kohima	0	1	0	0	0	11	1	0	13
32.	Kolkata	5	0	0	0	0	11	1	0	17
33.	Koraput	0	12	0	0	0	0	0	0	12
34.	Lucknow	0	1	1	0	2	0	0	0	4
35.	Madurai	3	1	0	0	0	8	0	29	41
36.	Mumbai	2	1	1	0	0	14	1	0	19
37.	Nagpur	10	2	1	0	0	5	1	1	20
38.	Noida	10	0	0	0	0	15	10	0	35
39.	Panaji	0	1	1	0	0	9	1	4	16
40.	Patna	4	2	0	0	0	6	2	7	21
41.	Port Blair	0	0	0	0	0	0	0	0	0
42.	Pune	15	3	0	0	0	9	12	6	45
43.	Raghunathganj	0	0	0	0	0	0	0	0	0
44.	Raipur	0	2	0	0	0	0	0	0	2
45.	Rajkot	0	0	0	0	0	0	0	0	0
46.	Ranchi	3	3	0	0	0	12	2	0	20
47.	Saharsa	0	0	0	0	0	0	0	0	0
48.	Shillong	0	0	0	0	1	0	0	0	1

49.	Shimla	2	0	0	0	0	8	1	0	11
50.	Siliguri	0	2	0	0	0	14	2	0	18
51.	Srinagar	8	0	0	0	0	6	1	0	15
52.	Trivendrum	10	1	0	0	0	13	1	0	25
53.	Varanasi	1	1	0	1	0	11	1	0	15
54.	Vatakara	3	1	0	0	0	17	2	3	26
55.	Vijayawada	1	1	0	0	0	13	1	2	18
56.	Vishakhapatnam	15	1	0	0	0	13	3	0	32
	Total	159	76	9	10	5	429	94	84	866

Table 6: Regional Centre wise capacity buildings Programme of Study Centers functionaries in July 2020.

S. no.	Regional Centre	Coordinators Meetings	Orientation Programme of ACs	Orientation Programme for PTFs	Total	% of total
1.	Agartala	2	0	0	2	2.11
2.	Ahmedabad	0	0	0	0	0.00
3.	Aizwal	0	0	0	0	0.00
4.	Aligarh	1	0	0	1	1.05
5.	Bangalore	2	3	2	7	7.37
6.	Bhagalpur	8	0	0	8	8.42
7.	Bhopal	0	0	1	1	1.05
8.	Bhubaneswar	1	0	0	1	1.05
9.	Bijapur	1	0	1	2	2.11
10.	Chandigarh	1	1	0	2	2.11
11.	Chennai	3	0	0	3	3.16
12.	Cochin	1	0	0	1	1.05
13.	Darbhanga	3	0	0	3	3.16
14.	Dehradun	0	0	0	0	0.00
15.	Delhi-1	0	0	0	0	0.00
16.	Delhi-2	2	0	1	3	3.16
17.	Delhi-3	2	0	0	2	2.11
18.	Deoghar	1	0	0	1	1.05
19.	Gangtok	0	0	0	0	0.00
20.	Guwahati	2	0	0	2	2.11
21.	Hyderabad	0	0	0	0	0.00
22.	Imphal	1	0	0	1	1.05
23.	Itanagar	0	0	0	0	0.00
24.	Jabalpur	2	1	0	3	3.16
25.	Jaipur	1	0	0	1	1.05
26.	Jammu	1	0	4	5	5.26
27.	Jodhpur	2	0	0	2	2.11
28.	Jorhat	0	0	0	0	0.00
29.	Karnal	1	0	0	1	1.05
30.	Khanna	2	0	0	2	2.11
31.	Kohima	1	0	0	1	1.05
32.	Kolkata	0	0	0	0	0.00
33.	Koraput	12	0	0	12	12.63
34.	Lucknow	1	1	0	2	2.11
35.	Madurai	1	0	0	1	1.05
36.	Mumbai	1	1	0	2	2.11
37.	Nagpur	2	1	0	3	3.16
38.	Noida	0	0	0	0	0.00
39.	Panaji	1	1	0	2	2.11
40.	Patna	2	0	0	2	2.11
41.	Port Blair	0	0	0	0	0.00
42.	Pune	3	0	0	3	3.16
43.	Raghunathganj	0	0	0	0	0.00
44.	Raipur	2	0	0	2	2.11

45.	Rajkot	0	0	0	0	0.00
46.	Ranchi	3	0	0	3	3.16
47.	Saharsa	0	0	0	0	0.00
48.	Shillong	0	0	0	0	0.00
49.	Shimla	0	0	0	0	0.00
50.	Siliguri	2	0	0	2	2.11
51.	Srinagar	0	0	0	0	0.00
52.	Trivendrum	1	0	0	1	1.05
53.	Varanasi	1	0	1	2	2.11
54.	Vatakara	1	0	0	1	1.05
55.	Vijayawada	1	0	0	1	1.05
56.	Vishakhapatnam	1	0	0	1	1.05
	Total	76	9	10	95	100.00

Table 7: Regional Centers wise in-house meetings with academic and staff in July 2020.

S. no.	Regional Centre	No. of In-house meetings
1.	Agartala	6
2.	Ahmedabad	0
3.	Aizwal	0
4.	Aligarh	5
5.	Bangalore	6
6.	Bhagalpur	12
7.	Bhopal	0
8.	Bhubaneswar	1
9.	Bijapur	0
10.	Chandigarh	0
11.	Chennai	2
12.	Cochin	3
13.	Darbhanga	2
14.	Dehradun	0
15.	Delhi-1	4
16.	Delhi-2	5
17.	Delhi-3	1
18.	Deoghar	0
19.	Gangtok	2
20.	Guwahati	1
21.	Hyderabad	0
22.	Imphal	0
23.	Itanagar	0
24.	Jabalpur	6
25.	Jaipur	2
26.	Jammu	2
27.	Jodhpur	0
28.	Jorhat	0
29.	Karnal	3
30.	Khanna	4
31.	Kohima	0
32.	Kolkata	5
33.	Koraput	0
34.	Lucknow	0
35.	Madurai	3
36.	Mumbai	2
37.	Nagpur	10
38.	Noida	10
39.	Panaji	0
40.	Patna	4

41.	Port Blair	0
42.	Pune	15
43.	Raghunathganj	0
44.	Raipur	0
45.	Rajkot	0
46.	Ranchi	3
47.	Saharsa	0
48.	Shillong	0
49.	Shimla	2
50.	Siliguri	0
51.	Srinagar	8
52.	Trivendrum	10
53.	Varanasi	1
54.	Vatakara	3
55.	Vijayawada	1
56.	Vishakhapatnam	15
57.	Total	159

Table 8: Regional Centre wise activities for strengthening of LSCs network and empanelment of academic counselors in July 2020

S. no.	Regional Centers	Proposals for New LSC sent to HQ	Programmes Activation Proposals sent to HQ)	Academic Counselors' Empanelment processed from Regional Centers	Academic Counselors' Empanelment processed from LSCs	Academic Counselors' added in the RSD portal	Scanned assignments received
1.	Agartala	0	0	0	0	0	779
2.	Ahmedabad	0	0	0	0	3	0
3.	Aizwal	0	0	0	0	0	0
4.	Aligarh	0	0	6	6	1	1049
5.	Bangalore	11	0	0	0	0	66200
6.	Bhagalpur	0	0	0	0	0	3176
7.	Bhopal	0	0	33	106	48	588
8.	Bhubaneswar	0	0	75	81	0	35880
9.	Bijapur	0	0	1	0	0	318
10.	Chandigarh	0	0	5	0	0	0
11.	Chennai	1	0	13	13	0	32
12.	Cochin	0	0	25	38	24	1331
13.	Darbhangha	0	0	3	0	0	418
14.	Dehradun	0	0	0	0	0	0
15.	Delhi-1	0	0	135	135	0	16183
16.	Delhi-2	0	1	1	4	0	0
17.	Delhi-3	0	0	7	36	7	10092
18.	Deoghar	0	0	0	0	0	19519
19.	Gangtok	0	0	0	2	0	5957
20.	Guwahati	0	0	0	0	0	0
21.	Hyderabad	0	0	0	0	0	0
22.	Imphal	0	0	0	0	16	3170
23.	Itanagar	0	0	0	0	0	0
24.	Jabalpur	0	0	0	0	0	300
25.	Jaipur	0	0	22	48	18	3379
26.	Jammu	0	0	30	2	0	9253
27.	Jodhpur	0	1	0	0	0	2707
28.	Jorhat	0	0	3	3	0	586
29.	Karnal	0	0	2	2	2	2199
30.	Khanna	0	0	0	0	0	596
31.	Kohima	2	1	1	3	2	5689
32.	Kolkata	0	0	19	0	0	0
33.	Koraput	0	0	12	0	0	0
34.	Lucknow	0	0	5	0	0	0
35.	Madurai	0	0	14	14	0	187
36.	Mumbai	0	0	6	6	6	27633
37.	Nagpur	3	25	25	0	0	349
38.	Noida	0	0	11	11	9	60840
39.	Panaji	0	0	0	1	0	0
40.	Patna	0	0	0	0	8	20603
41.	Port Blair	0	0	0	0	0	0

42.	Pune	0	0	41	41	11	26808
43.	Raghunathganj	0	0	0	0	0	0
44.	Raipur	0	0	0	0	0	0
45.	Rajkot	0	0	0	0	0	0
46.	Ranchi	0	1	24	23	16	7011
47.	Saharsa	0	0	0	0	0	0
48.	Shillong	0	0	0	0	0	730
49.	Shimla	0	0	43	93	10	6874
50.	Siliguri	0	0	7	6	15	4500
51.	Srinagar	0	0	137	356	0	8190
52.	Trivendrum	0	0	48	48	0	520
53.	Varanasi	0	0	9	7	5	1998
54.	Vatakara	0	0	10	10	9	22680
55.	Vijayawada	0	0	0	0	0	481
56.	Vishakhapatnam	0	0	0	0	0	8147
	Total	17	29	773	1095	210	386952

Table 9: Regional Centre wise monitoring of digital academic sessions in July 2020.

