

**Monthly Monitoring Report**  
**March 2021**

**Compiled by :**

**Regional Services Division, IGNOU HQ,  
New Delhi-110068**

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**Table 1- Highlights of MMR – March 2021**

<b>(A) Academic Activities</b>	
Digital promotional initiative/activities to enhance outreach	<b>219</b>
Number of press releases/ media publicity released	<b>318</b>
Any other (Please specify)	<b>80</b>
<b>(B) Activities of the Regional Centre</b>	
<i>Meetings/Orientations through digital platform</i>	
In-house meetings	<b>135</b>
Coordinators Meetings	<b>30</b>
Orientation Program of ACs organized by RCs	<b>1</b>
Orientation Program for PTFs of study Centers organized by RCs	<b>3</b>
Number of Programs for which Project viva – voce held at Regional Centre	<b>100</b>
Number of Scanned copies of assignments submitted by students at Regional Centre	<b>116457</b>
<i>Strengthening of LSCs</i>	
Number of New Study Centre Proposals sent to HQ (If any)	<b>4</b>
No of New Programs Activation Proposals sent to HQ (If any)	<b>19</b>
Number of New Academic Counselors' Empanelment processed from RCs	<b>626</b>
Number of New Academic Counselors' Empanelment processed from LSCs	<b>616</b>
Number of New Academic Counselors' added in the RSD portal	<b>318</b>
<i>c) Monitoring of LSCs/Ecs</i>	
Number of inductions meetings attended/addressed by RC academics	<b>97</b>
Number of academic counseling sessions (Digital) monitored by RC academic	<b>536</b>
<b>Number of assignments</b>	
<i>Received</i>	<b>565072</b>
<i>Evaluated</i>	<b>395679</b>
<i>In process</i>	<b>147976</b>
<i>Pending</i>	<b>107621</b>
<i>Award Transmitted</i>	<b>451652</b>
<b>(C) Activities at the Learner Support Centers</b>	
Number of digital Induction Meeting(s) organized by LSCs	<b>136</b>
Number of online academic counseling sessions organized by LSCs	<b>3730</b>
Number of online Grievance Redressal Camp(s) organized by LSCs	<b>13</b>
Number of Scanned copies of assignments submitted by students Study center	<b>82918</b>
<b>(D) Student Support Services</b>	

<b>a) Learner / other Queries Handled</b>	
Post	<b>10904</b>
Email	<b>68135</b>
Phone	<b>51587</b>
i-GRAM	<b>29057</b>
Face to Face Queries	<b>42216</b>
Face Book, if applicable	<b>3722</b>
Twitter, if applicable	<b>2040</b>
RTI	<b>62</b>
Court Cases	<b>8</b>
Digital Grievance Redressal Camp(s) organized by RC	<b>86</b>
<b>Total</b>	<b>207817</b>
<b>b) Utilization of the SMS Service for Learner Support</b>	
IGNOU programmes for New Admission	<b>140050</b>
Deficiency in the Fresh Admission Forms	<b>19547</b>
Confirmation of New Admission	<b>20615</b>
Information regarding Induction Meeting	<b>13605</b>
Confirmation of New Admission	<b>0</b>
Submission of Re - registration	<b>187736</b>
Confirmation of Re - registration	<b>7571</b>
Face to Face Counseling schedule	<b>8531</b>
Collection of study material	<b>23322</b>
Submission of assignment	<b>76147</b>
Term End Examination Hall Ticket	<b>9889</b>
Practical Examinations	<b>26812</b>
Project Viva Voce, workshop	<b>5233</b>
Declaration of the term end examination result	<b>0</b>
Placement activities	<b>0</b>
Convocation/degree	<b>10320</b>
Any other.....	<b>124914</b>
<b>Total :</b>	<b>674292</b>
<b>(E) Research and Academic Development Activities</b>	
Systemic Research Activity (ies) performed on strengthening of the Open and Distance Learning	<b>2</b>
Research Article(s) Published	<b>2</b>
Digital Conference/Webinar Organized	<b>11</b>
Digital Conference/Webinar Attended	<b>58</b>
Digital Faculty Development Program(s) Organized	<b>0</b>
Digital Faculty Development Program(s) Attended	<b>6</b>
Participation in Interactive Radio Counseling Session (Gyan Vani/ AIR)	<b>77</b>
Participation in Doordarshan/Other Electronic Media Channel Programs	<b>5</b>
Participation in Phone in Programs on Career Counselling Organized by digital media	<b>3</b>

Any other Activity...	17
<b>Major Expenditure (Please report under these heads only):</b>	
Regular Staff Salary	26892724
Daily Wage payment	10724356
Security	3227013
Building Rent	6390745
Travel and hiring of taxi	1306756
Meeting/ workshop/Orientation Program etc	683186
Printing/Publicity	1462579
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	46532354
LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	91640615
Other Expenditure (Total of remaining expenditures which are not covered under the above heads...)	43714245
<b>Total</b>	<b>232574573</b>
<b>Staff Strength</b>	
Academic Staff	151
Non Academic Staff	403
Daily Wage staff Engaged at Regional Centre	428
Daily Wage staff Engaged at Ware House	30
Security Guard	174
<b>Total</b>	<b>1186</b>

# **PART I - Academic Activities**

**Table 1: Regional Centre wise digital promotional initiative/activities undertaken in March 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Digital promotional initiative/activities to enhance outreach</b>	<b>% of Total activities</b>
1.	Agartala	1	0.46
2.	Ahmedabad	1	0.46
3.	Aizwal	0	0.00
4.	Aligarh	6	2.74
5.	Bangalore	0	0.00
6.	Bhagalpur	12	5.48
7.	Bhopal	5	2.28
8.	Bhubaneswar	5	2.28
9.	Bijapur	2	0.91
10.	Chandigarh	6	2.74
11.	Chennai	1	0.46
12.	Cochin	3	1.37
13.	Darbhanga	0	0.00
14.	Dehradun		0.00
15.	Delhi-1	49	22.37
16.	Delhi-2	2	0.91
17.	Delhi-3	2	0.91
18.	Deoghar	0	0.00
19.	Gangtok	4	1.83
20.	Guwahati	1	0.46
21.	Hyderabad	4	1.83
22.	Imphal	0	0.00
23.	Itanagar	1	0.46
24.	Jabalpur	2	0.91
25.	Jaipur	7	3.20
26.	Jammu	0	0.00
27.	Jodhpur	31	14.16
28.	Jorhat	0	0.00
29.	Karnal	8	3.65
30.	Khanna	0	0.00
31.	Kohima	0	0.00
32.	Kolkata	1	0.46
33.	Koraput	2	0.91
34.	Lucknow	5	2.28
35.	Madurai	13	5.94
36.	Mumbai	2	0.91



<b>37.</b>	<b>Nagpur</b>	1	0.46
<b>38.</b>	<b>Noida</b>	1	0.46
<b>39.</b>	<b>Panaji</b>	1	0.46
<b>40.</b>	<b>Patna</b>	1	0.46
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	2	0.91
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	0	0.00
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	1	0.46
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	0	0.00
<b>53.</b>	<b>Varanasi</b>	0	0.00
<b>54.</b>	<b>Vatakara</b>	30	13.70
<b>55.</b>	<b>Vijayawada</b>	3	1.37
<b>56.</b>	<b>Vishakhapatnam</b>	3	1.37
<b>57.</b>	<b>Total</b>	219	100.00

- Information communicated through social medias like FB, Twitter, GV and Emails

**Table 2: Regional Centre wise number of press releases/media publicity done in March 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Number of press releases/ media publicity released</b>	<b>% of Total press releases</b>
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	3	0.94
5.	Bangalore	0	0.00
6.	Bhagalpur	3	0.94
7.	Bhopal	2	0.63
8.	Bhubaneswar	4	1.26
9.	Bijapur	3	0.94
10.	Chandigarh	3	0.94
11.	Chennai	7	2.20
12.	Cochin	4	1.26
13.	Darbhanga	9	2.83
14.	Dehradun	0	0.00
15.	Delhi-1	49	15.41
16.	Delhi-2	0	0.00
17.	Delhi-3	0	0.00
18.	Deoghar	3	0.94
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	9	2.83
22.	Imphal	4	1.26
23.	Itanagar	0	0.00
24.	Jabalpur	3	0.94
25.	Jaipur	15	4.72
26.	Jammu	0	0.00
27.	Jodhpur	8	2.52
28.	Jorhat	0	0.00
29.	Karnal	6	1.89
30.	Khanna	6	1.89
31.	Kohima	2	0.63
32.	Kolkata	2	0.63
33.	Koraput	0	0.00
34.	Lucknow	45	14.15
35.	Madurai	2	0.63
36.	Mumbai	0	0.00
37.	Nagpur	1	0.31
38.	Noida	12	3.77

39.	Panaji	0	0.00
40.	Patna	25	7.86
41.	Port Blair	8	2.52
42.	Pune	2	0.63
43.	Raghunathganj	0	0.00
44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	38	11.95
47.	Saharsa	6	1.89
48.	Shillong	0	0.00
49.	Shimla	3	0.94
50.	Siliguri	1	0.31
51.	Srinagar	0	0.00
52.	Trivendrum	4	1.26
53.	Varanasi	7	2.20
54.	Vatakara	11	3.46
55.	Vijayawada	4	1.26
56.	Vishakhapatnam	4	1.26
	<b>Total</b>	318	100.00

**Table 3: Regional Centre wise other academic activities in March 2021.**

<b>S. No.</b>	<b>Regional Centres</b>	<b>Any other (Please specify)</b>	<b>%</b>
1.	Agartala	0	0
2.	Ahmedabad	1	1.25
3.	Aizwal	0	0
4.	Aligarh	4	5
5.	Bangalore	0	0
6.	Bhagalpur	0	0
7.	Bhopal	2	2.5
8.	Bhubaneswar	0	0
9.	Bijapur	0	0
10.	Chandigarh	0	0
11.	Chennai	3	3.75
12.	Cochin	0	0
13.	Darbhangha	0	0
14.	Dehradun	0	0
15.	Delhi-1	0	0
16.	Delhi-2	0	0
17.	Delhi-3	0	0
18.	Deoghar	3	3.75
19.	Gangtok	0	0
20.	Guwahati	0	0
21.	Hyderabad	2	2.5
22.	Imphal	5	6.25
23.	Itanagar	0	0
24.	Jabalpur	4	5
25.	Jaipur	0	0
26.	Jammu	0	0
27.	Jodhpur	2	2.5
28.	Jorhat	0	0
29.	Karnal	10	12.5
30.	Khanna	0	0
31.	Kohima	0	0
32.	Kolkata	0	0
33.	Koraput	0	0
34.	Lucknow	0	0
35.	Madurai	40	50
36.	Mumbai	0	0
37.	Nagpur	0	0
38.	NOIDA	0	0
39.	Panaji	0	0

<b>40.</b>	<b>Patna</b>	0	0
<b>41.</b>	<b>Port Blair</b>	1	1.25
<b>42.</b>	<b>Pune</b>	0	0
<b>43.</b>	<b>Raghunathganj</b>	0	0
<b>44.</b>	<b>Raipur</b>	0	0
<b>45.</b>	<b>Rajkot</b>	0	0
<b>46.</b>	<b>Ranchi</b>	0	0
<b>47.</b>	<b>Saharsa</b>	0	0
<b>48.</b>	<b>Shillong</b>	0	0
<b>49.</b>	<b>Shimla</b>	0	0
<b>50.</b>	<b>Siliguri</b>	0	0
<b>51.</b>	<b>Srinagar</b>	0	0
<b>52.</b>	<b>Trivendrum</b>	0	0
<b>53.</b>	<b>Varanasi</b>	0	0
<b>54.</b>	<b>Vatakara</b>	0	0
<b>55.</b>	<b>Vijayawada</b>	0	0
<b>56.</b>	<b>Vishakhapatnam</b>	3	3.75
	<b>Total</b>	80	100

**Table 4: Regional Centre participation by the academics in Research and Faculty development activities in March 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Research Activities</b>	<b>% of total</b>
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	2	1.10
5.	Bangalore	0	0.00
6.	Bhagalpur	0	0.00
7.	Bhopal	5	2.76
8.	Bhubaneswar	0	0.00
9.	Bijapur	7	3.87
10.	Chandigarh	0	0.00
11.	Chennai	0	0.00
12.	Cochin	5	2.76
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	2	1.10
16.	Delhi-2	11	6.08
17.	Delhi-3	1	0.55
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	9	4.97
25.	Jaipur	14	7.73
26.	Jammu	0	0.00
27.	Jodhpur	4	2.21
28.	Jorhat	0	0.00
29.	Karnal	8	4.42
30.	Khanna	0	0.00
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	5	2.76
34.	Lucknow	5	2.76
35.	Madurai	1	0.55
36.	Mumbai	1	0.55
37.	Nagpur	3	1.66
38.	Noida	8	4.42
39.	Panaji	0	0.00

<b>40.</b>	<b>Patna</b>	18	9.94
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	5	2.76
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	4	2.21
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	1	0.55
<b>53.</b>	<b>Varanasi</b>	58	32.04
<b>54.</b>	<b>Vatakara</b>	0	0.00
<b>55.</b>	<b>Vijayawada</b>	3	1.66
<b>56.</b>	<b>Vishakhapatnam</b>	1	0.55
	<b>Total</b>	181	100.00