S. no.	Regional Centre	Number of academic counseling sessions (Digital) monitored	% of Total Counseling sessions
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	0	0.00
6.	Bhagalpur	0	0.00
7.	Bhopal	20	1.71
8.	Bhubaneswar	146	12.46
9.	Bijapur	6	0.51
10.	Chandigarh	4	0.34
11.	Chennai	4	0.34
12.	Cochin	3	0.26
13.	Darbhanga	42	3.58
14.	Dehradun	0	0.00
15.	Delhi-1	10	0.85
16.	Delhi-2	22	1.88
17.	Delhi-3	10	0.85
18.	Deoghar	13	1.11
19.	Gangtok	0	0.00
20.	Guwahati	20	1.71
21.	Hyderabad	0	0.00
22.	Imphal	27	2.30
23.	Itanagar	0	0.00
24.	Jabalpur	18	1.54
25.	Jaipur	24	2.05
26.	Jammu	69	5.89
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	0	0.00
30.	Khanna	9	0.77
31.	Kohima	0	0.00
32.	Kolkata	65	5.55
33.	Koraput	0	0.00
34.	Lucknow	0	0.00

35.	Madurai	17	1.45
36.	Mumbai	132	11.26
37.	Nagpur	48	4.10
38.	Noida	0	0.00
39.	Panaji	81	6.91
40.	Patna	10	0.85
41.	Port Blair	0	0.00
42.	Pune	32	2.73
43.	Raghunathganj	0	0.00
44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	154	13.14
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	110	9.39
50.	Siliguri	9	0.77
51.	Srinagar	0	0.00
52.	Trivendrum	8	0.68
53.	Varanasi	0	0.00
54.	Vatakara	0	0.00
55.	Vijayawada	3	0.26
56.	Vishakhapatnam	56	4.78
	Total	1172	100.00

PART III - Activities at the Learner Support Centers

Table 10: Induction meetings organized by Regional Centers in July 2020.

S. no.	Regional Centers	Number of digital Induction Meeting(s) organized by LSCs
1.	Chennai	1
2.	Delhi-1	1
3.	Trivendrum	3
	Total	5

Table 11: Students' Grievance Redressal Camps (Digital) organized by LSCs in July 2020

S. no.	Regional Centers	Online Grievance Redressal Camps organized by LSCs	% of total
1.	Ahmedabad	1	1.92
2.	Delhi-2	1	1.92
3.	Jabalpur	1	1.92
4.	Delhi-1	2	3.85
5.	Jammu	2	3.85
6.	Khanna	2	3.85
7.	Chandigarh	3	5.77
8.	Varanasi	3	5.77
9.	Bhubaneswar	5	9.62
10.	Bijapur	9	17.31
11.	Bangalore	10	19.23
12.	Jaipur	13	25.00
	Total	52	100.00

Table 12: Number of scanned copies of assignments received at Study Centers under different Regional Centers in July 2020.

S. no.	Regional Centers	Assignments received at Study Centers	% of total
1.	Bangalore	65100	30.10
2.	Bhopal	2550	1.18
3.	Bhubaneswar	896	0.41
4.	Chennai	7715	3.57
5.	Delhi-2	38582	17.84
6.	Delhi-3	30424	14.07
7.	Guwahati	1861	0.86
8.	Imphal	5916	2.74
9.	Jaipur	2748	1.27
10.	Karnal	31272	14.46
11.	Khanna	1673	0.77
12.	Kohima	2609	1.21
13.	Kolkata	1073	0.50
14.	Madurai	414	0.19
15.	Patna	825	0.38
16.	Trivendrum	320	0.15
17.	Vatakara	22256	10.29
18.	Vishakhapatnam	25	0.01
	Total	216259	100.00

Table 13: Regional Centre wise number of online academic sessions held during the month of July 2020.

S. no.	Regional Centers	Number of online academic counseling sessions organized by LSCs	% of total counseling sessions
1.	Agartala	0	0.00
2.	Ahmedabad	83	1.84
3.	Aizwal	50	1.11
4.	Aligarh	0	0.00
5.	Bangalore	132	2.92
6.	Bhagalpur	0	0.00
7.	Bhopal	36	0.80
8.	Bhubaneswar	146	3.23
9.	Bijapur	6	0.13
10.	Chandigarh	4	0.09
11.	Chennai	28	0.62
12.	Cochin	3	0.07
13.	Darbhanga	42	0.93
14.	Dehradun	0	0.00
15.	Delhi-1	735	16.27
16.	Delhi-2	551	12.20
17.	Delhi-3	338	7.48
18.	Deoghar	0	0.00
19.	Gangtok	3	0.07
20.	Guwahati	20	0.44
21.	Hyderabad	0	0.00
22.	Imphal	27	0.60
23.	Itanagar	0	0.00
24.	Jabalpur	30	0.66
25.	Jaipur	7	0.15
26.	Jammu	69	1.53
27.	Jodhpur	0	0.00
28.	Jorhat	2	0.04
29.	Karnal	30	0.66
30.	Khanna	642	14.21
31.	Kohima	0	0.00
32.	Kolkata	218	4.83
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	17	0.38
36.	Mumbai	132	2.92
37.	Nagpur	292	6.46
38.	Noida	143	3.17
39.	Panaji	81	1.79

40.	Patna	79	1.75
41.	Port Blair	0	0.00
42.	Pune	32	0.71
43.	Raghunathganj	0	0.00
44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	155	3.43
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	218	4.83
50.	Siliguri	37	0.82
51.	Srinagar	0	0.00
52.	Trivendrum	57	1.26
53.	Varanasi	0	0.00
54.	Vatakara	0	0.00
55.	Vijayawada	73	1.62
56.	Vishakhapatnam	0	0.00
	Total	4518	100.00

PART IV – Other Student Support Services

Table 14: Regional Centers wise students queries handled through various modes in July 2020.

S. No.	Regional Centers	*A	B	C	D	E	F	G	H	I	Total
1.	Agartala	12	105	337	35	0	0	0	0	0	489
2.	Ahmadabad	7	1351	0	516	222	0	1	0	0	2097
3.	Aizwal	0	0	0	0	0	0	0	0	0	0
4.	Aligarh	27	1223	317	64	26	0	0	0	1	1658
5.	Bangalore	0	71398	525	375	0	0	0	0	1	72299
6.	Bhagalpur	0	1049	0	97	0	0	0	0	0	1146
7.	Bhopal	0	4050	850	180	200	4	2	0	400	5686
8.	Bhubaneswar	25	35618	1654	200	16	12	0	0	2	37527
9.	Bijapur	12	122	497	49	10	0	0	0	2	692
10.	Chandigarh	153	1500	3000	347	3000	0	0	0	0	8000
11.	Chennai	0	1927	501	163	24	17	0	0	0	2632
12.	Cochin	30	228	265	381	41	0	0	0	0	945
13.	Darbhanga	20	906	0	160	31	0	3	0	51	1171
14.	Dehradun	0	0	0	0	0	0	0	0	0	0
15.	Delhi-1	560	5529	2284	1225	2477	0	1	0	1	12077
16.	Delhi-2	0	3799	0	12549	0	0	2	0	1	16351
17.	Delhi-3	1153	6600	50	907	0	0	0	0	8	8718
18.	Deoghar	32	250	1250	120	0	0	1	0	0	1653
19.	Gangtok	5	84	80	30	18	0	0	0	0	217
20.	Guwahati	20	255	0	202	0	0	3	0	0	480
21.	Hyderabad	0	0	0	0	0	0	0	0	0	0
22.	Imphal	0	620	510	43	0	0	0	0	0	1173
23.	Itanagar	0	102	130	26	97	0	0	0	0	355
24.	Jabalpur	0	1600	260	2	0	0	0	0	0	1862
25.	Jaipur	15	167	38	118	18	5	2	0	0	363
26.	Jammu	142	900	1000	565	0	0	0	0	3	2610
27.	Jodhpur	1106	996	855	152	44	0	0	0	0	3153
28.	Jorhat	8	241	1284	81	78	0	0	0	0	1692
29.	Karnal	0	2232	0	358	16	0	1	2	0	2609
30.	Khanna	0	583	0	238	0	0	1	0	2	824
31.	Kohima	0	132	207	73	0	0	0	0	0	412
32.	Kolkata	43	2606	2698	714	0	0	0	0	0	6061
33.	Koraput	0	0	0	0	0	0	0	0	0	0
34.	Lucknow	390	942	328	88	60	83	1	2	0	1894
35.	Madurai	0	406	155	38	50	36	0	0	1	686
36.	Mumbai	0	4010	450	210	80	0	0	0	3	4753
37.	Nagpur	0	4666	1643	142	225	201	0	0	3	6880
38.	Noida	0	6905	0	399	25	37	0	0	0	7366
39.	Panaji	50	1726	0	39	0	0	0	0	0	1815
40.	Patna	5	1656	550	712	10	0	5	0	1	2939
41.	Port Blair	77	854	600	16	0	0	0	0	0	1547
42.	Pune	0	379	0	340	0	0	0	0	0	719

43.	Raghunathganj	0	0	0	0	0	0	0	0	0	0
44.	Raipur	95	243	282	72	0	0	0	0	0	692
45.	Rajkot	20	228	111	78	0	0	0	0	0	437
46.	Ranchi	116	2831	2015	395	14	16	2	0	4	5393
47.	Saharsa	34	153	168	68	234	0	0	0	0	657
48.	Shillong	16	207	18	56	39	0	0	0	0	336
49.	Shimla	3	1088	752	197	24	0	0	0	0	2064
50.	Siliguri	35	1103	150	183	0	0	0	0	0	1471
51.	Srinagar	10	1560	760	187	350	0	0	0	0	2867
52.	Trivendrum	168	360	2920	118	330	2	0	0	2	3900
53.	Varanasi	1	866	684	180	286	0	0	0	1	2018
54.	Vatakara	0	267	765	110	0	0	0	0	1	1143
55.	Vijayawada	0	270	0	78	0	0	1	0	0	349
56.	Vishakhapatnam	0	540	0	86	5	2	0	0	0	633
57.	Total	4390	177433	30943	23762	8050	415	26	4	488	245511

- *A Post
B Email
C Phone
D i-GRAM
E Face Book, if applicable
F Twitter, if applicable
G RTI
H Court Cases
I Digital Grievance Redressal Camp(s) organized by RC

Table 15: Regional Centre wise total number of students' queries in July 2020.

S. No.	Regional Centre	Total	% of total
1.	Agartala	489	0.20
2.	Ahmedabad	2097	0.85
3.	Aizwal	0	0.00
4.	Aligarh	1658	0.68
5.	Bangalore	72299	29.45
6.	Bhagalpur	1146	0.47
7.	Bhopal	5686	2.32
8.	Bhubaneswar	37527	15.29
9.	Bijapur	692	0.28
10.	Chandigarh	8000	3.26
11.	Chennai	2632	1.07
12.	Cochin	945	0.38
13.	Darbhanga	1171	0.48
14.	Dehradun	0	0.00
15.	Delhi-1	12077	4.92
16.	Delhi-2	16351	6.66
17.	Delhi-3	8718	3.55
18.	Deoghar	1653	0.67
19.	Gangtok	217	0.09
20.	Guwahati	480	0.20
21.	Hyderabad	0	0.00
22.	Imphal	1173	0.48
23.	Itanagar	355	0.14
24.	Jabalpur	1862	0.76
25.	Jaipur	363	0.15
26.	Jammu	2610	1.06
27.	Jodhpur	3153	1.28
28.	Jorhat	1692	0.69
29.	Karnal	2609	1.06
30.	Khanna	824	0.34
31.	Kohima	412	0.17
32.	Kolkata	6061	2.47
33.	Koraput	0	0.00
34.	Lucknow	1894	0.77
35.	Madurai	686	0.28
36.	Mumbai	4753	1.94
37.	Nagpur	6880	2.80
38.	Noida	7366	3.00
39.	Panaji	1815	0.74
40.	Patna	2939	1.20
41.	Port Blair	1547	0.63
42.	Pune	719	0.29
43.	Raghunathganj	0	0.00
44.	Raipur	692	0.28

45.	Rajkot	437	0.18
46.	Ranchi	5393	2.20
47.	Saharsa	657	0.27
48.	Shillong	336	0.14
49.	Shimla	2064	0.84
50.	Siliguri	1471	0.60
51.	Srinagar	2867	1.17
52.	Trivendrum	3900	1.59
53.	Varanasi	2018	0.82
54.	Vatakara	1143	0.47
55.	Vijayawada	349	0.14
56.	Vishakhapatnam	633	0.26
57.	Total	245511	100.00

Table 16: Regional Centers wise number of SMSs utilized for students support in July 2020.

S. No.	Regional Centers	SMS sent	% of total
1.	Agartala	27027	0.75
2.	Ahmedabad	10862	0.30
3.	Aizwal	0	0.00
4.	Aligarh	5497	0.15
5.	Bangalore	187135	5.22
6.	Bhagalpur	15202	0.42
7.	Bhopal	80050	2.23
8.	Bhubaneswar	111000	3.09
9.	Bijapur	26781	0.75
10.	Chandigarh	28000	0.78
11.	Chennai	25143	0.70
12.	Cochin	51116	1.43
13.	Darbhanga	673	0.02
14.	Dehradun	0	0.00
15.	Delhi-1	211007	5.88
16.	Delhi-2	219927	6.13
17.	Delhi-3	630810	17.59
18.	Deoghar	0	0.00
19.	Gangtok	29333	0.82
20.	Guwahati	15090	0.42
21.	Hyderabad	59509	1.66
22.	Imphal	0	0.00
23.	Itanagar	683	0.02
24.	Jabalpur	1450	0.04
25.	Jaipur	0	0.00
26.	Jammu	37192	1.04
27.	Jodhpur	0	0.00
28.	Jorhat	33986	0.95
29.	Karnal	89539	2.50
30.	Khanna	26038	0.73
31.	Kohima	4487	0.13
32.	Kolkata	207578	5.79
33.	Koraput	5500	0.15
34.	Lucknow	36540	1.02
35.	Madurai	44182	1.23
36.	Mumbai	9600	0.27
37.	Nagpur	148	0.00
38.	Noida	171591	4.78
39.	Panaji	473	0.01

40.	Patna	471827	13.15
41.	Port Blair	0	0.00
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	7944	0.22
45.	Rajkot	40	0.00
46.	Ranchi	201330	5.61
47.	Saharsa	8632	0.24
48.	Shillong	3230	0.09
49.	Shimla	128706	3.59
50.	Siliguri	21006	0.59
51.	Srinagar	25000	0.70
52.	Trivendrum	55747	1.55
53.	Varanasi	82600	2.30
54.	Vatakara	137252	3.83
55.	Vijayawada	2309	0.06
56.	Vishakhapatnam	38210	1.07
57.	Total	3586982	100.00

PART V- Accounts & Finance

Table 17: Regional Centre wise total expenditure during the July 2020

S. no.	Regional Centers	Expenditure in July 2020	% of Total
1.	Agartala	746473	0.72
2.	Ahmedabad	2491195	2.40
3.	Aizwal	1743384	1.66
4.	Aligarh	2299498	2.22
5.	Bangalore	2511145	2.42
6.	Bhagalpur	0	0.00
7.	Bhopal	2468982	2.38
8.	Bhubaneswar	2521459	2.43
9.	Bijapur	614141	0.59
10.	Chandigarh	1772979	1.71
11.	Chennai	2464123	2.38
12.	Cochin	1740378	1.68
13.	Darbhanga	748120	0.72
14.	Dehradun	0	0.00
15.	Delhi-1	11397976	11.00
16.	Delhi-2	3543565	3.42
17.	Delhi-3	2485782	2.40
18.	Deoghar	1305107	1.26
19.	Gangtok	744021	0.72
20.	Guwahati	1054827	1.02
21.	Hyderabad	3528838	3.41
22.	Imphal	813595	0.79
23.	Itanagar	1006895	0.97
24.	Jabalpur	1053807	1.02
25.	Jaipur	2255535	2.18
26.	Jammu	1212057	1.17
27.	Jodhpur	999824	0.97
28.	Jorhat	557459	0.54
29.	Karnal	3717271	3.59
30.	Khanna	1818220	1.76
31.	Kohima	1083661	1.05
32.	Kolkata	5092333	4.92
33.	Koraput	898007	0.87
34.	Lucknow	0	0.00
35.	Madurai	1173454	1.13
36.	Mumbai	2470535	2.38
37.	Nagpur	2130816	2.06
38.	NOIDA	7094719	6.85
39.	Panaji	740746	0.72
40.	Patna	2294276	2.21

41.	Port Blair	1040777	1.00
42.	Pune	1808712	1.75
43.	Raghunathganj	0	0.00
44.	Raipur	2371285	2.29
45.	Rajkot	1034016	1.00
46.	Ranchi	2258834	2.18
47.	Saharsa	547653	0.53
48.	Shillong	2574795	2.49
49.	Shimla	969028	0.94
50.	Siliguri	1611567	1.56
51.	Srinagar	1031074	1.00
52.	Trivendrum	1755754	1.69
53.	Varanasi	1051027	1.01
54.	Vatakara	1876207	1.81
55.	Vijayawada	1941414	1.87
56.	Vishakhapatnam	865157	0.84
57.	Total	105332503	100.00

Table 18: Regional Centre wise expenditure on Salaries of Regular Staff in July 2020.