## **PART II - Activities of the Regional Centre**



**Table 5: Regional Centre wise capacity buildings and meetings organized in March 2021.**

S. No.	Regional Centers	In house meetings	Coordinators Meetings	OPs of ACs	OPs for PTFs	Meeting with hqrs & RSD Participated	Meeting with hqrs & RSD	Any other	Total
1.	Agartala	3	1	0	0	0	0	0	4
2.	Ahmedabad	0	0	0	0	2	0	10	12
3.	Aizwal	0	0	0	0	0	0	0	0
4.	Aligarh	1	0	0	0	0	8	1	10
5.	Bangalore	0	0	0	0	0	0	0	0
6.	Bhagalpur	3	0	0	0	11	3	0	17
7.	Bhopal	0	1	0	0	2	0	3	6
8.	Bhubaneswar	5	2	0	0	5	1	12	25
9.	Bijapur	0	1	0	0	3	1	0	5
10.	Chandigarh	3	0	0	0	3	2	0	8
11.	Chennai	5	0	0	0	2	2	2	11
12.	Cochin	1	0	1	1	12	0	106	121
13.	Darbhanga	2	1	0	1	2	2	0	8
14.	Dehradun	0	0	0	0	0	0	0	0
15.	Delhi-1	2	0	0	0	3	0	1	6
16.	Delhi-2	2	0	0	1	11	0	4	18
17.	Delhi-3	0	0	0	0	0	0	4	4
18.	Deoghar	0	0	0	0	2	2	0	4
19.	Gangtok	0	0	0	0	1	0	1	2
20.	Guwahati	0	0	0	0	0	2	0	2
21.	Hyderabad	5	8	0	0	5	1	0	19
22.	Imphal	1	0	0	0	4	0	0	5
23.	Itanagar	3	0	0	0	1	1	0	5
24.	Jabalpur	3	0	0	0	2	0	0	5
25.	Jaipur	2	1	0	0	1	1	0	5
26.	Jammu	3	0	0	0	2	1	0	6
27.	Jodhpur	0	0	0	0	1	0	4	5
28.	Jorhat	0	0	0	0	1	0	0	1
29.	Karnal	20	1	0	0	2	2	1	26
30.	Khanna	2	0	0	0	3	0	0	5
31.	Kohima	0	0	0	0	4	0	0	4
32.	Kolkata	4	1	0	0	6	1	0	12
33.	Koraput	2	0	0	0	2	2	6	12
34.	Lucknow	4	2	0	0	3	1	0	10
35.	Madurai	1	2	0	0	1	0	1	5
36.	Mumbai	0	1	0	0	3	1	0	5
37.	Nagpur	2	1	0	0	0	1	0	4
38.	NOIDA	6	0	0	0	5	5	0	16
39.	Panaji	0	0	0	0	0	0	0	0
40.	Patna	3	1	0	0	10	2	0	16
41.	Port Blair	0	0	0	0	3	3	0	6
42.	Pune	3	0	0	0	2	2	0	7
43.	Raghunathganj	4	0	0	0	11	1	0	16
44.	Raipur	0	0	0	0	0	0	0	0
45.	Rajkot	0	0	0	0	0	0	0	0
46.	Ranchi	2	4	0	0	0	0	0	6
47.	Saharsa	4	0	0	0	6	0	0	10

<b>48.</b>	<b>Shillong</b>	0	0	0	0	2	0	0	<b>2</b>
<b>49.</b>	<b>Shimla</b>	3	0	0	0	4	0	0	<b>7</b>
<b>50.</b>	<b>Siliguri</b>	0	0	0	0	0	0	0	<b>0</b>
<b>51.</b>	<b>Srinagar</b>	18	0	0	0	0	0	0	<b>18</b>
<b>52.</b>	<b>Trivendrum</b>	0	0	0	0	2	0	0	<b>2</b>
<b>53.</b>	<b>Varanasi</b>	4	0	0	0	8	2	0	<b>14</b>
<b>54.</b>	<b>Vatakara</b>	4	1	0	0	3	1	2	<b>11</b>
<b>55.</b>	<b>Vijayawada</b>	2	0	0	0	2	0	0	<b>4</b>
<b>56.</b>	<b>Vishakhapatnam</b>	3	1	0	0	3	3	0	<b>10</b>
<b>57.</b>	<b>Total</b>	135	30	1	3	161	54	158	<b>542</b>

**Table 6: Regional Centre wise capacity buildings Program of Study Centers functionaries in March 2021.**

S. No.	Regional Centre	Coordinators Meetings	Orientation Program of ACs	Orientation Program for PTFs	Total	% of total
1.	Agartala	1	0	0	1	2.94
2.	Ahmedabad	0	0	0	0	0.00
3.	Aizwal	0	0	0	0	0.00
4.	Aligarh	0	0	0	0	0.00
5.	Bangalore	0	0	0	0	0.00
6.	Bhagalpur	0	0	0	0	0.00
7.	Bhopal	1	0	0	1	2.94
8.	Bhubaneswar	2	0	0	2	5.88
9.	Bijapur	1	0	0	1	2.94
10.	Chandigarh	0	0	0	0	0.00
11.	Chennai	0	0	0	0	0.00
12.	Cochin	0	1	1	2	5.88
13.	Darbhanga	1	0	1	2	5.88
14.	Dehradun	0	0	0	0	0.00
15.	Delhi-1	0	0	0	0	0.00
16.	Delhi-2	0	0	1	1	2.94
17.	Delhi-3	0	0	0	0	0.00
18.	Deoghar	0	0	0	0	0.00
19.	Gangtok	0	0	0	0	0.00
20.	Guwahati	0	0	0	0	0.00
21.	Hyderabad	8	0	0	8	23.53
22.	Imphal	0	0	0	0	0.00
23.	Itanagar	0	0	0	0	0.00
24.	Jabalpur	0	0	0	0	0.00
25.	Jaipur	1	0	0	1	2.94
26.	Jammu	0	0	0	0	0.00
27.	Jodhpur	0	0	0	0	0.00
28.	Jorhat	0	0	0	0	0.00
29.	Karnal	1	0	0	1	2.94
30.	Khanna	0	0	0	0	0.00
31.	Kohima	0	0	0	0	0.00
32.	Kolkata	1	0	0	1	2.94
33.	Koraput	0	0	0	0	0.00
34.	Lucknow	2	0	0	2	5.88
35.	Madurai	2	0	0	2	5.88
36.	Mumbai	1	0	0	1	2.94
37.	Nagpur	1	0	0	1	2.94
38.	Noida	0	0	0	0	0.00
39.	Panaji	0	0	0	0	0.00
40.	Patna	1	0	0	1	2.94
41.	Port Blair	0	0	0	0	0.00
42.	Pune	0	0	0	0	0.00

43.	<b>Raghunathganj</b>	0	0	0	0	0.00
44.	<b>Raipur</b>	0	0	0	0	0.00
45.	<b>Rajkot</b>	0	0	0	0	0.00
46.	<b>Ranchi</b>	4	0	0	4	11.76
47.	<b>Saharsa</b>	0	0	0	0	0.00
48.	<b>Shillong</b>	0	0	0	0	0.00
49.	<b>Shimla</b>	0	0	0	0	0.00
50.	<b>Siliguri</b>	0	0	0	0	0.00
51.	<b>Srinagar</b>	0	0	0	0	0.00
52.	<b>Trivendrum</b>	0	0	0	0	0.00
53.	<b>Varanasi</b>	0	0	0	0	0.00
54.	<b>Vatakara</b>	1	0	0	1	2.94
55.	<b>Vijayawada</b>	0	0	0	0	0.00
56.	<b>Vishakhapatnam</b>	1	0	0	1	2.94
	<b>Total</b>	30	1	3	34	100.00

**Table 7: Regional Centers wise in-house meetings with academic and staff in March 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>No. of In-house meetings</b>
1.	Agartala	3
2.	Ahmedabad	0
3.	Aizwal	0
4.	Aligarh	1
5.	Bangalore	0
6.	Bhagalpur	3
7.	Bhopal	0
8.	Bhubaneswar	5
9.	Bijapur	0
10.	Chandigarh	3
11.	Chennai	5
12.	Cochin	1
13.	Darbhanga	2
14.	Dehradun	0
15.	Delhi-1	2
16.	Delhi-2	2
17.	Delhi-3	0
18.	Deoghar	0
19.	Gangtok	0
20.	Guwahati	0
21.	Hyderabad	5
22.	Imphal	1
23.	Itanagar	3
24.	Jabalpur	3
25.	Jaipur	2
26.	Jammu	3
27.	Jodhpur	0
28.	Jorhat	0
29.	Karnal	20
30.	Khanna	2
31.	Kohima	0
32.	Kolkata	4
33.	Koraput	2
34.	Lucknow	4
35.	Madurai	1
36.	Mumbai	0
37.	Nagpur	2
38.	Noida	6
39.	Panaji	0

<b>40.</b>	<b>Patna</b>	3
<b>41.</b>	<b>Port Blair</b>	0
<b>42.</b>	<b>Pune</b>	3
<b>43.</b>	<b>Raghunathganj</b>	4
<b>44.</b>	<b>Raipur</b>	0
<b>45.</b>	<b>Rajkot</b>	0
<b>46.</b>	<b>Ranchi</b>	2
<b>47.</b>	<b>Saharsa</b>	4
<b>48.</b>	<b>Shillong</b>	0
<b>49.</b>	<b>Shimla</b>	3
<b>50.</b>	<b>Siliguri</b>	0
<b>51.</b>	<b>Srinagar</b>	18
<b>52.</b>	<b>Trivendrum</b>	0
<b>53.</b>	<b>Varanasi</b>	4
<b>54.</b>	<b>Vatakara</b>	4
<b>55.</b>	<b>Vijayawada</b>	2
<b>56.</b>	<b>Vishakhapatnam</b>	3
	<b>Total</b>	135

**Table 8: Regional Centre wise activities for strengthening of LSCs network and empanelment of academic counselors in March 2021**

S. No.	Regional Centers	Proposals for New LSC sent to HQ	Programs Activation Proposals sent to HQ)	Academic Counselors' Empanelment processed from Regional Centers	Academic Counselors' Empanelment processed from LSCs	Academic Counselors added in the RSD portal
1.	Agartala	0	0	0	0	0
2.	Ahmedabad	0	1	0	0	0
3.	Aizwal	0	0	0	0	118
4.	Aligarh	0	0	4	4	0
5.	Bangalore	0	0	0	0	0
6.	Bhagalpur	0	0	0	0	0
7.	Bhopal	0	0	0	0	0
8.	Bhubaneswar	0	0	85	32	12
9.	Bijapur	0	0	0	6	1
10.	Chandigarh	0	1	9	4	0
11.	Chennai	0	0	73	73	6
12.	Cochin	0	0	0	0	0
13.	Darbhanga	0	0	5	5	0
14.	Dehradun	0	0	0	0	0
15.	Delhi-1	0	0	0	0	0
16.	Delhi-2	0	1	104	75	25
17.	Delhi-3	0	0	2	2	0
18.	Deoghar	0	0	0	10	1
19.	Gangtok	0	0	2	2	0
20.	Guwahati	1	0	0	0	0
21.	Hyderabad	0	4	2	5	2
22.	Imphal	0	0	2	0	2
23.	Itanagar	0	0	0	0	0
24.	Jabalpur	0	0	0	23	0
25.	Jaipur	1	7	13	13	12
26.	Jammu	0	2	2	5	0
27.	Jodhpur	0	1	0	0	10
28.	Jorhat	0	0	10	10	0
29.	Karnal	0	0	36	36	0
30.	Khanna	0	0	0	0	0
31.	Kohima	2	1	0	0	0
32.	Kolkata	0	0	12	31	0
33.	Koraput	0	0	5	20	0
34.	Lucknow	0	0	55	55	10
35.	Madurai	0	0	19	15	0
36.	Mumbai	0	0	23	23	23
37.	Nagpur	0	0	12	12	0
38.	Noida	0	1	10	10	29
39.	Panaji	0	0	1	1	4

40.	Patna	0	0	21	16	11
41.	Port Blair	0	0	0	0	0
42.	Pune	0	0	2	0	0
43.	Raghunathganj	0	0	0	0	0
44.	Raipur	0	0	0	0	0
45.	Rajkot	0	0	0	0	0
46.	Ranchi	0	0	12	14	1
47.	Saharsa	0	0	5	0	0
48.	Shillong	0	0	0	1	4
49.	Shimla	0	0	24	24	1
50.	Siliguri	0	0	0	1	4
51.	Srinagar	0	0	70	82	0
52.	Trivendrum	0	0	0	0	0
53.	Varanasi	0	0	0	0	6
54.	Vatakara	0	0	0	0	0
55.	Vijayawada	0	0	0	0	2
56.	Vishakhapatnam	0	0	6	6	34
	<b>Total</b>	4	19	626	616	318



**Table 9 : Regional Centre wise assignments received at Regional Centers in March 2021**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Assignments received</b>
1.	Agartala	0
2.	Ahmedabad	0
3.	Aizwal	0
4.	Aligarh	0
5.	Bangalore	0
6.	Bhagalpur	0
7.	Bhopal	0
8.	Bhubaneswar	232
9.	Bijapur	40
10.	Chandigarh	0
11.	Chennai	0
12.	Cochin	0
13.	Darbhanga	0
14.	Dehradun	0
15.	Delhi-1	199
16.	Delhi-2	0
17.	Delhi-3	0
18.	Deoghar	856
19.	Gangtok	0
20.	Guwahati	0
21.	Hyderabad	5474
22.	Imphal	0
23.	Itanagar	0
24.	Jabalpur	10
25.	Jaipur	5835
26.	Jammu	28252
27.	Jodhpur	140
28.	Jorhat	0
29.	Karnal	30352
30.	Khanna	0
31.	Kohima	0
32.	Kolkata	0
33.	Koraput	0
34.	Lucknow	0
35.	Madurai	0
36.	Mumbai	13400
37.	Nagpur	464
38.	Noida	29506
39.	Panaji	0
40.	Patna	450

<b>41.</b>	<b>Port Blair</b>	0
<b>42.</b>	<b>Pune</b>	0
<b>43.</b>	<b>Raghunathganj</b>	0
<b>44.</b>	<b>Raipur</b>	0
<b>45.</b>	<b>Rajkot</b>	0
<b>46.</b>	<b>Ranchi</b>	870
<b>47.</b>	<b>Saharsa</b>	0
<b>48.</b>	<b>Shillong</b>	30
<b>49.</b>	<b>Shimla</b>	0
<b>50.</b>	<b>Siliguri</b>	0
<b>51.</b>	<b>Srinagar</b>	0
<b>52.</b>	<b>Trivendrum</b>	320
<b>53.</b>	<b>Varanasi</b>	0
<b>54.</b>	<b>Vatakara</b>	0
<b>55.</b>	<b>Vijayawada</b>	19
<b>56.</b>	<b>Vishakhapatnam</b>	8
<b>57.</b>	<b>Total</b>	116457

**Table 10: Regional Centre wise conduct of Viva-voce of various programs in March 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>No of Program for which Viva-voce held</b>	<b>No. of Students attended</b>
1.	Agartala	0	0
2.	Ahmedabad	0	0
3.	Aizwal	0	0
4.	Aligarh	0	0
5.	Bangalore	0	0
6.	Bhagalpur	0	0
7.	Bhopal	0	0
8.	Bhubaneswar	0	0
9.	Bijapur	4	22
10.	Chandigarh	0	0
11.	Chennai	3	38
12.	Cochin	0	0
13.	Darbhanga	2	224
14.	Dehradun	0	0
15.	Delhi-1	13	467
16.	Delhi-2	4	352
17.	Delhi-3	0	0
18.	Deoghar	1	2
19.	Gangtok	1	4
20.	Guwahati	0	0
21.	Hyderabad	4	15
22.	Imphal	0	0
23.	Itanagar	0	0
24.	Jabalpur	3	30
25.	Jaipur	7	60
26.	Jammu	2	111
27.	Jodhpur	5	0
28.	Jorhat	0	0
29.	Karnal	5	36
30.	Khanna	3	52
31.	Kohima	1	3
32.	Kolkata	1	68
33.	Koraput	0	0
34.	Lucknow	0	0
35.	Madurai	2	2
36.	Mumbai	6	384
37.	Nagpur	0	0
38.	Noida	11	195
39.	Panaji	4	9

<b>40.</b>	<b>Patna</b>	3	142
<b>41.</b>	<b>Port Blair</b>	0	0
<b>42.</b>	<b>Pune</b>	0	0
<b>43.</b>	<b>Raghunathganj</b>	0	0
<b>44.</b>	<b>Raipur</b>	0	0
<b>45.</b>	<b>Rajkot</b>	0	0
<b>46.</b>	<b>Ranchi</b>	0	0
<b>47.</b>	<b>Saharsa</b>	0	0
<b>48.</b>	<b>Shillong</b>	2	13
<b>49.</b>	<b>Shimla</b>	6	39
<b>50.</b>	<b>Siliguri</b>	0	0
<b>51.</b>	<b>Srinagar</b>	0	0
<b>52.</b>	<b>Trivendrum</b>	4	116
<b>53.</b>	<b>Varanasi</b>	0	0
<b>54.</b>	<b>Vatakara</b>	1	55
<b>55.</b>	<b>Vijayawada</b>	2	25
<b>56.</b>	<b>Vishakhapatnam</b>	0	0
	<b>Total</b>	100	2464

**Table 11: Regional Centre wise virtual induction meetings attended by RC academics in March 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Number of induction meetings</b>	<b>% of total induction meetings</b>
57.	Agartala	0	0.00
58.	Ahmedabad	0	0.00
59.	Aizwal	0	0.00
60.	Aligarh	0	0.00
61.	Bangalore	0	0.00
62.	Bhagalpur	0	0.00
63.	Bhopal	2	2.06
64.	Bhubaneswar	38	39.18
65.	Bijapur	0	0.00
66.	Chandigarh	1	1.03
67.	Chennai	1	1.03
68.	Cochin	0	0.00
69.	Darbhanga	7	7.22
70.	Dehradun		0.00
71.	Delhi-1	0	0.00
72.	Delhi-2	1	1.03
73.	Delhi-3	3	3.09
74.	Deoghar	2	2.06
75.	Gangtok	1	1.03
76.	Guwahati	0	0.00
77.	Hyderabad	0	0.00
78.	Imphal	0	0.00
79.	Itanagar	0	0.00
80.	Jabalpur	0	0.00
81.	Jaipur	0	0.00
82.	Jammu	3	3.09
83.	Jodhpur	0	0.00
84.	Jorhat	0	0.00
85.	Karnal	7	7.22
86.	Khanna	0	0.00
87.	Kohima	3	3.09
88.	Kolkata	0	0.00
89.	Koraput	0	0.00
90.	Lucknow	10	10.31
91.	Madurai	0	0.00
92.	Mumbai	0	0.00
93.	Nagpur	0	0.00
94.	Noida	0	0.00

<b>95.</b>	<b>Panaji</b>	0	0.00
<b>96.</b>	<b>Patna</b>	0	0.00
<b>97.</b>	<b>Port Blair</b>	0	0.00
<b>98.</b>	<b>Pune</b>	0	0.00
<b>99.</b>	<b>Raghunathganj</b>	0	0.00
<b>100.</b>	<b>Raipur</b>	0	0.00
<b>101.</b>	<b>Rajkot</b>	0	0.00
<b>102.</b>	<b>Ranchi</b>	0	0.00
<b>103.</b>	<b>Saharsa</b>	0	0.00
<b>104.</b>	<b>Shillong</b>	1	1.03
<b>105.</b>	<b>Shimla</b>	4	4.12
<b>106.</b>	<b>Siliguri</b>	7	7.22
<b>107.</b>	<b>Srinagar</b>	0	0.00
<b>108.</b>	<b>Trivendrum</b>	3	3.09
<b>109.</b>	<b>Varanasi</b>	0	0.00
<b>110.</b>	<b>Vatakara</b>	0	0.00
<b>111.</b>	<b>Vijayawada</b>	0	0.00
<b>112.</b>	<b>Vishakhapatnam</b>	3	3.09
	<b>Total</b>	97	100.00

**Table 12: Regional Centre wise academic counselling sessions monitored by RC academics in March 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Number of inductions meetings attended/addressed by RC academics</b>	<b>% of Total Counseling sessions</b>
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	0	0.00
6.	Bhagalpur	0	0.00
7.	Bhopal	4	0.75
8.	Bhubaneswar	18	3.36
9.	Bijapur	1	0.19
10.	Chandigarh	6	1.12
11.	Chennai	28	5.22
12.	Cochin	57	10.63
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	0	0.00
16.	Delhi-2	22	4.10
17.	Delhi-3	1	0.19
18.	Deoghar	0	0.00
19.	Gangtok	2	0.37
20.	Guwahati	0	0.00
21.	Hyderabad	30	5.60
22.	Imphal	0	0.00
23.	Itanagar	2	0.37
24.	Jabalpur	12	2.24
25.	Jaipur	13	2.43
26.	Jammu	0	0.00
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	0	0.00
30.	Khanna	0	0.00
31.	Kohima	0	0.00
32.	Kolkata	12	2.24
33.	Koraput	0	0.00
34.	Lucknow	25	4.66
35.	Madurai	52	9.70

<b>36.</b>	<b>Mumbai</b>	70	13.06
<b>37.</b>	<b>Nagpur</b>	9	1.68
<b>38.</b>	<b>Noida</b>	0	0.00
<b>39.</b>	<b>Panaji</b>	0	0.00
<b>40.</b>	<b>Patna</b>	0	0.00
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	55	10.26
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	0	0.00
<b>50.</b>	<b>Siliguri</b>	31	5.78
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	65	12.13
<b>53.</b>	<b>Varanasi</b>	0	0.00
<b>54.</b>	<b>Vatakara</b>	9	1.68
<b>55.</b>	<b>Vijayawada</b>	4	0.75
<b>56.</b>	<b>Vishakhapatnam</b>	8	1.49
	<b>Total</b>	536	100.00



**Table 13: Regional Centre wise exam centers (EC) monitoring during December  
(February) 2020 TEE**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Total physical monitoring of ECs</b>	<b>Total virtual monitoring of ECs</b>	<b>Total no. of ECs monitoring</b>	<b>% of total</b>
1.	Agartala	0	0	0	0.00
2.	Ahmedabad	0	0	0	0.00
3.	Aizwal	0	8	8	0.41
4.	Aligarh	0	0	0	0.00
5.	Bangalore	0	0	0	0.00
6.	Bhagalpur	25	22	47	2.40
7.	Bhopal	0	0	0	0.00
8.	Bhubaneswar	0	0	0	0.00
9.	Bijapur	9	21	30	1.53
10.	Chandigarh	32	12	44	2.25
11.	Chennai	5	0	5	0.26
12.	Cochin	0	0	0	0.00
13.	Darbhanga	7	16	23	1.18
14.	Dehradun	0	0	0	0.00
15.	Delhi-1	7	66	73	3.73
16.	Delhi-2	20	23	43	2.20
17.	Delhi-3	0	0	0	0.00
18.	Deoghar	0	14	14	0.72
19.	Gangtok	15	5	20	1.02
20.	Guwahati	0	0	0	0.00
21.	Hyderabad	33	25	58	2.96
22.	Imphal	55	12	67	3.42
23.	Itanagar	0	0	0	0.00
24.	Jabalpur	95	4	99	5.06
25.	Jaipur	43	150	193	9.86
26.	Jammu	91	0	91	4.65
27.	Jodhpur	0	13	13	0.66
28.	Jorhat	5	2	7	0.36
29.	Karnal	32	302	334	17.07
30.	Khanna	8	19	27	1.38
31.	Kohima	11	28	39	1.99
32.	Kolkata	63	90	153	7.82
33.	Koraput	0	0	0	0.00
34.	Lucknow	25	13	38	1.94
35.	Madurai	0	16	16	0.82
36.	Mumbai	10	2	12	0.61
37.	Nagpur	0	0	0	0.00
38.	Noida	35	0	35	1.79

39.	Panaji	15	0	15	0.77
40.	Patna	14	77	91	4.65
41.	Port Blair	21	7	28	1.43
42.	Pune	34	30	64	3.27
43.	Raghunathganj	0	0	0	0.00
44.	Raipur	0	0	0	0.00
45.	Rajkot	0	0	0	0.00
46.	Ranchi	0	0	0	0.00
47.	Saharsa	15	22	37	1.89
48.	Shillong	12	32	44	2.25
49.	Shimla	7	22	29	1.48
50.	Siliguri	0	0	0	0.00
51.	Srinagar	23	0	23	1.18
52.	Trivendrum	30	40	70	3.58
53.	Varanasi	0	0	0	0.00
54.	Vatakara	11	0	11	0.56
55.	Vijayawada	12	14	26	1.33
56.	Vishakhapatnam	24	6	30	1.53
	<b>Total</b>	844	1113	1957	100.00

# **PART III - Activities at the Learner Support Centers**

**Table 14: Regional Centre wise induction meetings organized at LSCs in March 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Number of IM organized</b>
1.	Agartala	0
2.	Ahmedabad	0
3.	Aizwal	0
4.	Aligarh	0
5.	Bangalore	0
6.	Bhagalpur	0
7.	Bhopal	2
8.	Bhubaneswar	65
9.	Bijapur	0
10.	Chandigarh	1
11.	Chennai	0
12.	Cochin	0
13.	Darbhanga	0
14.	Dehradun	0
15.	Delhi-1	0
16.	Delhi-2	10
17.	Delhi-3	8
18.	Deoghar	2
19.	Gangtok	0
20.	Guwahati	0
21.	Hyderabad	0
22.	Imphal	0
23.	Itanagar	0
24.	Jabalpur	0
25.	Jaipur	0
26.	Jammu	1
27.	Jodhpur	0
28.	Jorhat	0
29.	Karnal	7
30.	Khanna	0
31.	Kohima	1
32.	Kolkata	0
33.	Koraput	1
34.	Lucknow	15
35.	Madurai	0
36.	Mumbai	0
37.	Nagpur	0
38.	NOIDA	0
39.	Panaji	0
40.	Patna	0

<b>41.</b>	<b>Port Blair</b>	0
<b>42.</b>	<b>Pune</b>	0
<b>43.</b>	<b>Raghunathganj</b>	0
<b>44.</b>	<b>Raipur</b>	0
<b>45.</b>	<b>Rajkot</b>	0
<b>46.</b>	<b>Ranchi</b>	0
<b>47.</b>	<b>Saharsa</b>	0
<b>48.</b>	<b>Shillong</b>	0
<b>49.</b>	<b>Shimla</b>	16
<b>50.</b>	<b>Siliguri</b>	0
<b>51.</b>	<b>Srinagar</b>	0
<b>52.</b>	<b>Trivandrum</b>	3
<b>53.</b>	<b>Varanasi</b>	0
<b>54.</b>	<b>Vatakara</b>	0
<b>55.</b>	<b>Vijayawada</b>	0
<b>56.</b>	<b>Vishakhapatnam</b>	4
	<b>Total</b>	136

**Table 15: Students' Grievance Redressal Camps (Digital) organized by LSCs in March 2021**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Online Grievance Redressal Camps organized by LSCs</b>	<b>% of total</b>
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	0	0.00
6.	Bhagalpur	0	0.00
7.	Bhopal	0	0.00
8.	Bhubaneswar	0	0.00
9.	Bijapur	0	0.00
10.	Chandigarh	3	23.08
11.	Chennai	0	0.00
12.	Cochin	0	0.00
13.	Darbhangha	1	7.69
14.	Dehradun	0	0.00
15.	Delhi-1	0	0.00
16.	Delhi-2	0	0.00
17.	Delhi-3	0	0.00
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	0	0.00
26.	Jammu	0	0.00
27.	Jodhpur	1	7.69
28.	Jorhat	0	0.00
29.	Karnal	1	7.69
30.	Khanna	2	15.38
31.	Kohima	0	0.00
32.	Kolkata	1	7.69
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	0	0.00
36.	Mumbai	0	0.00
37.	Nagpur	0	0.00
38.	NOIDA	2	15.38