S. no.	Regional Centers	Regular Staff Salary	Total Expenditure of RC	% of total expenditure of RC
1.	Agartala	591780	746473	79.28
2.	Ahmedabad	1228786	2491195	49.33
3.	Aizwal	562382	1743384	32.26
4.	Aligarh	1095014	2299498	47.62
5.	Bangalore	2042481	2511145	81.34
6.	Bhagalpur	0	0	0.00
7.	Bhopal	1668013	2468982	67.56
8.	Bhubaneswar	1755544	2521459	69.62
9.	Bijapur	417636	614141	68.00
10.	Chandigarh	1105094	1772979	62.33
11.	Chennai	1688587	2464123	68.53
12.	Cochin	1632218	1740378	93.79
13.	Darbhanga	748120	748120	100.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	1954077	11397976	17.14
16.	Delhi-2	2275978	3543565	64.23
17.	Delhi-3	1512497	2485782	60.85
18.	Deoghar	529448	1305107	40.57
19.	Gangtok	391794	744021	52.66
20.	Guwahati	898786	1054827	85.21
21.	Hyderabad	2270475	3528838	64.34
22.	Imphal	717146	813595	88.15
23.	Itanagar	429253	1006895	42.63
24.	Jabalpur	1018376	1053807	96.64
25.	Jaipur	1470429	2255535	65.19
26.	Jammu	508839	1212057	41.98
27.	Jodhpur	595788	999824	59.59
28.	Jorhat	455541	557459	81.72
29.	Karnal	1065177	3717271	28.65
30.	Khanna	1307108	1818220	71.89
31.	Kohima	484005	1083661	44.66
32.	Kolkata	1829536	5092333	35.93
33.	Koraput	882946	898007	98.32
34.	Lucknow	0	0	0.00
35.	Madurai	994042	1173454	84.71
36.	Mumbai	783041	2470535	31.70
37.	Nagpur	895344	2130816	42.02
38.	NOIDA	1644452	7094719	23.18
39.	Panaji	570638	740746	77.04
40.	Patna	1581628	2294276	68.94
41.	Port Blair	723209	1040777	69.49
42.	Pune	1397751	1808712	77.28

43.	Raghunathganj	0	0	0.00
44.	Raipur	549291	2371285	23.16
45.	Rajkot	359917	1034016	34.81
46.	Ranchi	1059777	2258834	46.92
47.	Saharsa	366179	547653	66.86
48.	Shillong	2289181	2574795	88.91
49.	Shimla	663570	969028	68.48
50.	Siliguri	704435	1611567	43.71
51.	Srinagar	348154	1031074	33.77
52.	Trivendrum	624640	1755754	35.58
53.	Varanasi	811957	1051027	77.25
54.	Vatakara	446280	1876207	23.79
55.	Vijayawada	1182779	1941414	60.92
56.	Vishakhapatnam	773000	865157	89.35
57.	Total	53902119	105332503	51.17

Table 19: Regional Centre wise expenditure on salaries of DW staff in July 2020.

S. no.	Regional Centers	Expenditure on DW salaries	Total expenditure	% of Total Expenditure
1.	Agartala	114471	746473	15.33
2.	Ahmedabad	100967	2491195	4.05
3.	Aizwal	214226	1743384	12.29
4.	Aligarh	163461	2299498	7.11
5.	Bangalore	127406	2511145	5.07
6.	Bhagalpur	0	0	0.00
7.	Bhopal	212544	2468982	8.61
8.	Bhubaneswar	263941	2521459	10.47
9.	Bijapur	168968	614141	27.51
10.	Chandigarh	123311	1772979	6.96
11.	Chennai	6538	2464123	0.27
12.	Cochin	0	1740378	0.00
13.	Darbhanga	0	748120	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	666578	11397976	5.85
16.	Delhi-2	768825	3543565	21.70
17.	Delhi-3	657223	2485782	26.44
18.	Deoghar	155779	1305107	11.94
19.	Gangtok	98406	744021	13.23
20.	Guwahati	128892	1054827	12.22
21.	Hyderabad	69157	3528838	1.96
22.	Imphal	67193	813595	8.26
23.	Itanagar	294357	1006895	29.23
24.	Jabalpur	0	1053807	0.00
25.	Jaipur	146904	2255535	6.51
26.	Jammu	277409	1212057	22.89
27.	Jodhpur	226017	999824	22.61
28.	Jorhat	8970	557459	1.61
29.	Karnal	0	3717271	0.00
30.	Khanna	333026	1818220	18.32
31.	Kohima	39292	1083661	3.63
32.	Kolkata	261178	5092333	5.13
33.	Koraput	0	898007	0.00
34.	Lucknow	0	0	0.00
35.	Madurai	91603	1173454	7.81
36.	Mumbai	239086	2470535	9.68
37.	Nagpur	112696	2130816	5.29
38.	NOIDA	317556	7094719	4.48
39.	Panaji	0	740746	0.00

40.	Patna	6000	2294276	0.26
41.	Port Blair	128743	1040777	12.37
42.	Pune	172664	1808712	9.55
43.	Raghunathganj	0	0	0.00
44.	Raipur	277260	2371285	11.69
45.	Rajkot	220081	1034016	21.28
46.	Ranchi	256591	2258834	11.36
47.	Saharsa	181474	547653	33.14
48.	Shillong	0	2574795	0.00
49.	Shimla	172116	969028	17.76
50.	Siliguri	185590	1611567	11.52
51.	Srinagar	411339	1031074	39.89
52.	Trivendrum	437712	1755754	24.93
53.	Varanasi	142890	1051027	13.60
54.	Vatakara	191555	1876207	10.21
55.	Vijayawada	206560	1941414	10.64
56.	Vishakhapatnam	61464	865157	7.10
	Total	9508019	105332503	9.03

Table 20: Regional Centre wise expenditure on Regional Centre' Security in July 2020.

S. no.	Regional Centers	Expenditure on Security	Total expenditure	% of Total Expenditure
1.	Agartala	25296	746473	3.39
2.	Ahmedabad	483828	2491195	19.42
3.	Aizwal	0	1743384	0.00
4.	Aligarh	33816	2299498	1.47
5.	Bangalore	41252	2511145	1.64
6.	Bhagalpur	0	0	0.00
7.	Bhopal	260551	2468982	10.55
8.	Bhubaneswar	247637	2521459	9.82
9.	Bijapur	0	614141	0.00
10.	Chandigarh	117637	1772979	6.63
11.	Chennai	0	2464123	0.00
12.	Cochin	0	1740378	0.00
13.	Darbhanga	0	748120	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	11397976	0.00
16.	Delhi-2	0	3543565	0.00
17.	Delhi-3	0	2485782	0.00
18.	Deoghar	49500	1305107	3.79
19.	Gangtok	32598	744021	4.38
20.	Guwahati	0	1054827	0.00
21.	Hyderabad	0	3528838	0.00
22.	Imphal	27000	813595	3.32
23.	Itanagar	46254	1006895	4.59
24.	Jabalpur	0	1053807	0.00
25.	Jaipur	96240	2255535	4.27
26.	Jammu	0	1212057	0.00
27.	Jodhpur	0	999824	0.00
28.	Jorhat	32625	557459	5.85
29.	Karnal	0	3717271	0.00
30.	Khanna	71754	1818220	3.95
31.	Kohima	0	1083661	0.00
32.	Kolkata	36209	5092333	0.71
33.	Koraput	0	898007	0.00
34.	Lucknow	0	0	0.00
35.	Madurai	49560	1173454	4.22
36.	Mumbai	0	2470535	0.00
37.	Nagpur	44742	2130816	2.10
38.	NOIDA	0	7094719	0.00
39.	Panaji	138326	740746	18.67
40.	Patna	64272	2294276	2.80
41.	Port Blair	0	1040777	0.00
42.	Pune	0	1808712	0.00
43.	Raghunathganj	0	0	0.00

44.	Raipur	44082	2371285	1.86
45.	Rajkot	0	1034016	0.00
46.	Ranchi	0	2258834	0.00
47.	Saharsa	0	547653	0.00
48.	Shillong	0	2574795	0.00
49.	Shimla	55950	969028	5.77
50.	Siliguri	31905	1611567	1.98
51.	Srinagar	73362	1031074	7.12
52.	Trivendrum	102774	1755754	5.85
53.	Varanasi	0	1051027	0.00
54.	Vatakara	0	1876207	0.00
55.	Vijayawada	53471	1941414	2.75
56.	Vishakhapatnam	0	865157	0.00
	Total	2260641	105332503	2.15

Table 21: Regional Centre wise expenditure on rent of Regional Centre' Building in July 2020.

S. no.	Regional centre	Expenditure on Building Rent	Total expenditure	% of Total expenditure
1.	Agartala	0	746473	0.00
2.	Ahmedabad	0	2491195	0.00
3.	Aizwal	49500	1743384	2.84
4.	Aligarh	0	2299498	0.00
5.	Bangalore	228201	2511145	9.09
6.	Bhagalpur	0	0	0.00
7.	Bhopal	0	2468982	0.00
8.	Bhubaneswar	0	2521459	0.00
9.	Bijapur	0	614141	0.00
10.	Chandigarh	252190	1772979	14.22
11.	Chennai	162000	2464123	6.57
12.	Cochin	0	1740378	0.00
13.	Darbhangha	0	748120	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	736291	11397976	6.46
16.	Delhi-2	0	3543565	0.00
17.	Delhi-3	0	2485782	0.00
18.	Deoghar	0	1305107	0.00
19.	Gangtok	117000	744021	15.73
20.	Guwahati	0	1054827	0.00
21.	Hyderabad	221998	3528838	6.29
22.	Imphal	0	813595	0.00
23.	Itanagar	46000	1006895	4.57
24.	Jabalpur	0	1053807	0.00
25.	Jaipur	0	2255535	0.00
26.	Jammu	0	1212057	0.00
27.	Jodhpur	0	999824	0.00
28.	Jorhat	0	557459	0.00
29.	Karnal	0	3717271	0.00
30.	Khanna	0	1818220	0.00
31.	Kohima	0	1083661	0.00
32.	Kolkata	0	5092333	0.00
33.	Koraput	0	898007	0.00
34.	Lucknow	0	0	0.00
35.	Madurai	0	1173454	0.00
36.	Mumbai	1088015	2470535	44.04
37.	Nagpur	103234	2130816	4.84
38.	NOIDA	1524029	7094719	21.48
39.	Panaji	0	740746	0.00
40.	Patna	0	2294276	0.00
41.	Port Blair	66000	1040777	6.34
42.	Pune	0	1808712	0.00

43.	Raghunathganj	0	0	0.00
44.	Raipur	0	2371285	0.00
45.	Rajkot	29500	1034016	2.85
46.	Ranchi	205900	2258834	9.12
47.	Saharsa	0	547653	0.00
48.	Shillong	0	2574795	0.00
49.	Shimla	29074	969028	3.00
50.	Siliguri	34667	1611567	2.15
51.	Srinagar	0	1031074	0.00
52.	Trivendrum	0	1755754	0.00
53.	Varanasi	0	1051027	0.00
54.	Vatakara	31504	1876207	1.68
55.	Vijayawada	69530	1941414	3.58
56.	Vishakhapatnam	0	865157	0.00
	Total	4994633	105332503	4.74

Table 22: Regional Centre wise expenditure on tours and travels in July 2020.

S. no.	Regional Centers	Travel & hiring of taxi	Total expenditure in July 2020	% of total expenditure
1.	Agartala	0	746473	0.00
2.	Ahmedabad	1223	2491195	0.05
3.	Aizwal	0	1743384	0.00
4.	Aligarh	2956	2299498	0.13
5.	Bangalore	0	2511145	0.00
6.	Bhagalpur	0	0	0.00
7.	Bhopal	30563	2468982	1.24
8.	Bhubaneswar	0	2521459	0.00
9.	Bijapur	0	614141	0.00
10.	Chandigarh	0	1772979	0.00
11.	Chennai	0	2464123	0.00
12.	Cochin	0	1740378	0.00
13.	Darbhanga	0	748120	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	11397976	0.00
16.	Delhi-2	0	3543565	0.00
17.	Delhi-3	0	2485782	0.00
18.	Deoghar	2822	1305107	0.22
19.	Gangtok	0	744021	0.00
20.	Guwahati	0	1054827	0.00
21.	Hyderabad	0	3528838	0.00
22.	Imphal	0	813595	0.00
23.	Itanagar	0	1006895	0.00
24.	Jabalpur	0	1053807	0.00
25.	Jaipur	0	2255535	0.00
26.	Jammu	0	1212057	0.00
27.	Jodhpur	1782	999824	0.18
28.	Jorhat	0	557459	0.00
29.	Karnal	14000	3717271	0.38
30.	Khanna	0	1818220	0.00
31.	Kohima	6000	1083661	0.55
32.	Kolkata	0	5092333	0.00
33.	Koraput	0	898007	0.00
34.	Lucknow	0	0	0.00
35.	Madurai	0	1173454	0.00
36.	Mumbai	0	2470535	0.00
37.	Nagpur	0	2130816	0.00
38.	NOIDA	0	7094719	0.00
39.	Panaji	0	740746	0.00
40.	Patna	0	2294276	0.00
41.	Port Blair	0	1040777	0.00
42.	Pune	0	1808712	0.00
43.	Raghunathganj	0	0	0.00

44.	Raipur	0	2371285	0.00
45.	Rajkot	1500	1034016	0.15
46.	Ranchi	0	2258834	0.00
47.	Saharsa	0	547653	0.00
48.	Shillong	0	2574795	0.00
49.	Shimla	4800	969028	0.50
50.	Siliguri	0	1611567	0.00
51.	Srinagar	17656	1031074	1.71
52.	Trivendrum	0	1755754	0.00
53.	Varanasi	0	1051027	0.00
54.	Vatakara	0	1876207	0.00
55.	Vijayawada	0	1941414	0.00
56.	Vishakhapatnam	0	865157	0.00
	Total	83302	105332503	0.08

Table 23: Regional Centre wise expenditure on meetings/orientations/workshops' in July 2020.

S. no.	Regional Centers	Expenditure on Meeting/ workshop/Orientation	Total expenditure in July 2020	% of total expenditure
1.	Agartala	0	746473	0.00
2.	Ahmedabad	0	2491195	0.00
3.	Aizwal	0	1743384	0.00
4.	Aligarh	0	2299498	0.00
5.	Bangalore	0	2511145	0.00
6.	Bhagalpur	0	0	0.00
7.	Bhopal	0	2468982	0.00
8.	Bhubaneswar	0	2521459	0.00
9.	Bijapur	0	614141	0.00
10.	Chandigarh	0	1772979	0.00
11.	Chennai	0	2464123	0.00
12.	Cochin	0	1740378	0.00
13.	Darbhanga	0	748120	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	21406	11397976	0.19
16.	Delhi-2	0	3543565	0.00
17.	Delhi-3	0	2485782	0.00
18.	Deoghar	0	1305107	0.00
19.	Gangtok	0	744021	0.00
20.	Guwahati	0	1054827	0.00
21.	Hyderabad	2200	3528838	0.06
22.	Imphal	0	813595	0.00
23.	Itanagar	0	1006895	0.00
24.	Jabalpur	0	1053807	0.00
25.	Jaipur	0	2255535	0.00
26.	Jammu	0	1212057	0.00
27.	Jodhpur	0	999824	0.00
28.	Jorhat	0	557459	0.00
29.	Karnal	0	3717271	0.00
30.	Khanna	0	1818220	0.00
31.	Kohima	0	1083661	0.00
32.	Kolkata	0	5092333	0.00
33.	Koraput	0	898007	0.00
34.	Lucknow	0	0	0.00
35.	Madurai	0	1173454	0.00
36.	Mumbai	0	2470535	0.00
37.	Nagpur	1460	2130816	0.07
38.	NOIDA	0	7094719	0.00
39.	Panaji	0	740746	0.00
40.	Patna	0	2294276	0.00
41.	Port Blair	0	1040777	0.00
42.	Pune	0	1808712	0.00

43.	Raghunathganj	0	0	0.00
44.	Raipur	0	2371285	0.00
45.	Rajkot	0	1034016	0.00
46.	Ranchi	0	2258834	0.00
47.	Saharsa	0	547653	0.00
48.	Shillong	0	2574795	0.00
49.	Shimla	0	969028	0.00
50.	Siliguri	0	1611567	0.00
51.	Srinagar	0	1031074	0.00
52.	Trivendrum	0	1755754	0.00
53.	Varanasi	0	1051027	0.00
54.	Vatakara	0	1876207	0.00
55.	Vijayawada	0	1941414	0.00
56.	Vishakhapatnam	0	865157	0.00
	Total	25066	105332503	0.02

Table 24: Regional Centre wise expenditure on Printing/Publicity etc in July 2020.

S. no.	Regional Centers	Expenditure on Printing/Publicity	Total expenditure in July 2020	% of total expenditure
1.	Agartala	0	746473	0.00
2.	Ahmedabad	0	2491195	0.00
3.	Aizwal	0	1743384	0.00
4.	Aligarh	18154	2299498	0.79
5.	Bangalore	0	2511145	0.00
6.	Bhagalpur	0	0	0.00
7.	Bhopal	0	2468982	0.00
8.	Bhubaneswar	0	2521459	0.00
9.	Bijapur	0	614141	0.00
10.	Chandigarh	35450	1772979	2.00
11.	Chennai	0	2464123	0.00
12.	Cochin	0	1740378	0.00
13.	Darbhanga	0	748120	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	42999	11397976	0.38
16.	Delhi-2	0	3543565	0.00
17.	Delhi-3	0	2485782	0.00
18.	Deoghar	21237	1305107	1.63
19.	Gangtok	5580	744021	0.75
20.	Guwahati	0	1054827	0.00
21.	Hyderabad	0	3528838	0.00
22.	Imphal	0	813595	0.00
23.	Itanagar	0	1006895	0.00
24.	Jabalpur	0	1053807	0.00
25.	Jaipur	0	2255535	0.00
26.	Jammu	0	1212057	0.00
27.	Jodhpur	8500	999824	0.85
28.	Jorhat	12356	557459	2.22
29.	Karnal	0	3717271	0.00
30.	Khanna	0	1818220	0.00
31.	Kohima	600	1083661	0.06
32.	Kolkata	0	5092333	0.00
33.	Koraput	0	898007	0.00
34.	Lucknow	0	0	0.00
35.	Madurai	0	1173454	0.00
36.	Mumbai	1050	2470535	0.04
37.	Nagpur	15907	2130816	0.75
38.	NOIDA	0	7094719	0.00
39.	Panaji	11879	740746	1.60
40.	Patna	550	2294276	0.02
41.	Port Blair	0	1040777	0.00
42.	Pune	17258	1808712	0.95
43.	Raghunathganj	0	0	0.00

44.	Raipur	0	2371285	0.00
45.	Rajkot	0	1034016	0.00
46.	Ranchi	0	2258834	0.00
47.	Saharsa	0	547653	0.00
48.	Shillong	0	2574795	0.00
49.	Shimla	0	969028	0.00
50.	Siliguri	0	1611567	0.00
51.	Srinagar	0	1031074	0.00
52.	Trivandrum	0	1755754	0.00
53.	Varanasi	0	1051027	0.00
54.	Vatakara	83139	1876207	4.43
55.	Vijayawada	0	1941414	0.00
56.	Vishakhapatnam	0	865157	0.00
	Total	274659	105332503	0.26

Table 25: Regional Centre wise other expenditure in July 2020.