<b>39.</b>	<b>Panaji</b>	0	0.00
<b>40.</b>	<b>Patna</b>	0	0.00
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	2	15.38
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	0	0.00
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	0	0.00
<b>53.</b>	<b>Varanasi</b>	0	0.00
<b>54.</b>	<b>Vatakara</b>	0	0.00
<b>55.</b>	<b>Vijayawada</b>	0	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	0	0.00
	<b>Total</b>	13	100.00

**Table 16: Number of scanned copies of assignments received at Study Centers under different Regional Centers in March 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Assignments received at Study Centers</b>	<b>% of total</b>
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	0	0.00
6.	Bhagalpur	0	0.00
7.	Bhopal	0	0.00
8.	Bhubaneswar	42	0.05
9.	Bijapur	4	0.00
10.	Chandigarh	14000	16.88
11.	Chennai	84	0.10
12.	Cochin	0	0.00
13.	Darbhangha	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	0	0.00
16.	Delhi-2	23540	28.39
17.	Delhi-3	0	0.00
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	5474	6.60
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	0	0.00
25.	Jaipur	0	0.00
26.	Jammu	0	0.00
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	30687	37.01
30.	Khanna	0	0.00
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	1696	2.05
36.	Mumbai	0	0.00
37.	Nagpur	2961	3.57
38.	NOIDA	0	0.00



<b>39.</b>	<b>Panaji</b>	0	0.00
<b>40.</b>	<b>Patna</b>	0	0.00
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	0	0.00
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	4430	5.34
<b>49.</b>	<b>Shimla</b>	0	0.00
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	0	0.00
<b>53.</b>	<b>Varanasi</b>	0	0.00
<b>54.</b>	<b>Vatakara</b>	0	0.00
<b>55.</b>	<b>Vijayawada</b>	0	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	0	0.00
	<b>Total</b>	82918	100.00

**Table 17: Regional Centre wise number of online academic counselling sessions held during the month of March 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Number of online academic counseling sessions organized by LSCs</b>	<b>% of total counseling sessions</b>
1.	Agartala	0	0.00
2.	Ahmedabad	11	0.29
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	0	0.00
6.	Bhagalpur	0	0.00
7.	Bhopal	0	0.00
8.	Bhubaneswar	8	0.21
9.	Bijapur	0	0.00
10.	Chandigarh	6	0.16
11.	Chennai	33	0.88
12.	Cochin	80	2.14
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	1115	29.89
16.	Delhi-2	1696	45.47
17.	Delhi-3	11	0.29
18.	Deoghar	0	0.00
19.	Gangtok	2	0.05
20.	Guwahati	0	0.00
21.	Hyderabad	207	5.55
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	30	0.80
25.	Jaipur	13	0.35
26.	Jammu	0	0.00
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	70	1.88
30.	Khanna	0	0.00
31.	Kohima	0	0.00
32.	Kolkata	22	0.59
33.	Koraput	0	0.00
34.	Lucknow	25	0.67

35.	Madurai	56	1.50
36.	Mumbai	70	1.88
37.	Nagpur	13	0.35
38.	Noida	0	0.00
39.	Panaji	56	1.50
40.	Patna	0	0.00
41.	Port Blair	0	0.00
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	55	1.47
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	0	0.00
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	0	0.00
53.	Varanasi	0	0.00
54.	Vatakara	9	0.24
55.	Vijayawada	110	2.95
56.	Vishakhapatnam	32	0.86
	<b>Total</b>	<b>3730</b>	<b>100.00</b>

# **PART IV – Other Student Support Services**

**Table 18: Regional Centers wise students queries handled through various modes in March 2021.**

S. No.	Regional Centers	*A	*B	*C	*D	*E	*F	*G	*H	*I	*J
1.	Agartala	7	103	487	39	0	0	0	0	0	0
2.	Ahmadabad	74	2206	0	5	0	0	0	0	0	0
3.	Aizwal	95	82	139	25	0	0	0	0	0	0
4.	Aligarh	293	776	680	82	0	105	0	0	0	1
5.	Bangalore	0	0	0	0	0	0	0	0	0	0
6.	Bhagalpur	256	282	401	127	256	0	0	0	0	0
7.	Bhopal	1	1050	300	318	0	0	0	3	1	3
8.	Bhubaneswar	25	4800	800	549	0	5	6	2	0	0
9.	Bijapur	35	155	712	42	0	11	2	0	1	0
10.	Chandigarh	132	3950	2200	734	0	2200	0	0	0	2
11.	Chennai	46	1656	802	357	276	13	11	1	0	0
12.	Cochin	385	798	877	694	0	0	0	0	0	20
13.	Darbhanga	301	211	356	203	0	12	0	0	0	1
14.	Dehradun	0	0	0	0	0	0	0	0	0	0
15.	Delhi-1	665	4086	1617	3180	9343	0	0	4	0	0
16.	Delhi-2	1173	5838	4493	4008	11251	0	0	4	0	0
17.	Delhi-3	727	7913	638	2912	9942	0	0	20	0	0
18.	Deoghar	219	243	1152	211	1126	0	0	0	0	0
19.	Gangtok	25	40	533	33	80	4	0	0	0	0
20.	Guwahati	296	1262	388	330	0	0	1908	0	1	0
21.	Hyderabad	248	5236	3645	673	2254	0	0	2	0	0
22.	Imphal	53	45	190	72	720	0	0	0	0	0
23.	Itanagar	0	33	100	55	0	76	0	0	0	0
24.	Jabalpur	50	320	550	0	0	0	0	1	0	0
25.	Jaipur	126	567	762	463	415	5	2	1	0	0
26.	Jammu	1500	1100	1000	1248	0	0	0	0	0	0
27.	Jodhpur	266	2095	1074	650	0	0	0	0	0	0
28.	Jorhat	31	341	1740	134	0	343	0	0	0	0
29.	Karnal	572	3510	1500	1303	0	0	0	6	3	0
30.	Khanna	57	887	3141	1494	546	0	0	2	0	1
31.	Kohima	0	61	65	149	50	184	0	0	0	0
32.	Kolkata	532	681	1385	1377	1470	0	0	2	0	0
33.	Koraput	146	208	396	123	0	0	0	2	1	0
34.	Lucknow	10	70	175	225	0	20	10	1	0	1
35.	Madurai	16	707	108	84	0	5	4	1	0	0
36.	Mumbai	179	3600	0	775	570	15	8	1	1	4
37.	Nagpur	158	159	1760	174	0	29	0	1	0	0
38.	Noida	280	3143	160	1143	0	9	34	0	0	0
39.	Panaji	137	1115	1928	89	0	150	0	0	0	1
40.	Patna	71	521	2000	1125	0	0	0	2	0	0
41.	Port Blair	35	154	616	47	345	0	0	0	0	0
42.	Pune	0	0	0	418	42	0	0	1	0	0
43.	Raghunathganj	0	12	165	43	0	0	0	0	0	0

<b>44.</b>	<b>Raipur</b>	0	0	0	0	0	0	0	0	0	0
<b>45.</b>	<b>Rajkot</b>	0	0	0	0	0	0	0	0	0	0
<b>46.</b>	<b>Ranchi</b>	228	2412	2107	780	0	0	0	2	0	2
<b>47.</b>	<b>Saharsa</b>	57	82	584	124	478	187	55	0	0	0
<b>48.</b>	<b>Shillong</b>	241	422	156	196	0	25	0	0	0	50
<b>49.</b>	<b>Shimla</b>	7	1287	1131	384	312	0	0	0	0	0
<b>50.</b>	<b>Siliguri</b>	94	372	1500	170	0	2	0	2	0	0
<b>51.</b>	<b>Srinagar</b>	42	147	206	420	0	31	0	0	0	0
<b>52.</b>	<b>Trivendrum</b>	932	1101	3821	298	2321	244	0	0	0	0
<b>53.</b>	<b>Varanasi</b>	38	1269	399	447	0	37	0	1	0	0
<b>54.</b>	<b>Vatakara</b>	0	467	1795	131	0	10	0	0	0	0
<b>55.</b>	<b>Vijayawada</b>	32	211	535	137	260	0	0	0	0	0
<b>56.</b>	<b>Vishakhapatnam</b>	11	349	318	257	159	0	0	0	0	0
	<b>Total</b>	10904	68135	51587	29057	42216	3722	2040	62	8	86

- \*A Post
- B Email
- C Phone
- D i-GRAM
- E Face to face
- F Face Book, if applicable
- G Twitter, if applicable
- H RTI
- I Court Cases
- J Digital Grievance Redressal Camp(s) organized by RC

**Table 19: Regional Centre wise total number of students' queries handled in March 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Total Queries handled</b>	<b>% of total</b>
1.	Agartala	636	0.31
2.	Ahmedabad	2285	1.10
3.	Aizwal	341	0.16
4.	Aligarh	1937	0.93
5.	Bangalore	0	0.00
6.	Bhagalpur	1322	0.64
7.	Bhopal	1676	0.81
8.	Bhubaneswar	6187	2.98
9.	Bijapur	958	0.46
10.	Chandigarh	9218	4.44
11.	Chennai	3162	1.52
12.	Cochin	2774	1.33
13.	Darbhanga	1084	0.52
14.	Dehradun	0	0.00
15.	Delhi-1	18895	9.09
16.	Delhi-2	26767	12.88
17.	Delhi-3	22152	10.66
18.	Deoghar	2951	1.42
19.	Gangtok	715	0.34
20.	Guwahati	4185	2.01
21.	Hyderabad	12058	5.80
22.	Imphal	1080	0.52
23.	Itanagar	264	0.13
24.	Jabalpur	921	0.44
25.	Jaipur	2341	1.13
26.	Jammu	4848	2.33
27.	Jodhpur	4085	1.97
28.	Jorhat	2589	1.25
29.	Karnal	6894	3.32
30.	Khanna	6128	2.95
31.	Kohima	509	0.24
32.	Kolkata	5447	2.62
33.	Koraput	876	0.42
34.	Lucknow	512	0.25
35.	Madurai	925	0.45
36.	Mumbai	5153	2.48
37.	Nagpur	2281	1.10
38.	Noida	4769	2.29
39.	Panaji	3420	1.65
40.	Patna	3719	1.79

<b>41.</b>	<b>Port Blair</b>	1197	0.58
<b>42.</b>	<b>Pune</b>	461	0.22
<b>43.</b>	<b>Raghunathganj</b>	220	0.11
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	5531	2.66
<b>47.</b>	<b>Saharsa</b>	1567	0.75
<b>48.</b>	<b>Shillong</b>	1090	0.52
<b>49.</b>	<b>Shimla</b>	3121	1.50
<b>50.</b>	<b>Siliguri</b>	2140	1.03
<b>51.</b>	<b>Srinagar</b>	846	0.41
<b>52.</b>	<b>Trivendrum</b>	8717	4.19
<b>53.</b>	<b>Varanasi</b>	2191	1.05
<b>54.</b>	<b>Vatakara</b>	2403	1.16
<b>55.</b>	<b>Vijayawada</b>	1175	0.57
<b>56.</b>	<b>Vishakhapatnam</b>	1094	0.53
	<b>Total</b>	207817	100.00



**Table 20: Regional Centers wise number of SMSs utilized for students support in March 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>SMS utilized for support services</b>	<b>% of total</b>
1.	Agartala	38256	5.67
2.	Ahmedabad	1571	0.23
3.	Aizwal	0	0.00
4.	Aligarh	1223	0.18
5.	Bangalore	0	0.00
6.	Bhagalpur	3848	0.57
7.	Bhopal	19460	2.89
8.	Bhubaneswar	0	0.00
9.	Bijapur	3721	0.55
10.	Chandigarh	0	0.00
11.	Chennai	0	0.00
12.	Cochin	29407	4.36
13.	Darbhanga	437	0.06
14.	Dehradun	0	0.00
15.	Delhi-1	9388	1.39
16.	Delhi-2	13248	1.96
17.	Delhi-3	0	0.00
18.	Deoghar	0	0.00
19.	Gangtok	2687	0.40
20.	Guwahati	6384	0.95
21.	Hyderabad	49060	7.28
22.	Imphal	2464	0.37
23.	Itanagar	0	0.00
24.	Jabalpur	1219	0.18
25.	Jaipur	55595	8.24
26.	Jammu	12988	1.93
27.	Jodhpur	1268	0.19
28.	Jorhat	1025	0.15
29.	Karnal	0	0.00
30.	Khanna	39168	5.81
31.	Kohima	6416	0.95
32.	Kolkata	8767	1.30
33.	Koraput	9005	1.34
34.	Lucknow	15846	2.35
35.	Madurai	39894	5.92
36.	Mumbai	0	0.00
37.	Nagpur	0	0.00
38.	Noida	31023	4.60

<b>39.</b>	<b>Panaji</b>	4891	0.73
<b>40.</b>	<b>Patna</b>	109721	16.27
<b>41.</b>	<b>Port Blair</b>	5563	0.83
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	65238	9.68
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	58	0.01
<b>49.</b>	<b>Shimla</b>	9358	1.39
<b>50.</b>	<b>Siliguri</b>	3628	0.54
<b>51.</b>	<b>Srinagar</b>	724	0.11
<b>52.</b>	<b>Trivendrum</b>	6400	0.95
<b>53.</b>	<b>Varanasi</b>	19919	2.95
<b>54.</b>	<b>Vatakara</b>	0	0.00
<b>55.</b>	<b>Vijayawada</b>	4554	0.68
<b>56.</b>	<b>Vishakhapatnam</b>	40870	6.06
<b>57.</b>	<b>Total</b>	674292	100.00

# **PART V- Accounts & Finance**

**Table 21: Regional Centre wise total expenditure during the March 2021**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Expenditure in March 2021</b>	<b>% of Total</b>
1.	Agartala	3013817	1.30
2.	Ahmedabad	3147030	1.35
3.	Aizwal	6474788	2.78
4.	Aligarh	1060027	0.46
5.	Bangalore	0	0.00
6.	Bhagalpur	1384857	0.60
7.	Bhopal	855307	0.37
8.	Bhubaneswar	6588761	2.83
9.	Bijapur	3686637	1.59
10.	Chandigarh	2271124	0.98
11.	Chennai	31966058	13.74
12.	Cochin	8643681	3.72
13.	Darbhanga	3541496	1.52
14.	Dehradun	0	0.00
15.	Delhi-1	14035080	6.03
16.	Delhi-2	28136795	12.10
17.	Delhi-3	6404517	2.75
18.	Deoghar	5533621	2.38
19.	Gangtok	905604	0.39
20.	Guwahati	3326908	1.43
21.	Hyderabad	1945548	0.84
22.	Imphal	743630	0.32
23.	Itanagar	1156002	0.50
24.	Jabalpur	2647789	1.14
25.	Jaipur	4059009	1.75
26.	Jammu	6323765	2.72
27.	Jodhpur	3348619	1.44
28.	Jorhat	3848151	1.65
29.	Karnal	3081094	1.32
30.	Khanna	4431521	1.91
31.	Kohima	784451	0.34
32.	Kolkata	6780538	2.92
33.	Koraput	2701180	1.16
34.	Lucknow	4195573	1.80
35.	Madurai	1170404	0.50
36.	Mumbai	1191249	0.51
37.	Nagpur	1121572	0.48
38.	NOIDA	6546940	2.81
39.	Panaji	1121879	0.48

<b>40.</b>	<b>Patna</b>	4068492	1.75
<b>41.</b>	<b>Port Blair</b>	1113512	0.48
<b>42.</b>	<b>Pune</b>	3455770	1.49
<b>43.</b>	<b>Raghunathganj</b>	361765	0.16
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	6858076	2.95
<b>47.</b>	<b>Saharsa</b>	2549088	1.10
<b>48.</b>	<b>Shillong</b>	2122820	0.91
<b>49.</b>	<b>Shimla</b>	2608776	1.12
<b>50.</b>	<b>Siliguri</b>	2324645	1.00
<b>51.</b>	<b>Srinagar</b>	4672214	2.01
<b>52.</b>	<b>Trivendrum</b>	3923073	1.69
<b>53.</b>	<b>Varanasi</b>	2693097	1.16
<b>54.</b>	<b>Vatakara</b>	3511655	1.51
<b>55.</b>	<b>Vijayawada</b>	2853013	1.23
<b>56.</b>	<b>Vishakhapatnam</b>	1283556	0.55
	<b>Total</b>	232574573	100.00

**Table 22: Regional Centre wise expenditure on Salaries of Regular Staff in March 2021.**

S. No.	Regional Centers	Regular Staff Salary	Total Expenditure of RC	% of total expenditure of RC
1.	Agartala	896091	3013817	29.73
2.	Ahmedabad	0	3147030	0.00
3.	Aizwal	562382	6474788	8.69
4.	Aligarh	0	1060027	0.00
5.	Bangalore	0	0	0.00
6.	Bhagalpur	0	1384857	0.00
7.	Bhopal	0	855307	0.00
8.	Bhubaneswar	0	6588761	0.00
9.	Bijapur	0	3686637	0.00
10.	Chandigarh	0	2271124	0.00
11.	Chennai	20424504	31966058	63.89
12.	Cochin	1388380	8643681	16.06
13.	Darbhanga	710416	3541496	20.06
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	14035080	0.00
16.	Delhi-2	0	28136795	0.00
17.	Delhi-3	0	6404517	0.00
18.	Deoghar	41847	5533621	0.76
19.	Gangtok	0	905604	0.00
20.	Guwahati	0	3326908	0.00
21.	Hyderabad	0	1945548	0.00
22.	Imphal	106033	743630	14.26
23.	Itanagar	0	1156002	0.00
24.	Jabalpur	0	2647789	0.00
25.	Jaipur	92391	4059009	2.28
26.	Jammu	414347	6323765	6.55
27.	Jodhpur	0	3348619	0.00
28.	Jorhat	455541	3848151	11.84
29.	Karnal		3081094	0.00
30.	Khanna	81410	4431521	1.84
31.	Kohima	0	784451	0.00
32.	Kolkata	0	6780538	0.00
33.	Koraput	0	2701180	0.00
34.	Lucknow	0	4195573	0.00
35.	Madurai	0	1170404	0.00
36.	Mumbai	26040	1191249	2.19
37.	Nagpur	0	1121572	0.00
38.	NOIDA	0	6546940	0.00
39.	Panaji	0	1121879	0.00

40.	Patna	0	4068492	0.00
41.	Port Blair	0	1113512	0.00
42.	Pune	0	3455770	0.00
43.	Raghunathganj	0	361765	0.00
44.	Raipur	0	0	0.00
45.	Rajkot	0	0	0.00
46.	Ranchi	1170965	6858076	17.07
47.	Saharsa	0	2549088	0.00
48.	Shillong	0	2122820	0.00
49.	Shimla	0	2608776	0.00
50.	Siliguri	0	2324645	0.00
51.	Srinagar	358031	4672214	7.66
52.	Trivendrum	0	3923073	0.00
53.	Varanasi	117156	2693097	4.35
54.	Vatakara	0	3511655	0.00
55.	Vijayawada	47190	2853013	1.65
56.	Vishakhapatnam	0	1283556	0.00
	<b>Total</b>	26892724	232574573	11.56

**Table 23: Regional Centre wise expenditure on salaries of DW staff in March 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Expenditure on salaries of DW</b>	<b>Total expenditure</b>	<b>% of Total Expenditure</b>
1.	Agartala	0	3013817	0.00
2.	Ahmedabad	195181	3147030	6.20
3.	Aizwal	153193	6474788	2.37
4.	Aligarh	105029	1060027	9.91
5.	Bangalore	0	0	0.00
6.	Bhagalpur	111982	1384857	8.09
7.	Bhopal	5617	855307	0.66
8.	Bhubaneswar	257501	6588761	3.91
9.	Bijapur	131624	3686637	3.57
10.	Chandigarh	96076	2271124	4.23
11.	Chennai	78456	31966058	0.25
12.	Cochin	221650	8643681	2.56
13.	Darbhanga	396034	3541496	11.18
14.	Dehradun	0	0	0.00
15.	Delhi-1	589901	14035080	4.20
16.	Delhi-2	827091	28136795	2.94
17.	Delhi-3	566047	6404517	8.84
18.	Deoghar	281879	5533621	5.09
19.	Gangtok	90243	905604	9.96
20.	Guwahati	122580	3326908	3.68
21.	Hyderabad	69126	1945548	3.55
22.	Imphal	68389	743630	9.20
23.	Itanagar	264947	1156002	22.92
24.	Jabalpur	147642	2647789	5.58
25.	Jaipur	160034	4059009	3.94
26.	Jammu	550082	6323765	8.70
27.	Jodhpur	164960	3348619	4.93
28.	Jorhat	261919	3848151	6.81
29.	Karnal	37870	3081094	1.23
30.	Khanna	605897	4431521	13.67
31.	Kohima	0	784451	0.00
32.	Kolkata	269626	6780538	3.98
33.	Koraput	328503	2701180	12.16
34.	Lucknow	175288	4195573	4.18
35.	Madurai	106213	1170404	9.07
36.	Mumbai	219909	1191249	18.46



<b>37.</b>	<b>Nagpur</b>	96002	1121572	8.56
<b>38.</b>	<b>NOIDA</b>	319805	6546940	4.88
<b>39.</b>	<b>Panaji</b>	141310	1121879	12.60
<b>40.</b>	<b>Patna</b>	6000	4068492	0.15
<b>41.</b>	<b>Port Blair</b>	126991	1113512	11.40
<b>42.</b>	<b>Pune</b>	139667	3455770	4.04
<b>43.</b>	<b>Raghunathganj</b>	17860	361765	4.94
<b>44.</b>	<b>Raipur</b>	0	0	0
<b>45.</b>	<b>Rajkot</b>	0	0	0
<b>46.</b>	<b>Ranchi</b>	255114	6858076	3.72
<b>47.</b>	<b>Saharsa</b>	160429	2549088	6.29
<b>48.</b>	<b>Shillong</b>	0	2122820	0.00
<b>49.</b>	<b>Shimla</b>	174452	2608776	6.69
<b>50.</b>	<b>Siliguri</b>	168215	2324645	7.24
<b>51.</b>	<b>Srinagar</b>	371532	4672214	7.95
<b>52.</b>	<b>Trivendrum</b>	434716	3923073	11.08
<b>53.</b>	<b>Varanasi</b>	217564	2693097	8.08
<b>54.</b>	<b>Vatakara</b>	189948	3511655	5.41
<b>55.</b>	<b>Vijayawada</b>	183573	2853013	6.43
<b>56.</b>	<b>Vishakhapatnam</b>	60689	1283556	4.73
	<b>Total</b>	10724356	232574573	4.61

**Table 24: Regional Centre wise expenditure on Regional Centre' Security in March 2021.**

S. No.	Regional Centers	Expenditure on Security	Total expenditure in March 2021	% Of Total Expenditure
1.	Agartala	0	3013817	0.00
2.	Ahmedabad	0	3147030	0.00
3.	Aizwal	0	6474788	0.00
4.	Aligarh	32235	1060027	3.04
5.	Bangalore	0	0	0.00
6.	Bhagalpur	0	1384857	0.00
7.	Bhopal	0	855307	0.00
8.	Bhubaneswar	156076	6588761	2.37
9.	Bijapur	0	3686637	0.00
10.	Chandigarh	117637	2271124	5.18
11.	Chennai	0	31966058	0.00
12.	Cochin	206963	8643681	2.39
13.	Darbhanga	183934	3541496	5.19
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	14035080	0.00
16.	Delhi-2	0	28136795	0.00
17.	Delhi-3	0	6404517	0.00
18.	Deoghar	46200	5533621	0.83
19.	Gangtok	30726	905604	3.39
20.	Guwahati	120432	3326908	3.62
21.	Hyderabad	93612	1945548	4.81
22.	Imphal	0	743630	0.00
23.	Itanagar	46254	1156002	4.00
24.	Jabalpur	264488	2647789	9.99
25.	Jaipur	85812	4059009	2.11
26.	Jammu	157478	6323765	2.49
27.	Jodhpur	186191	3348619	5.56
28.	Jorhat	29475	3848151	0.77
29.	Karnal	177952	3081094	5.78
30.	Khanna	147290	4431521	3.32
31.	Kohima	0	784451	0.00
32.	Kolkata	79942	6780538	1.18
33.	Koraput	0	2701180	0.00
34.	Lucknow	86184	4195573	2.05
35.	Madurai	49560	1170404	4.23
36.	Mumbai	0	1191249	0.00
37.	Nagpur	44742	1121572	3.99
38.	NOIDA	0	6546940	0.00
39.	Panaji	120687	1121879	10.76

<b>40.</b>	<b>Patna</b>	32136	4068492	0.79
<b>41.</b>	<b>Port Blair</b>	0	1113512	0.00
<b>42.</b>	<b>Pune</b>	0	3455770	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	361765	0.00
<b>44.</b>	<b>Raipur</b>	0	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0	0.00
<b>46.</b>	<b>Ranchi</b>	95426	6858076	1.39
<b>47.</b>	<b>Saharsa</b>	33818	2549088	1.33
<b>48.</b>	<b>Shillong</b>	43621	2122820	2.05
<b>49.</b>	<b>Shimla</b>	56280	2608776	2.16
<b>50.</b>	<b>Siliguri</b>	32445	2324645	1.40
<b>51.</b>	<b>Srinagar</b>	310395	4672214	6.64
<b>52.</b>	<b>Trivendrum</b>	102774	3923073	2.62
<b>53.</b>	<b>Varanasi</b>	56248	2693097	2.09
<b>54.</b>	<b>Vatakara</b>	0	3511655	0.00
<b>55.</b>	<b>Vijayawada</b>	0	2853013	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	0	1283556	0.00
	<b>Total</b>	3227013	232574573	1.39

**Table 25: Regional Centre wise expenditure on rent of Regional Centre' Building in March 2021.**

S. No.	Regional Centre	Expenditure on Building Rent	Total expenditure in March 2021	% of Total expenditure
1.	Agartala	0	3013817	0.00
2.	Ahmedabad	0	3147030	0.00
3.	Aizwal	49500	6474788	0.76
4.	Aligarh	0	1060027	0.00
5.	Bangalore	0	0	0.00
6.	Bhagalpur	140800	1384857	10.17
7.	Bhopal	0	855307	0.00
8.	Bhubaneswar	0	6588761	0.00
9.	Bijapur	0	3686637	0.00
10.	Chandigarh	127000	2271124	5.59
11.	Chennai	2089800	31966058	6.54
12.	Cochin	0	8643681	0.00
13.	Darbhanga	77550	3541496	2.19
14.	Dehradun	0	0	0.00
15.	Delhi-1	736291	14035080	5.25
16.	Delhi-2	0	28136795	0.00
17.	Delhi-3	0	6404517	0.00
18.	Deoghar	272127	5533621	4.92
19.	Gangtok	117000	905604	12.92
20.	Guwahati	90000	3326908	2.71
21.	Hyderabad	232967	1945548	11.97
22.	Imphal	0	743630	0.00
23.	Itanagar	22000	1156002	1.90
24.	Jabalpur	0	2647789	0.00
25.	Jaipur	0	4059009	0.00
26.	Jammu	47310	6323765	0.75
27.	Jodhpur	0	3348619	0.00
28.	Jorhat	115640	3848151	3.01
29.	Karnal		3081094	0.00
30.	Khanna	0	4431521	0.00
31.	Kohima	327600	784451	41.76
32.	Kolkata	0	6780538	0.00
33.	Koraput	0	2701180	0.00
34.	Lucknow	0	4195573	0.00
35.	Madurai		1170404	0.00
36.	Mumbai	0	1191249	0.00
37.	Nagpur	0	1121572	0.00
38.	NOIDA	883704	6546940	13.50