S. no.	Regional Centers	Other Expenditure	Total expenditure in July 2020	% of Total expenditure
1.	Agartala	14926	746473	2.00
2.	Ahmedabad	54941	2491195	2.21
3.	Aizwal	133133	1743384	7.64
4.	Aligarh	309446	2299498	13.46
5.	Bangalore	71805	2511145	2.86
6.	Bhagalpur	0	0	0.00
7.	Bhopal	297311	2468982	12.04
8.	Bhubaneswar	182381	2521459	7.23
9.	Bijapur	27537	614141	4.48
10.	Chandigarh	139297	1772979	7.86
11.	Chennai	13868	2464123	0.56
12.	Cochin	108160	1740378	6.21
13.	Darbhanga	0	748120	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	563357	11397976	4.94
16.	Delhi-2	498762	3543565	14.08
17.	Delhi-3	316062	2485782	12.71
18.	Deoghar	76594	1305107	5.87
19.	Gangtok	56843	744021	7.64
20.	Guwahati	27149	1054827	2.57
21.	Hyderabad	108153	3528838	3.06
22.	Imphal	2256	813595	0.28
23.	Itanagar	32661	1006895	3.24
24.	Jabalpur	35431	1053807	3.36
25.	Jaipur	541962	2255535	24.03
26.	Jammu	425809	1212057	35.13
27.	Jodhpur	167737	999824	16.78
28.	Jorhat	47967	557459	8.60
29.	Karnal	401690	3717271	10.81
30.	Khanna	106332	1818220	5.85
31.	Kohima	88134	1083661	8.13
32.	Kolkata	114959	5092333	2.26
33.	Koraput	15061	898007	1.68
34.	Lucknow	0	0	0.00
35.	Madurai	38249	1173454	3.26
36.	Mumbai	7200	2470535	0.29
37.	Nagpur	118984	2130816	5.58
38.	NOIDA	750723	7094719	10.58
39.	Panaji	19903	740746	2.69
40.	Patna	101537	2294276	4.43
41.	Port Blair	122825	1040777	11.80
42.	Pune	221039	1808712	12.22
43.	Raghunathganj	0	0	0.00

44.	Raipur	370758	2371285	15.64
45.	Rajkot	174478	1034016	16.87
46.	Ranchi	193597	2258834	8.57
47.	Saharsa	0	547653	0.00
48.	Shillong	285614	2574795	11.09
49.	Shimla	43518	969028	4.49
50.	Siliguri	45304	1611567	2.81
51.	Srinagar	149283	1031074	14.48
52.	Trivandrum	40038	1755754	2.28
53.	Varanasi	96180	1051027	9.15
54.	Vatakara	37231	1876207	1.98
55.	Vijayawada	15574	1941414	0.80
56.	Vishakhapatnam	30693	865157	3.55
57.	Total	7842452	105332503	7.45

**PART VI - Expenditures
On
Learner Support Centers Functioning**

Table 26: Regional Centre wise expenditure on payment of salaries of Part-time functionaries of LSCs in July 2020.

S. no.	Regional Centers	Salary of PTFs of LSCs	Total expenditure in July 2020	% of Total expenditure
1.	Agartala	0	746473	0.00
2.	Ahmedabad	621450	2491195	24.95
3.	Aizwal	686840	1743384	39.40
4.	Aligarh	600270	2299498	26.10
5.	Bangalore	0	2511145	0.00
6.	Bhagalpur	0	0	0.00
7.	Bhopal	0	2468982	0.00
8.	Bhubaneswar	23702	2521459	0.94
9.	Bijapur	0	614141	0.00
10.	Chandigarh	0	1772979	0.00
11.	Chennai	593130	2464123	24.07
12.	Cochin	0	1740378	0.00
13.	Darbhanga	0	748120	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	41000	11397976	0.36
16.	Delhi-2	0	3543565	0.00
17.	Delhi-3	0	2485782	0.00
18.	Deoghar	425040	1305107	32.57
19.	Gangtok	0	744021	0.00
20.	Guwahati	0	1054827	0.00
21.	Hyderabad	684025	3528838	19.38
22.	Imphal	0	813595	0.00
23.	Itanagar	158070	1006895	15.70
24.	Jabalpur	0	1053807	0.00
25.	Jaipur	0	2255535	0.00
26.	Jammu	0	1212057	0.00
27.	Jodhpur	0	999824	0.00
28.	Jorhat	0	557459	0.00
29.	Karnal	0	3717271	0.00
30.	Khanna	0	1818220	0.00
31.	Kohima	465630	1083661	42.97
32.	Kolkata	2850451	5092333	55.98
33.	Koraput	0	898007	0.00
34.	Lucknow	0	0	0.00
35.	Madurai	0	1173454	0.00
36.	Mumbai	352143	2470535	14.25
37.	Nagpur	505559	2130816	23.73
38.	NOIDA	1305040	7094719	18.39
39.	Panaji	0	740746	0.00
40.	Patna	0	2294276	0.00
41.	Port Blair	0	1040777	0.00
42.	Pune	0	1808712	0.00

43.	Raghunathganj	0	0	0.00
44.	Raipur	501064	2371285	21.13
45.	Rajkot	193713	1034016	18.73
46.	Ranchi	0	2258834	0.00
47.	Saharsa	0	547653	0.00
48.	Shillong	0	2574795	0.00
49.	Shimla	0	969028	0.00
50.	Siliguri	608751	1611567	37.77
51.	Srinagar	13080	1031074	1.27
52.	Trivendrum	550590	1755754	31.36
53.	Varanasi	0	1051027	0.00
54.	Vatakara	1086498	1876207	57.91
55.	Vijayawada	413500	1941414	21.30
56.	Vishakhapatnam	0	865157	0.00
57.	Total	12679546	105332503	12.04

Table 27: Regional Centre wise expenditure on payment for Counseling, Assignment Evaluation, Practical's etc in July 2020.

S. no.	Regional Centers	Payments for Counseling, Assignment Evaluation, Practical's etc	Total expenditure in July 2020	% of Total expenditure
1.	Agartala	0	746473	0.00
2.	Ahmedabad	0	2491195	0.00
3.	Aizwal	97303	1743384	5.58
4.	Aligarh	76381	2299498	3.32
5.	Bangalore	0	2511145	0.00
6.	Bhagalpur	0	0	0
7.	Bhopal	0	2468982	0.00
8.	Bhubaneswar	48254	2521459	1.91
9.	Bijapur	0	614141	0.00
10.	Chandigarh	0	1772979	0.00
11.	Chennai	0	2464123	0.00
12.	Cochin	0	1740378	0.00
13.	Darbhanga	0	748120	0.00
14.	Dehradun	0	0	0
15.	Delhi-1	7372268	11397976	64.68
16.	Delhi-2	0	3543565	0.00
17.	Delhi-3	0	2485782	0.00
18.	Deoghar	44687	1305107	3.42
19.	Gangtok	41800	744021	5.62
20.	Guwahati	0	1054827	0.00
21.	Hyderabad	172830	3528838	4.90
22.	Imphal	0	813595	0.00
23.	Itanagar	300	1006895	0.03
24.	Jabalpur	0	1053807	0.00
25.	Jaipur	0	2255535	0.00
26.	Jammu	0	1212057	0.00
27.	Jodhpur	0	999824	0.00
28.	Jorhat	0	557459	0.00
29.	Karnal	2236404	3717271	60.16
30.	Khanna	0	1818220	0.00
31.	Kohima	0	1083661	0.00
32.	Kolkata	0	5092333	0.00
33.	Koraput	0	898007	0.00
34.	Lucknow	0	0	0
35.	Madurai	0	1173454	0.00
36.	Mumbai	0	2470535	0.00
37.	Nagpur	332890	2130816	15.62
38.	NOIDA	1552919	7094719	21.89
39.	Panaji	0	740746	0.00
40.	Patna	540289	2294276	23.55
41.	Port Blair	0	1040777	0.00

42.	Pune	0	1808712	0.00
43.	Raghunathganj	0	0	0
44.	Raipur	628830	2371285	26.52
45.	Rajkot	54827	1034016	5.30
46.	Ranchi	542969	2258834	24.04
47.	Saharsa	0	547653	0.00
48.	Shillong	0	2574795	0.00
49.	Shimla	0	969028	0.00
50.	Siliguri	915	1611567	0.06
51.	Srinagar	18200	1031074	1.77
52.	Trivendrum	0	1755754	0.00
53.	Varanasi	0	1051027	0.00
54.	Vatakara	0	1876207	0.00
55.	Vijayawada	0	1941414	0.00
56.	Vishakhapatnam	0	865157	0.00
57.	Total	13762066	105332503	13.07

Table 28: Regional Centre wise expenditure on the functioning (salaries + counseling, assignments, evaluation) of LSCs in July 2020.

S. no.	Regional Centre	Total expenditure on LSCs functioning	Total expenditure in July 2020	% of total expenditure
1.	Agartala	0	746473	0.71
2.	Ahmedabad	621450	2491195	2.37
3.	Aizwal	784143	1743384	1.66
4.	Aligarh	676651	2299498	2.18
5.	Bangalore	0	2511145	2.38
6.	Bhagalpur	0	0	0.00
7.	Bhopal	0	2468982	2.34
8.	Bhubaneswar	71956	2521459	2.39
9.	Bijapur	0	614141	0.58
10.	Chandigarh	0	1772979	1.68
11.	Chennai	593130	2464123	2.34
12.	Cochin	0	1740378	1.65
13.	Darbhanga	0	748120	0.71
14.	Dehradun	0	0	0.00
15.	Delhi-1	7413268	11397976	10.82
16.	Delhi-2	0	3543565	3.36
17.	Delhi-3	0	2485782	2.36
18.	Deoghar	469727	1305107	1.24
19.	Gangtok	41800	744021	0.71
20.	Guwahati	0	1054827	1.00
21.	Hyderabad	856855	3528838	3.35
22.	Imphal	0	813595	0.77
23.	Itanagar	158370	1006895	0.96
24.	Jabalpur	0	1053807	1.00
25.	Jaipur	0	2255535	2.14
26.	Jammu	0	1212057	1.15
27.	Jodhpur	0	999824	0.95
28.	Jorhat	0	557459	0.53
29.	Karnal	2236404	3717271	3.53
30.	Khanna	0	1818220	1.73
31.	Kohima	465630	1083661	1.03
32.	Kolkata	2850451	5092333	4.83
33.	Koraput	0	898007	0.85
34.	Lucknow	0	0	0.00
35.	Madurai	0	1173454	1.11
36.	Mumbai	352143	2470535	2.35
37.	Nagpur	838449	2130816	2.02
38.	NOIDA	2857959	7094719	6.74
39.	Panaji	0	740746	0.70
40.	Patna	540289	2294276	2.18
41.	Port Blair	0	1040777	0.99
42.	Pune	0	1808712	1.72

43.	Raghunathganj	0	0	0.00
44.	Raipur	1129894	2371285	2.25
45.	Rajkot	248540	1034016	0.98
46.	Ranchi	542969	2258834	2.14
47.	Saharsa	0	547653	0.52
48.	Shillong	0	2574795	2.44
49.	Shimla	0	969028	0.92
50.	Siliguri	609666	1611567	1.53
51.	Srinagar	31280	1031074	0.98
52.	Trivendrum	550590	1755754	1.67
53.	Varanasi	0	1051027	1.00
54.	Vatakara	1086498	1876207	1.78
55.	Vijayawada	413500	1941414	1.84
56.	Vishakhapatnam	0	865157	0.82
57.	Total	26344309	105332503	100.00

PART VII - Staff Strength

Table 29: Regional Centre wise staff strength.