<b>39.</b>	<b>Panaji</b>	147828	1121879	13.18
<b>40.</b>	<b>Patna</b>	0	4068492	0.00
<b>41.</b>	<b>Port Blair</b>	56774	1113512	5.10
<b>42.</b>	<b>Pune</b>	340529	3455770	9.85
<b>43.</b>	<b>Raghunathganj</b>	0	361765	0.00
<b>44.</b>	<b>Raipur</b>	0	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0	0.00
<b>46.</b>	<b>Ranchi</b>	205900	6858076	3.00
<b>47.</b>	<b>Saharsa</b>	25000	2549088	0.98
<b>48.</b>	<b>Shillong</b>	0	2122820	0.00
<b>49.</b>	<b>Shimla</b>	29074	2608776	1.11
<b>50.</b>	<b>Siliguri</b>	34667	2324645	1.49
<b>51.</b>	<b>Srinagar</b>	0	4672214	0.00
<b>52.</b>	<b>Trivendrum</b>	114450	3923073	2.92
<b>53.</b>	<b>Varanasi</b>	25188	2693097	0.94
<b>54.</b>	<b>Vatakara</b>	0	3511655	0.00
<b>55.</b>	<b>Vijayawada</b>	82046	2853013	2.88
<b>56.</b>	<b>Vishakhapatnam</b>	0	1283556	0.00
	<b>Total</b>	6390745	232574573	2.75

**Table 26: Regional Centre wise expenditure on tours and travels in March 2021.**

S. No.	Regional Centers	Travel & hiring of taxi	Total expenditure in March 2021	% of total expenditure
1.	Agartala	0	3013817	0.00
2.	Ahmedabad	25504	3147030	0.81
3.	Aizwal	0	6474788	0.00
4.	Aligarh	17600	1060027	1.66
5.	Bangalore	0	0	0.00
6.	Bhagalpur	0	1384857	0.00
7.	Bhopal	4000	855307	0.47
8.	Bhubaneswar	26118	6588761	0.40
9.	Bijapur	0	3686637	0.00
10.	Chandigarh	32603	2271124	1.44
11.	Chennai	171720	31966058	0.54
12.	Cochin	116635	8643681	1.35
13.	Darbhanga	2170	3541496	0.06
14.	Dehradun	0	0	0.00
15.	Delhi-1	37849	14035080	0.27
16.	Delhi-2	65188	28136795	0.23
17.	Delhi-3	20900	6404517	0.33
18.	Deoghar	19341	5533621	0.35
19.	Gangtok	0	905604	0.00
20.	Guwahati	14155	3326908	0.43
21.	Hyderabad	11303	1945548	0.58
22.	Imphal	33800	743630	4.55
23.	Itanagar	0	1156002	0.00
24.	Jabalpur	0	2647789	0.00
25.	Jaipur	118118	4059009	2.91
26.	Jammu	0	6323765	0.00
27.	Jodhpur	3684	3348619	0.11
28.	Jorhat	3650	3848151	0.09
29.	Karnal	36970	3081094	1.20
30.	Khanna	0	4431521	0.00
31.	Kohima	24030	784451	3.06
32.	Kolkata	72000	6780538	1.06
33.	Koraput	1835	2701180	0.07
34.	Lucknow	19444	4195573	0.46
35.	Madurai	6690	1170404	0.57
36.	Mumbai	2340	1191249	0.20
37.	Nagpur	1500	1121572	0.13
38.	NOIDA	56556	6546940	0.86
39.	Panaji	7720	1121879	0.69

40.	Patna	77043	4068492	1.89
41.	Port Blair	0	1113512	0.00
42.	Pune	0	3455770	0.00
43.	Raghunathganj	0	361765	0.00
44.	Raipur	0	0	0.00
45.	Rajkot	0	0	0.00
46.	Ranchi	18353	6858076	0.27
47.	Saharsa	32091	2549088	1.26
48.	Shillong	33,633	2122820	1.58
49.	Shimla	18802	2608776	0.72
50.	Siliguri	41988	2324645	1.81
51.	Srinagar	55214	4672214	1.18
52.	Trivendrum	58,437	3923073	1.49
53.	Varanasi	0	2693097	0.00
54.	Vatakara	11902	3511655	0.34
55.	Vijayawada	0	2853013	0.00
56.	Vishakhapatnam	5870	1283556	0.46
	<b>Total</b>	1306756	232574573	0.56

**Table 27: Regional Centre wise expenditure on meetings/orientations/workshops in March 2021.**

S. No.	Regional Centers	Expenditure on Meeting/ workshop/Orientation	Total expenditure in March 2021	% of total expenditure
1.	Agartala	0	3013817	0.00
2.	Ahmedabad	0	3147030	0.00
3.	Aizwal	0	6474788	0.00
4.	Aligarh	0	1060027	0.00
5.	Bangalore	0	0	0.00
6.	Bhagalpur	0	1384857	0.00
7.	Bhopal	0	855307	0.00
8.	Bhubaneswar	0	6588761	0.00
9.	Bijapur	0	3686637	0.00
10.	Chandigarh	0	2271124	0.00
11.	Chennai	0	31966058	0.00
12.	Cochin	0	8643681	0.00
13.	Darbhanga	1067	3541496	0.03
14.	Dehradun	0	0	0.00
15.	Delhi-1	186638	14035080	1.33
16.	Delhi-2	0	28136795	0.00
17.	Delhi-3	0	6404517	0.00
18.	Deoghar	308	5533621	0.01
19.	Gangtok	0	905604	0.00
20.	Guwahati	0	3326908	0.00
21.	Hyderabad	0	1945548	0.00
22.	Imphal	0	743630	0.00
23.	Itanagar	0	1156002	0.00
24.	Jabalpur	0	2647789	0.00
25.	Jaipur	258400	4059009	6.37
26.	Jammu	0	6323765	0.00
27.	Jodhpur	175725	3348619	5.25
28.	Jorhat	6561	3848151	0.17
29.	Karnal		3081094	0.00
30.	Khanna	0	4431521	0.00
31.	Kohima	1685	784451	0.21
32.	Kolkata	0	6780538	0.00
33.	Koraput	0	2701180	0.00
34.	Lucknow	0	4195573	0.00
35.	Madurai	0	1170404	0.00
36.	Mumbai	6500	1191249	0.55
37.	Nagpur	0	1121572	0.00
38.	NOIDA	878	6546940	0.01



39.	Panaji	0	1121879	0.00
40.	Patna	43424	4068492	1.07
41.	Port Blair	2000	1113512	0.18
42.	Pune	0	3455770	0.00
43.	Raghunathganj	0	361765	0.00
44.	Raipur	0	0	0.00
45.	Rajkot	0	0	0.00
46.	Ranchi	0	6858076	0.00
47.	Saharsa	0	2549088	0.00
48.	Shillong	0	2122820	0.00
49.	Shimla	0	2608776	0.00
50.	Siliguri	0	2324645	0.00
51.	Srinagar	0	4672214	0.00
52.	Trivendrum	0	3923073	0.00
53.	Varanasi	0	2693097	0.00
54.	Vatakara	0	3511655	0.00
55.	Vijayawada	0	2853013	0.00
56.	Vishakhapatnam	0	1283556	0.00
	<b>Total</b>	683186	232574573	0.29

**Table 28: Regional Centre wise expenditure on Printing/Publicity etc. in March 2021.**

S. No.	Regional Centers	Expenditure on Printing/Publicity	Total expenditure in March 2021	% Of total expenditure
1.	Agartala	0	3013817	0.00
2.	Ahmedabad	0	3147030	0.00
3.	Aizwal	0	6474788	0.00
4.	Aligarh	37399	1060027	3.53
5.	Bangalore	0	0	0.00
6.	Bhagalpur	38195	1384857	2.76
7.	Bhopal	17528	855307	2.05
8.	Bhubaneswar	7888	6588761	0.12
9.	Bijapur	0	3686637	0.00
10.	Chandigarh	16108	2271124	0.71
11.	Chennai	54503	31966058	0.17
12.	Cochin	254	8643681	0.00
13.	Darbhangha	31489	3541496	0.89
14.	Dehradun	0	0	0.00
15.	Delhi-1	606889	14035080	4.32
16.	Delhi-2	0	28136795	0.00
17.	Delhi-3	0	6404517	0.00
18.	Deoghar	23373	5533621	0.42
19.	Gangtok	49442	905604	5.46
20.	Guwahati	16636	3326908	0.50
21.	Hyderabad	3600	1945548	0.19
22.	Imphal	0	743630	0.00
23.	Itanagar	0	1156002	0.00
24.	Jabalpur	0	2647789	0.00
25.	Jaipur	59012	4059009	1.45
26.	Jammu	0	6323765	0.00
27.	Jodhpur	16090	3348619	0.48
28.	Jorhat	24760	3848151	0.64
29.	Karnal	3959	3081094	0.13
30.	Khanna	0	4431521	0.00
31.	Kohima	2660	784451	0.34
32.	Kolkata	348	6780538	0.01
33.	Koraput	4592	2701180	0.17
34.	Lucknow	115655	4195573	2.76
35.	Madurai	29996	1170404	2.56
36.	Mumbai	0	1191249	0.00
37.	Nagpur	2840	1121572	0.25
38.	NOIDA	51103	6546940	0.78
39.	Panaji	13852	1121879	1.23

40.	Patna	0	4068492	0.00
41.	Port Blair	23208	1113512	2.08
42.	Pune	0	3455770	0.00
43.	Raghunathganj	0	361765	0.00
44.	Raipur	0	0	0.00
45.	Rajkot	0	0	0.00
46.	Ranchi	26551	6858076	0.39
47.	Saharsa	5992	2549088	0.24
48.	Shillong	0	2122820	0.00
49.	Shimla	60295	2608776	2.31
50.	Siliguri	0	2324645	0.00
51.	Srinagar	25659	4672214	0.55
52.	Trivandrum	64294	3923073	1.64
53.	Varanasi	11241	2693097	0.42
54.	Vatakara	17168	3511655	0.49
55.	Vijayawada	0	2853013	0.00
56.	Vishakhapatnam	0	1283556	0.00
	<b>Total</b>	1462579	232574573	0.63

**Table 29 : Regional Centre wise other expenditure in March 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Other Expenditure</b>	<b>Total expenditure in March 2021</b>	<b>% of Total expenditure</b>
1.	Agartala	189530	3013817	6.29
2.	Ahmedabad	189345	3147030	6.02
3.	Aizwal	4857643	6474788	75.02
4.	Aligarh	327152	1060027	30.86
5.	Bangalore	0	0	0.00
6.	Bhagalpur	390734	1384857	28.21
7.	Bhopal	546260	855307	63.87
8.	Bhubaneswar	650268	6588761	9.87
9.	Bijapur	76681	3686637	2.08
10.	Chandigarh	823280	2271124	36.25
11.	Chennai	2265326	31966058	7.09
12.	Cochin	995112	8643681	11.51
13.	Darbhanga	622696	3541496	17.58
14.	Dehradun	0	0	0.00!
15.	Delhi-1	611693	14035080	4.36
16.	Delhi-2	6873738	28136795	24.43
17.	Delhi-3	818332	6404517	12.78
18.	Deoghar	1414566	5533621	25.56
19.	Gangtok	388807	905604	42.93
20.	Guwahati	170543	3326908	5.13
21.	Hyderabad	314341	1945548	16.16
22.	Imphal	535408	743630	72.00
23.	Itanagar	518319	1156002	44.84
24.	Jabalpur	389066	2647789	14.69
25.	Jaipur	808323	4059009	19.91
26.	Jammu	3187509	6323765	50.41
27.	Jodhpur	731883	3348619	21.86
28.	Jorhat	434234	3848151	11.28
29.	Karnal	528246	3081094	17.14
30.	Khanna	214931	4431521	4.85
31.	Kohima	253842	784451	32.36
32.	Kolkata	341506	6780538	5.04
33.	Koraput	341698	2701180	12.65
34.	Lucknow	1507536	4195573	35.93
35.	Madurai	264883	1170404	22.63
36.	Mumbai	253798	1191249	21.31
37.	Nagpur	700142	1121572	62.43
38.	NOIDA	644222	6546940	9.84
39.	Panaji	151519	1121879	13.51

<b>40.</b>	<b>Patna</b>	740631	4068492	18.20
<b>41.</b>	<b>Port Blair</b>	302844	1113512	27.20
<b>42.</b>	<b>Pune</b>	2945574	3455770	85.24
<b>43.</b>	<b>Raghunathganj</b>	90370	361765	24.98
<b>44.</b>	<b>Raipur</b>	0	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0	0.00
<b>46.</b>	<b>Ranchi</b>	511695	6858076	7.46
<b>47.</b>	<b>Saharsa</b>	387752	2549088	15.21
<b>48.</b>	<b>Shillong</b>	713235	2122820	33.60
<b>49.</b>	<b>Shimla</b>	666723	2608776	25.56
<b>50.</b>	<b>Siliguri</b>	360282	2324645	15.50
<b>51.</b>	<b>Srinagar</b>	431130	4672214	9.23
<b>52.</b>	<b>Trivandrum</b>	452470	3923073	11.53
<b>53.</b>	<b>Varanasi</b>	723760	2693097	26.87
<b>54.</b>	<b>Vatakara</b>	408280	3511655	11.63
<b>55.</b>	<b>Vijayawada</b>	277460	2853013	9.73
<b>56.</b>	<b>Vishakhapatnam</b>	368928	1283556	28.74
	<b>Total</b>	43714245	232574573	18.80

# **PART VI – Expenditures On Functioning of Learner Support Centers**

**Table 30 : Regional Centre wise expenditure on payment of salaries of Part-time functionaries of LSCs in March 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Salary of PTFs of LSCs</b>	<b>Total expenditure in March 2021</b>	<b>% of Total expenditure</b>
1.	Agartala	1323510	3013817	43.91
2.	Ahmedabad	991455	3147030	31.50
3.	Aizwal	686840	6474788	10.61
4.	Aligarh	357877	1060027	33.76
5.	Bangalore	0	0	0.00
6.	Bhagalpur	197308	1384857	14.25
7.	Bhopal	0	855307	0.00
8.	Bhubaneswar	3501168	6588761	53.14
9.	Bijapur	609400	3686637	16.53
10.	Chandigarh	610500	2271124	26.88
11.	Chennai	4919525	31966058	15.39
12.	Cochin	771072	8643681	8.92
13.	Darbhanga	0	3541496	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	995343	14035080	7.09
16.	Delhi-2	2435627	28136795	8.66
17.	Delhi-3	2532460	6404517	39.54
18.	Deoghar	381541	5533621	6.89
19.	Gangtok	178640	905604	19.73
20.	Guwahati	528750	3326908	15.89
21.	Hyderabad	722991	1945548	37.16
22.	Imphal	0	743630	0.00
23.	Itanagar	135740	1156002	11.74
24.	Jabalpur	87120	2647789	3.29
25.	Jaipur	1606260	4059009	39.57
26.	Jammu	0	6323765	0.00
27.	Jodhpur	855818	3348619	25.56
28.	Jorhat	1441723	3848151	37.47
29.	Karnal	5500	3081094	0.18
30.	Khanna	1622320	4431521	36.61
31.	Kohima	0	784451	0.00
32.	Kolkata	2257000	6780538	33.29
33.	Koraput	304480	2701180	11.27
34.	Lucknow	1757792	4195573	41.90
35.	Madurai	339854	1170404	29.04
36.	Mumbai	0	1191249	0.00
37.	Nagpur	0	1121572	0.00
38.	NOIDA	1285965	6546940	19.64

<b>39.</b>	<b>Panaji</b>	305470	1121879	27.23
<b>40.</b>	<b>Patna</b>	1969366	4068492	48.41
<b>41.</b>	<b>Port Blair</b>	184340	1113512	16.55
<b>42.</b>	<b>Pune</b>	0	3455770	0.00
<b>43.</b>	<b>Raghunathganj</b>	205040	361765	56.68
<b>44.</b>	<b>Raipur</b>	0	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0	0.00
<b>46.</b>	<b>Ranchi</b>	2671753	6858076	38.96
<b>47.</b>	<b>Saharsa</b>	947120	2549088	37.16
<b>48.</b>	<b>Shillong</b>	1001550	2122820	47.18
<b>49.</b>	<b>Shimla</b>	105765	2608776	4.05
<b>50.</b>	<b>Siliguri</b>	1223106	2324645	52.61
<b>51.</b>	<b>Srinagar</b>	966280	4672214	20.68
<b>52.</b>	<b>Trivendrum</b>	582880	3923073	14.86
<b>53.</b>	<b>Varanasi</b>	682895	2693097	25.36
<b>54.</b>	<b>Vatakara</b>	1658770	3511655	47.24
<b>55.</b>	<b>Vijayawada</b>	375770	2853013	13.17
<b>56.</b>	<b>Vishakhapatnam</b>	208670	1283556	16.26
	<b>Total</b>	46532354	232574573	20.01



**Table 31: Regional Centre wise expenditure on payment for Counseling, Assignment Evaluation, Practical's etc. in March 2021.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Payments for Counseling, Assignment Evaluation, Practical's etc</b>	<b>Total expenditure in March 2021</b>	<b>% of Total expenditure</b>
1.	Agartala	604686	3013817	20.06
2.	Ahmedabad	1745545	3147030	55.47
3.	Aizwal	165230	6474788	2.55
4.	Aligarh	182735	1060027	17.24
5.	Bangalore	0	0	0.00
6.	Bhagalpur	505838	1384857	36.53
7.	Bhopal	281902	855307	32.96
8.	Bhubaneswar	1989743	6588761	30.20
9.	Bijapur	2868932	3686637	77.82
10.	Chandigarh	447920	2271124	19.72
11.	Chennai	1962224	31966058	6.14
12.	Cochin	4943615	8643681	57.19
13.	Darbhangha	1516140	3541496	42.81
14.	Dehradun	0	0	0.00
15.	Delhi-1	10270476	14035080	73.18
16.	Delhi-2	17935151	28136795	63.74
17.	Delhi-3	2466778	6404517	38.52
18.	Deoghar	3052439	5533621	55.16
19.	Gangtok	50746	905604	5.60
20.	Guwahati	2263812	3326908	68.05
21.	Hyderabad	497608	1945548	25.58
22.	Imphal	0	743630	0.00
23.	Itanagar	168742	1156002	14.60
24.	Jabalpur	1759473	2647789	66.45
25.	Jaipur	870659	4059009	21.45
26.	Jammu	1967039	6323765	31.11
27.	Jodhpur	1214268	3348619	36.26
28.	Jorhat	1074648	3848151	27.93
29.	Karnal	2290597	3081094	74.34
30.	Khanna	1759673	4431521	39.71
31.	Kohima	174634	784451	22.26
32.	Kolkata	3760116	6780538	55.45
33.	Koraput	1720072	2701180	63.68
34.	Lucknow	533674	4195573	12.72
35.	Madurai	373208	1170404	31.89
36.	Mumbai	682661	1191249	57.31
37.	Nagpur	276346	1121572	24.64

38.	<b>NOIDA</b>	3304707	6546940	50.48
39.	<b>Panaji</b>	233493	1121879	20.81
40.	<b>Patna</b>	1199892	4068492	29.49
41.	<b>Port Blair</b>	417355	1113512	37.48
42.	<b>Pune</b>	30000	3455770	0.87
43.	<b>Raghunathganj</b>	48495	361765	13.41
44.	<b>Raipur</b>	0	0	0.00
45.	<b>Rajkot</b>	0	0	0.00
46.	<b>Ranchi</b>	1902319	6858076	27.74
47.	<b>Saharsa</b>	956886	2549088	37.54
48.	<b>Shillong</b>	330781	2122820	15.58
49.	<b>Shimla</b>	1497385	2608776	57.40
50.	<b>Siliguri</b>	463942	2324645	19.96
51.	<b>Srinagar</b>	2153973	4672214	46.10
52.	<b>Trivendrum</b>	2113052	3923073	53.86
53.	<b>Varanasi</b>	859045	2693097	31.90
54.	<b>Vatakara</b>	1225587	3511655	34.90
55.	<b>Vijayawada</b>	1886974	2853013	66.14
56.	<b>Vishakhapatnam</b>	639399	1283556	49.81
	<b>Total</b>	91640615	232574573	39.40

**Table 32: Regional Centre wise expenditure on the functioning (salaries + counseling, assignments, evaluation) of LSCs in March 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Total expenditure on LSCs functioning</b>	<b>Total expenditure in March 2021</b>	<b>% of total expenditure</b>
1.	Agartala	1928196	3013817	63.98
2.	Ahmedabad	2737000	3147030	86.97
3.	Aizwal	852070	6474788	13.16
4.	Aligarh	540612	1060027	51.00
5.	Bangalore	0	0	0.00
6.	Bhagalpur	703146	1384857	50.77
7.	Bhopal	281902	855307	32.96
8.	Bhubaneswar	5490911	6588761	83.34
9.	Bijapur	3478332	3686637	94.35
10.	Chandigarh	1058420	2271124	46.60
11.	Chennai	6881749	31966058	21.53
12.	Cochin	5714687	8643681	66.11
13.	Darbhanga	1516140	3541496	42.81
14.	Dehradun	0	0	0.00
15.	Delhi-1	11265819	14035080	80.27
16.	Delhi-2	20370778	28136795	72.40
17.	Delhi-3	4999238	6404517	78.06
18.	Deoghar	3433980	5533621	62.06
19.	Gangtok	229386	905604	25.33
20.	Guwahati	2792562	3326908	83.94
21.	Hyderabad	1220599	1945548	62.74
22.	Imphal	0	743630	0.00
23.	Itanagar	304482	1156002	26.34
24.	Jabalpur	1846593	2647789	69.74
25.	Jaipur	2476919	4059009	61.02
26.	Jammu	1967039	6323765	31.11
27.	Jodhpur	2070086	3348619	61.82
28.	Jorhat	2516371	3848151	65.39
29.	Karnal	2296097	3081094	74.52
30.	Khanna	3381993	4431521	76.32
31.	Kohima	174634	784451	22.26
32.	Kolkata	6017116	6780538	88.74
33.	Koraput	2024552	2701180	74.95
34.	Lucknow	2291466	4195573	54.62
35.	Madurai	713062	1170404	60.92
36.	Mumbai	682661	1191249	57.31
37.	Nagpur	276346	1121572	24.64
38.	NOIDA	4590672	6546940	70.12

<b>39.</b>	<b>Panaji</b>	538963	1121879	48.04
<b>40.</b>	<b>Patna</b>	3169258	4068492	77.90
<b>41.</b>	<b>Port Blair</b>	601695	1113512	54.04
<b>42.</b>	<b>Pune</b>	30000	3455770	0.87
<b>43.</b>	<b>Raghunathganj</b>	253535	361765	70.08
<b>44.</b>	<b>Raipur</b>	0	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0	0.00
<b>46.</b>	<b>Ranchi</b>	4574072	6858076	66.70
<b>47.</b>	<b>Saharsa</b>	1904006	2549088	74.69
<b>48.</b>	<b>Shillong</b>	1332331	2122820	62.76
<b>49.</b>	<b>Shimla</b>	1603150	2608776	61.45
<b>50.</b>	<b>Siliguri</b>	1687048	2324645	72.57
<b>51.</b>	<b>Srinagar</b>	3120253	4672214	66.78
<b>52.</b>	<b>Trivendrum</b>	2695932	3923073	68.72
<b>53.</b>	<b>Varanasi</b>	1541940	2693097	57.26
<b>54.</b>	<b>Vatakara</b>	2884357	3511655	82.14
<b>55.</b>	<b>Vijayawada</b>	2262744	2853013	79.31
<b>56.</b>	<b>Vishakhapatnam</b>	848069	1283556	66.07
	<b>Total</b>	138172969	232574573	59.41

## **PART VII - Staff Strength**

**Table 33: Regional Centre wise staff strength in the reporting month (March 2021).**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Academic Staff</b>	<b>Non-Academic Staff</b>	<b>DW staff</b>	<b>DW@WH</b>	<b>Security Guard</b>	<b>Total</b>
1.	Agartala	1	5	6	0	3	15
2.	Ahmedabad	2	9	3	0	6	20
3.	Aizwal	1	6	5	0	0	12
4.	Aligarh	2	5	5	0	3	15
5.	Bangalore	5	12	6	0	3	26
6.	Bhagalpur	2	3	4	0	0	9
7.	Bhopal	5	10	9	0	3	27
8.	Bhubaneswar	4	15	10	0	6	35
9.	Bijapur	2	1	8	0	0	11
10.	Chandigarh	3	8	4	0	3	18
11.	Chennai	3	14	0	0	0	17
12.	Cochin	5	11	8	0	8	32
13.	Darbhanga	2	6	7	0	4	19
14.	Dehradun	3	9	4	0	3	19
15.	Delhi-1	5	16	25	2	9	57
16.	Delhi-2	6	16	28	4	5	59
17.	Delhi-3	4	12	20	4		40
18.	Deoghar	2	4	4	0	3	13
19.	Gangtok	1	4	6	0	3	14
20.	Guwahati	2	9	8	0	4	23
21.	Hyderabad	4	14	3	0	3	24
22.	Imphal	2	9	4	0	4	19
23.	Itanagar	1	3	17	0	3	24
24.	Jabalpur	4	4	9	0	6	23
25.	Jaipur	4	14	6	0	3	27
26.	Jammu	3	2	13	0	5	23
27.	Jodhpur	3	4	6	0	3	16
28.	Jorhat	1	4	5	0	3	13
29.	Karnal	3	10	1	2	4	20
30.	Khanna	2	4	12	0	4	22
31.	Kohima	1	6	3	0	0	10
32.	Kolkata	5	11	11	0	3	30
33.	Koraput	4	5	7	0	4	20
34.	Lucknow	5	11	7	0	9	32
35.	Madurai	2	8	2	1	3	16
36.	Mumbai	2	3	10	0	0	15
37.	Nagpur	3	6	5	0	3	17
38.	NOIDA	5	8	9	4	5	31
39.	Panaji	2	2	6	0	3	13

<b>40.</b>	<b>Patna</b>	4	13	0	0	5	<b>22</b>
<b>41.</b>	<b>Port Blair</b>	1	5	5	1	0	<b>12</b>
<b>42.</b>	<b>Pune</b>	3	9	4	0	0	<b>16</b>
<b>43.</b>	<b>Raghunathganj</b>	1	2	1	0	0	<b>4</b>
<b>44.</b>	<b>Raipur</b>	2	2	14	0	3	<b>21</b>
<b>45.</b>	<b>Rajkot</b>	1	3	9	0	0	<b>13</b>
<b>46.</b>	<b>Ranchi</b>	3	9	10	0	3	<b>25</b>
<b>47.</b>	<b>Saharsa</b>	1	5	8	0	3	<b>17</b>
<b>48.</b>	<b>Shillong</b>	3	13	7	0	4	<b>27</b>
<b>49.</b>	<b>Shimla</b>	2	5	6	0	3	<b>16</b>
<b>50.</b>	<b>Siliguri</b>	2	5	8	0	3	<b>18</b>
<b>51.</b>	<b>Srinagar</b>	1	8	6	12	4	<b>31</b>
<b>52.</b>	<b>Trivendrum</b>	2	3	16	0	6	<b>27</b>
<b>53.</b>	<b>Varanasi</b>	3	7	7	0	3	<b>20</b>
<b>54.</b>	<b>Vatakara</b>	2	1	14	0	0	<b>17</b>
<b>55.</b>	<b>Vijayawada</b>	2	6	4	0	3	<b>15</b>
<b>56.</b>	<b>Vishakhapatnam</b>	2	4	3	0	0	<b>9</b>
<b>57.</b>	<b>Total</b>	<b>151</b>	<b>403</b>	<b>428</b>	<b>30</b>	<b>174</b>	<b>1186</b>