S. no.	RCs	Academic Staff	Non Academic Staff	DW staff	DW@W H	Security Guard	Total
1.	Agartala	1	5	6	0	3	15
2.	Ahmedabad	3	9	0	0	6	18
3.	Aizwal	1	6	5	0	0	12
4.	Aligarh	2	5	5	0	3	15
5.	Bangalore	5	12	5	0	3	25
6.	Bhagalpur	2	3	4	0	0	9
7.	Bhopal	5	10	9	0	3	27
8.	Bhubaneswar	4	15	10	0	6	35
9.	Bijapur	2	1	8	0	0	11
10.	Chandigarh	3	8	7	0	3	21
11.	Chennai	3	14	0	0	0	17
12.	Cochin	5	12	8	0	8	33
13.	Darbhangha	2	6	7	0	4	19
14.	Dehradun	0	0	0	0	0	0
15.	Delhi-1	5	17	25	2	7	56
16.	Delhi-2	6	16	28	4	5	59
17.	Delhi-3	4	12	21	4	0	41
18.	Deoghar	2	4	4	1	3	14
19.	Gangtok	1	3	6	0	3	13
20.	Guwahati	2	9	7	0	4	22
21.	Hyderabad	4	15	3	0	3	25
22.	Imphal	2	9	4	0	4	19
23.	Itanagar	1	3	19	0	3	26
24.	Jabalpur	4	5	9	0	6	24
25.	Jaipur	4	14	6	0	3	27
26.	Jammu	3	2	14	0	5	24
27.	Jodhpur	3	4	8	0	3	18
28.	Jorhat	1	4	5	0	3	13
29.	Karnal	3	10	0	0	3	16
30.	Khanna	2	5	12	0	4	23
31.	Kohima	1	7	3	0	0	11
32.	Kolkata	5	11	11	0	3	30
33.	Koraput	4	5	7	0	4	20
34.	Lucknow	0	0	0	0	0	0
35.	Madurai	2	8	2	1	3	16
36.	Mumbai	2	3	11	0	0	16
37.	Nagpur	3	6	6	0	3	18
38.	NOIDA	5	8	8	4	6	31

39.	Panaji	2	2	9	0	3	16
40.	Patna	4	13	0	0	5	22
41.	Port Blair	2	5	5	1	0	13
42.	Pune	3	9	9	0	0	21
43.	Raghunathganj	0	0	0	0	0	0
44.	Raipur	2	2	11	0	3	18
45.	Rajkot	1	3	9	0	0	13
46.	Ranchi	3	9	10	0	3	25
47.	Saharsa	1	5	8	0	3	17
48.	Shillong	0	0	0	0	0	0
49.	Shimla	2	5	6	0	3	16
50.	Siliguri	2	5	8	0	3	18
51.	Srinagar	1	8	6	12	4	31
52.	Trivendrum	2	3	16	0	6	27
53.	Varanasi	3	7	6	0	3	19
54.	Vatakara	2	1	7	0	0	10
55.	Vijayawada	2	6	4	0	3	15
56.	Vishakhapatnam	2	4	3	0	0	9
57.	Total	141	373	410	29	156	1109

PART VIII - Expenditure - Enrollment & Staff

Table 30: Regional Centre wise per student' expenditure in month of July 2020.

S. no.	Regional Centre	Number of students enrolled in January 2020	Total expenditure in July 2020	Ratio (Expenditure per student)
1.	Agartala	1687	746473	442.49
2.	Ahmedabad	4083	2491195	610.1384
3.	Aizwal	1607	1743384	1084.869
4.	Aligarh	2279	2299498	1008.994
5.	Bangalore	7680	2511145	326.972
6.	Bhagalpur	4826	0	0
7.	Bhopal	5825	2468982	423.8596
8.	Bhubaneswar	16113	2521459	156.486
9.	Bijapur	2122	614141	289.4161
10.	Chandigarh	6549	1772979	270.7251
11.	Chennai	3007	2464123	819.4623
12.	Cochin	8383	1740378	207.608
13.	Darbhanga	7579	748120	98.70959
14.	Dehradun	5288	0	0
15.	Delhi-1	25652	11397976	444.3309
16.	Delhi-2	45242	3543565	78.32468
17.	Delhi-3	25327	2485782	98.14751
18.	Deoghar	9477	1305107	137.7131
19.	Gangtok	1505	744021	494.3661
20.	Guwahati	3670	1054827	287.4188
21.	Hyderabad	4385	3528838	804.7521
22.	Imphal	1979	813595	411.1142
23.	Itanagar	2386	1006895	422.0013
24.	Jabalpur	4224	1053807	249.4808
25.	Jaipur	13174	2255535	171.2111
26.	Jammu	20389	1212057	59.44661
27.	Jodhpur	11022	999824	90.71167
28.	Jorhat	1867	557459	298.5854
29.	Karnal	27650	3717271	134.4402
30.	Khanna	7589	1818220	239.5862
31.	Kohima	907	1083661	1194.775
32.	Kolkata	17645	5092333	288.5992
33.	Koraput	7469	898007	120.2312
34.	Lucknow	6432	0	0
35.	Madurai	1812	1173454	647.6015
36.	Mumbai	4156	2470535	594.4502
37.	Nagpur	2083	2130816	1022.955
38.	NOIDA	12147	7094719	584.0717

39.	Panaji	1453	740746	509.8045
40.	Patna	22841	2294276	100.4455
41.	Port Blair	1376	1040777	756.3786
42.	Pune	4083	1808712	442.986
43.	Raghunathganj	1017	0	0
44.	Raipur	3096	2371285	765.9189
45.	Rajkot	1228	1034016	842.0326
46.	Ranchi	19386	2258834	116.5188
47.	Saharsa	7102	547653	77.1125
48.	Shillong	1816	2574795	1417.839
49.	Shimla	17847	969028	54.29641
50.	Siliguri	5162	1611567	312.1982
51.	Srinagar	18102	1031074	56.95912
52.	Trivendrum	5730	1755754	306.4143
53.	Varanasi	4660	1051027	225.5423
54.	Vatakara	5248	1876207	357.509
55.	Vijayawada	2404	1941414	807.5765
56.	Vishakhapatnam	2317	865157	373.3953
	Total	459045	105332503	229.4601

Table 31: Regional Centre wise staff-expenditure ratio during month of July 2020.

S. no.	Regional Centre	Total staff strength	Total expenditure in July 2020	Staff expenditure ratio
1.	Agartala	15	746473	49764.87
2.	Ahmedabad	18	2491195	138399.72
3.	Aizwal	12	0	145282.00
4.	Aligarh	15	2299498	153299.87
5.	Bangalore	25	2511145	100445.80
6.	Bhagalpur	9	0	0
7.	Bhopal	27	2468982	91443.78
8.	Bhubaneswar	35	2521459	72041.69
9.	Bijapur	11	614141	55831.00
10.	Chandigarh	21	1772979	84427.57
11.	Chennai	17	2464123	144948.41
12.	Cochin	33	1740378	52738.73
13.	Darbhanga	19	748120	39374.74
14.	Dehradun	0	0	0
15.	Delhi-1	56	11397976	203535.29
16.	Delhi-2	59	3543565	60060.42
17.	Delhi-3	41	2485782	60628.83
18.	Deoghar	14	1305107	93221.93
19.	Gangtok	13	744021	57232.38
20.	Guwahati	22	1054827	47946.68
21.	Hyderabad	25	3528838	141153.52
22.	Imphal	19	813595	42820.79
23.	Itanagar	26	1006895	38726.73
24.	Jabalpur	24	1053807	43908.63
25.	Jaipur	27	2255535	83538.33
26.	Jammu	24	1212057	50502.38
27.	Jodhpur	18	999824	55545.78
28.	Jorhat	13	557459	42881.46
29.	Karnal	16	3717271	232329.44
30.	Khanna	23	1818220	79053.04
31.	Kohima	11	1083661	98514.64
32.	Kolkata	30	5092333	169744.43
33.	Koraput	20	898007	44900.35
34.	Lucknow	0	0	0
35.	Madurai	16	1173454	73340.88
36.	Mumbai	16	2470535	154408.44
37.	Nagpur	18	2130816	118378.67
38.	NOIDA	31	7094719	228861.90
39.	Panaji	16	740746	46296.63
40.	Patna	22	2294276	104285.27
41.	Port Blair	13	1040777	80059.77
42.	Pune	21	1808712	86129.14
43.	Raghunathganj	0	0	0

44.	Raipur	18	2371285	131738.06
45.	Rajkot	13	1034016	79539.69
46.	Ranchi	25	2258834	90353.36
47.	Saharsa	17	547653	32214.88
48.	Shillong	0	2574795	0
49.	Shimla	16	969028	60564.25
50.	Siliguri	18	1611567	89531.50
51.	Srinagar	31	1031074	33260.45
52.	Trivendrum	27	1755754	65027.93
53.	Varanasi	19	1051027	55317.21
54.	Vatakara	10	1876207	187620.70
55.	Vijayawada	15	1941414	129427.60
56.	Vishakhapatnam	9	865157	96128.56
57.	Total	1097	103589119	94979.71

Table 32: Regional Centre wise staff-enrollment ratio during month of July 2020.