**PART VIII – Ratio – Expenditure  
Enrollment & Staff**



**Table 34: Regional Centre wise per student' expenditure in month of March 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Number of students enrolled in 2020</b>	<b>Total expenditure in March 2021</b>	<b>Ratio (Expenditure per student)</b>
1.	Agartala	4551	3013817	662.23
2.	Ahmedabad	9914	3147030	317.43
3.	Aizwal	6347	6474788	1020.13
4.	Aligarh	5179	1060027	204.68
5.	Bangalore	20085	0	0.00
6.	Bhagalpur	12170	1384857	113.79
7.	Bhopal	11076	855307	77.22
8.	Bhubaneswar	36617	6588761	179.94
9.	Bijapur	4634	3686637	795.56
10.	Chandigarh	19907	2271124	114.09
11.	Chennai	7102	31966058	4500.99
12.	Cochin	27427	8643681	315.15
13.	Darbhangha	18388	3541496	192.60
14.	Dehradun	15850	0	0.00
15.	Delhi-1	75602	14035080	185.64
16.	Delhi-2	122824	28136795	229.08
17.	Delhi-3	72484	6404517	88.36
18.	Deoghar	20964	5533621	263.96
19.	Gangtok	4550	905604	199.03
20.	Guwahati	11526	3326908	288.64
21.	Hyderabad	10409	1945548	186.91
22.	Imphal	4777	743630	155.67
23.	Itanagar	7707	1156002	149.99
24.	Jabalpur	6874	2647789	385.19
25.	Jaipur	23145	4059009	175.37
26.	Jammu	41618	6323765	151.95
27.	Jodhpur	16502	3348619	202.92
28.	Jorhat	5567	3848151	691.24
29.	Karnal	88809	3081094	34.69
30.	Khanna	23467	4431521	188.84
31.	Kohima	3153	784451	248.80
32.	Kolkata	50231	6780538	134.99
33.	Koraput	15874	2701180	170.16
34.	Lucknow	15884	4195573	264.14
35.	Madurai	3524	1170404	332.12
36.	Mumbai	12081	1191249	98.61
37.	Nagpur	6331	1121572	177.16
38.	NOIDA	30671	6546940	213.46
39.	Panaji	6985	1121879	160.61

<b>40.</b>	<b>Patna</b>	59964	4068492	67.85
<b>41.</b>	<b>Port Blair</b>	4007	1113512	277.89
<b>42.</b>	<b>Pune</b>	11216	3455770	308.11
<b>43.</b>	<b>Raghunathganj</b>	2321	361765	155.87
<b>44.</b>	<b>Raipur</b>	5432	0	0.00
<b>45.</b>	<b>Rajkot</b>	2742	0	0.00
<b>46.</b>	<b>Ranchi</b>	44240	6858076	155.02
<b>47.</b>	<b>Saharsa</b>	17800	2549088	143.21
<b>48.</b>	<b>Shillong</b>	5214	2122820	407.14
<b>49.</b>	<b>Shimla</b>	42096	2608776	61.97
<b>50.</b>	<b>Siliguri</b>	14674	2324645	158.42
<b>51.</b>	<b>Srinagar</b>	36113	4672214	129.38
<b>52.</b>	<b>Trivendrum</b>	18451	3923073	212.62
<b>53.</b>	<b>Varanasi</b>	13616	2693097	197.79
<b>54.</b>	<b>Vatakara</b>	19979	3511655	175.77
<b>55.</b>	<b>Vijayawada</b>	5100	2853013	559.41
<b>56.</b>	<b>Vishakhapatnam</b>	4787	1283556	268.13
	<b>Total</b>	1188558	232574573	195.68

**Table 35: Regional Centre wise staff-expenditure ratio during month of March 2021.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Total staff strength</b>	<b>Total expenditure in March 2021</b>	<b>Staff expenditure ratio</b>
1.	Agartala	15	3013817	200921.13
2.	Ahmedabad	20	3147030	157351.5
3.	Aizwal	12	6474788	539565.67
4.	Aligarh	15	1060027	70668.47
5.	Bangalore	26	0	0
6.	Bhagalpur	9	1384857	153872.94
7.	Bhopal	27	855307	31678.04
8.	Bhubaneswar	35	6588761	188250.33
9.	Bijapur	11	3686637	335148.82
10.	Chandigarh	18	2271124	126173.56
11.	Chennai	17	31966058	1880356.35
12.	Cochin	32	8643681	270115.03
13.	Darbhanga	19	3541496	186394.53
14.	Dehradun	19	0	0
15.	Delhi-1	57	14035080	246229.47
16.	Delhi-2	59	28136795	476894.83
17.	Delhi-3	40	6404517	160112.92
18.	Deoghar	13	5533621	425663.15
19.	Gangtok	14	905604	64686
20.	Guwahati	23	3326908	144648.17
21.	Hyderabad	24	1945548	81064.5
22.	Imphal	19	743630	39138.42
23.	Itanagar	24	1156002	48166.75
24.	Jabalpur	23	2647789	115121.26
25.	Jaipur	27	4059009	150333.67
26.	Jammu	23	6323765	274946.30
27.	Jodhpur	16	3348619	209288.68
28.	Jorhat	13	3848151	296011.61
29.	Karnal	20	3081094	154054.7
30.	Khanna	22	4431521	201432.77
31.	Kohima	10	784451	78445.1
32.	Kolkata	30	6780538	226017.93
33.	Koraput	20	2701180	135059
34.	Lucknow	32	4195573	131111.65
35.	Madurai	16	1170404	73150.25
36.	Mumbai	15	1191249	79416.56
37.	Nagpur	17	1121572	65974.82
38.	NOIDA	31	6546940	211191.62

<b>39.</b>	<b>Panaji</b>	13	1121879	86298.38
<b>40.</b>	<b>Patna</b>	22	4068492	184931.45
<b>41.</b>	<b>Port Blair</b>	12	1113512	92792.66
<b>42.</b>	<b>Pune</b>	16	3455770	215985.62
<b>43.</b>	<b>Raghunathganj</b>	4	361765	90441.25
<b>44.</b>	<b>Raipur</b>	21	0	0
<b>45.</b>	<b>Rajkot</b>	13	0	0
<b>46.</b>	<b>Ranchi</b>	25	6858076	274323.04
<b>47.</b>	<b>Saharsa</b>	17	2549088	149946.35
<b>48.</b>	<b>Shillong</b>	27	2122820	78622.96
<b>49.</b>	<b>Shimla</b>	16	2608776	163048.5
<b>50.</b>	<b>Siliguri</b>	18	2324645	129146.94
<b>51.</b>	<b>Srinagar</b>	31	4672214	150716.58
<b>52.</b>	<b>Trivendrum</b>	27	3923073	145299
<b>53.</b>	<b>Varanasi</b>	20	2693097	134654.85
<b>54.</b>	<b>Vatakara</b>	17	3511655	206567.94
<b>55.</b>	<b>Vijayawada</b>	15	2853013	190200.86
<b>56.</b>	<b>Vishakhapatnam</b>	9	1283556	142617.33
	<b>Total</b>	1186	232574573	196099.97

**Table 36: Regional Centre wise staff-enrollment ratio during month of March 2021.**

S. No.	Regional Centre	Regional Centre wise staff strength	Total enrollment in 2020 session	Ratio (Number of students per staff)
57.	Agartala	15	4551	303.40
58.	Ahmedabad	20	9914	495.70
59.	Aizwal	12	6347	528.92
60.	Aligarh	15	5179	345.27
61.	Bangalore	26	20085	772.50
62.	Bhagalpur	9	12170	1352.22
63.	Bhopal	27	11076	410.22
64.	Bhubaneswar	35	36617	1046.20
65.	Bijapur	11	4634	421.27
66.	Chandigarh	18	19907	1105.94
67.	Chennai	17	7102	417.76
68.	Cochin	32	27427	857.09
69.	Darbhanga	19	18388	967.79
70.	Dehradun	19	15850	834.21
71.	Delhi-1	57	75602	1326.35
72.	Delhi-2	59	122824	2081.76
73.	Delhi-3	40	72484	1812.10
74.	Deoghar	13	20964	1612.62
75.	Gangtok	14	4550	325.00
76.	Guwahati	23	11526	501.13
77.	Hyderabad	24	10409	433.71
78.	Imphal	19	4777	251.42
79.	Itanagar	24	7707	321.13
80.	Jabalpur	23	6874	298.87
81.	Jaipur	27	23145	857.22
82.	Jammu	23	41618	1809.48
83.	Jodhpur	16	16502	1031.38
84.	Jorhat	13	5567	428.23
85.	Karnal	20	88809	4440.45
86.	Khanna	22	23467	1066.68
87.	Kohima	10	3153	315.30
88.	Kolkata	30	50231	1674.37
89.	Koraput	20	15874	793.70
90.	Lucknow	32	15884	496.38
91.	Madurai	16	3524	220.25
92.	Mumbai	15	12081	805.40
93.	Nagpur	17	6331	372.41

<b>94.</b>	<b>NOIDA</b>	31	30671	989.39
<b>95.</b>	<b>Panaji</b>	13	6985	537.31
<b>96.</b>	<b>Patna</b>	22	59964	2725.64
<b>97.</b>	<b>Port Blair</b>	12	4007	333.92
<b>98.</b>	<b>Pune</b>	16	11216	701.00
<b>99.</b>	<b>Raghunathganj</b>	4	2321	580.25
<b>100.</b>	<b>Raipur</b>	21	5432	258.67
<b>101.</b>	<b>Rajkot</b>	13	2742	210.92
<b>102.</b>	<b>Ranchi</b>	25	44240	1769.60
<b>103.</b>	<b>Saharsa</b>	17	17800	1047.06
<b>104.</b>	<b>Shillong</b>	27	5214	193.11
<b>105.</b>	<b>Shimla</b>	16	42096	2631.00
<b>106.</b>	<b>Siliguri</b>	18	14674	815.22
<b>107.</b>	<b>Srinagar</b>	31	36113	1164.94
<b>108.</b>	<b>Trivendrum</b>	27	18451	683.37
<b>109.</b>	<b>Varanasi</b>	20	13616	680.80
<b>110.</b>	<b>Vatakara</b>	17	19979	1175.24
<b>111.</b>	<b>Vijayawada</b>	15	5100	340.00
<b>112.</b>	<b>Vishakhapatnam</b>	9	4787	531.89
<b>113.</b>	<b>Total</b>	1186	1188558	1002.16

*Annexure I*

**Regional Centre Wise Total Enrollment in  
2020 Session**

(Fresh + RR)

S. No	RC CODE	Regional Centre	Jan 2020	July 2020	Total
1.	26	AGARTALA	1687	2864	4551
2.	09	AHMEDABAD	4083	5831	9914
3.	19	AIZAWL	1607	4740	6347
4.	47	ALIGARH	2279	2900	5179
5.	13	BANGALORE	7680	12405	20085
6.	82	BHAGALPUR	4826	7344	12170
7.	15	BHOPAL	5825	5251	11076
8.	21	BHUBANESWAR	16113	20504	36617
9.	85	BIJAPUR	2122	2512	4634
10.	06	CHANDIGARH	6549	13358	19907
11.	25	CHENNAI	3007	4095	7102
12.	14	COCHIN	8383	19044	27427
13.	46	DARBHANGA	7579	10809	18388
14.	31	DEHRADUN	5288	10562	15850
15.	07	DELHI-1	25652	49950	75602
16.	29	DELHI-2	45242	77582	122824
17.	38	DELHI-3	25327	47157	72484
18.	87	DEOGHAR	9477	11487	20964
19.	24	GANGTOK	1505	3045	4550
20.	04	GUWAHATI	3670	7856	11526
21.	01	HYDERABAD	4385	6024	10409
22.	17	IMPHAL	1979	2798	4777
23.	03	ITANAGAR	2386	5321	7707
24.	41	JABALPUR	4224	2650	6874
25.	23	JAIPUR	13174	9971	23145
26.	12	JAMMU	20389	21229	41618
27.	88	JODHPUR	11022	5480	16502
28.	37	JORHAT	1867	3700	5567
29.	10	KARNAL	27650	61159	88809
30.	22	KHANNA	7589	15878	23467
31.	20	KOHIMA	907	2246	3153
32.	28	KOLKATA	17645	32586	50231
33.	44	KORAPUT	7469	8405	15874
34.	27	LUCKNOW	6432	9452	15884
35.	43	MADURAI	1812	1712	3524
36.	49	MUMBAI	4156	7925	12081
37.	36	NAGPUR	2083	4248	6331
38.	39	NOIDA	12147	18524	30671



39.	08	PANAJI	1453	5532	6985
40.	05	PATNA	22841	37123	59964
41.	02	PORT BLAIR	1376	2631	4007
42.	16	PUNE	4083	7133	11216
43.	50	RAGHUNATHGANJ	1017	1304	2321
44.	35	RAIPUR	3096	2336	5432
45.	42	RAJKOT	1228	1514	2742
46.	32	RANCHI	19386	24854	44240
47.	86	SAHARSA	7102	10698	17800
48.	18	SHILLONG	1816	3398	5214
49.	11	SHIMLA	17847	24249	42096
50.	45	SILIGURI	5162	9512	14674
51.	30	SRINAGAR	18102	18011	36113
52.	40	TRIVANDRUM	5730	12721	18451
53.	48	VARANASI	4660	8956	13616
54.	83	VATAKARA	5248	14731	19979
55.	33	VIJAYAWADA	2404	2696	5100
56.	84	VISAKHAPATNAM	2317	2470	4787
	<b>TOTAL</b>		460085	728473	1188558

*Annexure II*  
**Item-wise Expenditure of Regional Centers**