S. no.	Regional Centre	Regional Centre wise staff strength	Total enrollment in January 2020 session	Ratio (Number of students per staff)
58.	Agartala	15	1687	112.47
59.	Ahmedabad	18	4083	226.83
60.	Aizwal	12	1607	133.92
61.	Aligarh	15	2279	151.93
62.	Bangalore	25	7680	307.20
63.	Bhagalpur	9	4826	536.22
64.	Bhopal	27	5825	215.74
65.	Bhubaneswar	35	16113	460.37
66.	Bijapur	11	2122	192.91
67.	Chandigarh	21	6549	311.86
68.	Chennai	17	3007	176.88
69.	Cochin	33	8383	254.03
70.	Darbhangha	19	7579	398.89
71.	Dehradun	0	5288	0.00
72.	Delhi-1	56	25652	458.07
73.	Delhi-2	59	45242	766.81
74.	Delhi-3	41	25327	617.73
75.	Deoghar	14	9477	676.93
76.	Gangtok	13	1505	115.77
77.	Guwahati	22	3670	166.82
78.	Hyderabad	25	4385	175.40
79.	Imphal	19	1979	104.16
80.	Itanagar	26	2386	91.77
81.	Jabalpur	24	4224	176.00
82.	Jaipur	27	13174	487.93
83.	Jammu	24	20389	849.54
84.	Jodhpur	18	11022	612.33
85.	Jorhat	13	1867	143.62
86.	Karnal	16	27650	1728.13
87.	Khanna	23	7589	329.96
88.	Kohima	11	907	82.45
89.	Kolkata	30	17645	588.17
90.	Koraput	20	7469	373.45
91.	Lucknow	0	6432	0.00
92.	Madurai	16	1812	113.25
93.	Mumbai	16	4156	259.75
94.	Nagpur	18	2083	115.72
95.	NOIDA	31	12147	391.84
96.	Panaji	16	1453	90.81
97.	Patna	22	22841	1038.23
98.	Port Blair	13	1376	105.85

99.	Pune	21	4083	194.43
100.	Raghunathganj	0	1017	0.00
101.	Raipur	18	3096	172.00
102.	Rajkot	13	1228	94.46
103.	Ranchi	25	19386	775.44
104.	Saharsa	17	7102	417.76
105.	Shillong	0	1816	0.00
106.	Shimla	16	17847	1115.44
107.	Siliguri	18	5162	286.78
108.	Srinagar	31	18102	583.94
109.	Trivendrum	27	5730	212.22
110.	Varanasi	19	4660	245.26
111.	Vatakara	10	5248	524.80
112.	Vijayawada	15	2404	160.27
113.	Vishakhapatnam	9	2317	257.44
114.	Total	1109	459045	413.93

Annexure I

**Regional Centre Wise Total Enrollment in
January 2020 Session**

(Fresh + RR)

S. No	RC CODE	Regional Centre	Fresh Jan 2020	RR Jan 2020	Total
1.	26	AGARTALA	1040	647	1687
2.	09	AHMEDABAD	2635	1448	4083
3.	19	AIZAWL	928	679	1607
4.	47	ALIGARH	1817	462	2279
5.	13	BANGALORE	4935	2745	7680
6.	82	BHAGALPUR	2613	2213	4826
7.	15	BHOPAL	4831	994	5825
8.	21	BHUBANESWAR	10174	5939	16113
9.	85	BIJAPUR	1570	552	2122
10.	06	CHANDIGARH	4020	2529	6549
11.	25	CHENNAI	2230	777	3007
12.	14	COCHIN	4355	4028	8383
13.	46	DARBHANGA	3666	3913	7579
14.	31	DEHRADUN	2440	2848	5288
15.	07	DELHI-1	13186	12466	25652
16.	29	DELHI-2	21738	23504	45242
17.	38	DELHI-3	13652	11675	25327
18.	87	DEOGHAR	4473	5004	9477
19.	24	GANGTOK	843	662	1505
20.	04	GUWAHATI	2370	1300	3670
21.	01	HYDERABAD	3138	1247	4385
22.	17	IMPHAL	1034	945	1979
23.	03	ITANAGAR	1293	1093	2386
24.	41	JABALPUR	3778	446	4224
25.	23	JAIPUR	11499	1675	13174
26.	12	JAMMU	12214	8175	20389
27.	88	JODHPUR	9892	1130	11022
28.	37	JORHAT	1218	649	1867
29.	10	KARNAL	15598	12052	27650
30.	22	KHANNA	5980	1609	7589
31.	20	KOHIMA	658	249	907
32.	28	KOLKATA	8256	9389	17645
33.	44	KORAPUT	4954	2515	7469
34.	27	LUCKNOW	4256	2176	6432
35.	43	MADURAI	1569	243	1812
36.	49	MUMBAI	2519	1637	4156
37.	36	NAGPUR	1396	687	2083
38.	39	NOIDA	6712	5435	12147

39.	08	PANAJI	839	614	1453
40.	05	PATNA	13055	9786	22841
41.	02	PORT BLAIR	777	599	1376
42.	16	PUNE	2719	1364	4083
43.	50	RAGHUNATHGANJ	384	633	1017
44.	35	RAIPUR	2507	589	3096
45.	42	RAJKOT	697	531	1228
46.	32	RANCHI	9540	9846	19386
47.	86	SAHARSA	3385	3717	7102
48.	18	SHILLONG	1116	700	1816
49.	11	SHIMLA	9880	7967	17847
50.	45	SILIGURI	2401	2761	5162
51.	30	SRINAGAR	9925	8177	18102
52.	40	TRIVANDRUM	3368	2362	5730
53.	48	VARANASI	2934	1726	4660
54.	83	VATAKARA	2638	2610	5248
55.	33	VIJAYAWADA	2077	327	2404
56.	84	VISAKHAPATNAM	1785	532	2317
	TOTAL		268467	190578	459045

Annexure II
Item-wise Expenditure of Regional Centers

Item-wise expenditures across the Regional Centre during Month of July 2020

Regional Centers	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/ workshop/Orientation Programme etc	Printing/Publicity	Salary of Part Time functionaries of LSCs	Payments for Counseling, Assignment Evaluation, Practical's etc)	Other Expenditure	Total
Agartala	591780	114471	25296	0	0	0	0	0	0	14926	746473
Ahmedabad	1228786	100967	483828	0	1223	0	0	621450	0	54941	2491195
Aizwal	562382	214226		49500				686840	97303	133133	1743384
Aligarh	1095014	163461	33816	0	2956	0	18154	600270	76381	309446	2299498
Bangalore	2042481	127406	41252	228201	0	0	0	0	0	71805	2511145
Bhagalpur	0	0	0	0	0	0	0	0	0	0	0
Bhopal	1668013	212544	260551	0	30563	0	0	0	0	297311	2468982
Bhubaneswar	1755544	263941	247637	0	0	0	0	23702	48254	182381	2521459
Bijapur	417636	168968	0	0	0	0	0	0	0	27537	614141
Chandigarh	1105094	123311	117637	252190	0	0	35450	0	0	139297	1772979
Chennai	1688587	6538	0	162000	0	0	0	593130	0	13868	2464123
Cochin	1632218	0	0	0	0	0	0	0	0	108160	1740378
Darbhanga	748120	0	0	0	0	0	0	0	0	0	748120
*Dehradun	0	0	0	0	0	0	0	0	0	0	0
Delhi-1	1954077	666578	0	736291	0	21406	42999	41000	7372268	563357	11397976
Delhi-2	2275978	768825	0	0	0	0	0	0	0	498762	3543565
Delhi-3	1512497	657223	0	0	0	0	0	0	0	316062	2485782
Deoghar	529448	155779	49500	0	2822	0	21237	425040	44687	76594	1305107

Regional Centers	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/ workshop /Orientation Program etc	Printing/P ublicity	Salary of Part Time functionaries of LSCs	Payments for Counseling, Assignment Evaluation, Practical's etc)	Other Expenditure	Total
Raipur	549291	277260	44082	0	0	0	0	501064	628830	370758	2371285
Rajkot	359917	220081	0	29500	1500	0	0	193713	54827	174478	1034016
Ranchi	1059777	256591	0	205900	0	0	0	0	542969	193597	2258834
Saharsa	366179	181474	0	0	0	0	0	0	0	0	547653
Shillong	2289181	0	0	0	0	0	0	0	0	285614	2574795
Shimla	663570	172116	55950	29074	4800	0	0	0	0	43518	969028
Siliguri	704435	185590	31905	34667	0	0	0	608751	915	45304	1611567
Srinagar	348154	411339	73362	0	17656	0	0	13080	18200	149283	1031074
Trivendrum	624640	437712	102774	0	0	0	0	550590	0	40038	1755754
Varanasi	811957	142890	0	0	0	0	0	0	0	96180	1051027
Vatakara	446280	191555	0	31504	0	0	83139	1086498	0	37231	1876207
Vijayawada	1182779	206560	53471	69530	0	0	0	413500	0	15574	1941414
Vishakhapatnam	773000	61464	0	0	0	0	0	0	0	30693	865157
Total	53902119	9508019	2260641	4994633	83302	25066	274659	12679546	13762066	7842452	105332503

- *MMR not received
- ** Expenditure details not provided in the MMR