

**Monthly Monitoring Report**  
**May 2020**

**Compiled by :**

**Regional Services Division, IGNOU HQ,  
New Delhi-110068**

## **Contents**

<b>Highlights of MMR - May 2020</b> .....	<b>4</b>
<b>PART I - Academic Activities</b> .....	<b>7</b>
Table 1: Regional Centre wise digital promotional initiative/activities undertaken in May 2020.....	8
Table 2: Regional Centre wise number of press releases/media publicity done in May 2020.....	10
Table 3: Regional Centre wise other academic activities in May 2020.....	12
Table 4: Regional Centre participation by the academics in Research and Faculty development activities in May 2020.....	13
<b>PART II - Activities of the Regional Centre</b> .....	<b>15</b>
Table 5: Regional Centre wise meetings organized in May 2020.....	16
Table 6: Regional Centre wise capacity buildings Programme of Study Centers functionaries in May 2020.....	18
Table 7: Regional Centers wise in-house meetings with academic and staff in May 2020.....	20
Table 8: Regional Centre wise activities for strengthening of LSCs network and empanelment of academic counselors in May 2020.....	22
Table 9: Regional Centre wise digital monitoring of virtual academic counseling sessions in May 2020.....	24
<b>PART III - Activities at the Learner Support Centers</b> .....	<b>26</b>
Table 10: Regional Centre wise Induction meetings organized at LSCs in May 2020.....	27
Table 11: Students' Grievance Redressal Camps (Digital) organized by LSCs in May 2020.....	29
Table 12: Number of scanned copies of assignments received at Study Centers under different Regional Centers in May 2020.....	31
Table 13: Regional Centre wise number of online academic sessions held during the month of May 2020.....	33
Table 14: Regional Centers wise students queries handled through various modes in May 2020.....	36
Table 15: Regional Centre wise total number of students' queries handled in May 2020.....	38
Table 16: Regional Centers wise number of SMSs utilized for students support in July 2020.....	40
<b>PART V- Accounts &amp; Finance</b> .....	<b>42</b>
Table 17: Regional Centre wise total expenditure during the May 2020.....	43
Table 18: Regional Centre wise expenditure on Salaries of Regular Staff in May 2020.....	45
Table 19: Regional Centre wise expenditure on salaries of DW staff in May 2020.....	47
Table 20: Regional Centre wise expenditure on Regional Centre' Security in May 2020.....	49
Table 21: Regional Centre wise expenditure on rent of Regional Centre' Building in May 2020.....	51

Table 22: Regional Centre wise expenditure on tours and travels in May 2020. ....	53
Table 23: Regional Centre wise expenditure on meetings/orientations/workshops' in May 2020.....	55
Table 24: Regional Centre wise expenditure on Printing/Publicity etc in May 2020.....	57
Table 25: Regional Centre wise other expenditure in May 2020.....	59
<b>PART VI – Expenditures On Functioning of Learner Support Centers .....</b>	<b>61</b>
Table 26: Regional Centre wise expenditure on payment of salaries of Part-time functionaries of LSCs in May 2020. ....	62
Table 27: Regional Centre wise expenditure on payment for Counseling, Assignment Evaluation, Practical's etc in May 2020.....	64
Table 28: Regional Centre wise expenditure on the functioning (salaries + counseling, assignments, evaluation) of LSCs in May 2020.....	66
Table 29: Regional Centre wise staff strength in the reporting month (May 2020). ....	69
<b>PART VIII – Ratio – Expenditure Enrollment &amp; Staff.....</b>	<b>71</b>
Table 30: Regional Centre wise per student' expenditure in month of May 2020. ....	72
Table 31: Regional Centre wise staff-expenditure ratio during month of May 2020. ....	74
Table 32: Regional Centre wise staff-enrollment ratio during month of May 2020.....	76
<b>Annexure I .....</b>	<b>78</b>
Regional Centre Wise Total Enrollment in January 2020 Session .....	78
(Fresh + RR) .....	78
<b>Annexure II.....</b>	<b>82</b>
<b>Item-wise Expenditure of Regional Centers.....</b>	<b>82</b>

## Highlights of MMR – May 2020

<b>(A) Academic Activities</b>	
Digital promotional initiative/activities to enhance outreach	<b>553</b>
Number of press releases/ media publicity released	<b>166</b>
Any other (Please specify)	<b>12</b>
<b>(B) Activities of the Regional Centre</b>	
<i>Meetings/Orientations through digital platform</i>	
(i) In-house meetings	<b>132</b>
(ii) Coordinators Meetings	<b>56</b>
(iii) Orientation Programme of ACs organized by RCs	<b>15</b>
(iv) Orientation Programme for PTFs of study Centers organized by RCs	<b>10</b>
(v) Name (Programme Code) and Number of Programmes for which Project viva – voce held at Regional Centre	<b>2</b>
Number of Scanned copies of assignments submitted by students at Regional Centre	<b>379117</b>
<i>Strengthening of LSCs</i>	
Number of New Study Centre Proposals sent to HQ (If any)	<b>2</b>
No of New Programmes Activation Proposals sent to HQ (If any)	<b>1</b>
Number of New Academic Counselors' Empanelment processed from RCs	<b>274</b>
Number of New Academic Counselors' Empanelment processed from LSCs	<b>282</b>
Number of New Academic Counselors' added in the RSD portal	<b>178</b>
<i>c) Monitoring of LSCs/Ecs</i>	
Number of inductions meetings attended/addressed by RC academics	<b>89</b>
Number of academic counseling sessions (Digital) monitored by RC academic	<b>3025</b>
<b>Number of assignments</b>	
<i>Received</i>	<b>395573</b>
<i>Evaluated</i>	<b>90248</b>
<i>In process</i>	<b>137136</b>
<i>Pending</i>	<b>68221</b>
<i>Award Transmitted</i>	<b>16536</b>
<b>(C) Activities at the Learner Support Centers</b>	
Number of digital Induction Meeting(s) organized by LSCs	<b>83</b>
Number of online academic counseling sessions organized by LSCs	<b>12497</b>
Number of online Grievance Redressal Camp(s) organized by LSCs	<b>38</b>
Number of Scanned copies of assignments submitted by students Study center	<b>190180</b>

Any other	92
<b>(D) Student Support Services</b>	
<b>a) Learner / other Queries Handled</b>	
Post	942
Email	116680
Phone	13701
i-GRAM	23437
Face Book, if applicable	14609
Twitter, if applicable	417
RTI	11
Court Cases	5
Digital Grievance Redressal Camp(s) organized by RC	454
<b>Total</b>	
<b>b) Utilization of the SMS Service for Learner Support</b>	
IGNOU programmes for New Admission	38477
Deficiency in the Fresh Admission Forms	0
Confirmation of New Admission	9286
Information regarding Induction Meeting	52702
Confirmation of New Admission	0
Submission of Re - registration	477868
Confirmation of Re - registration	0
Face to Face Counseling schedule (Online)	196820
Collection of study material	12757
Submission of assignment	662084
Term End Examination Hall Ticket	239936
Practical Examinations	0
Project Viva Voce, workshop	14878
Declaration of the term end examination result	0
Placement activities	0
Convocation/degree	1200
Any other.....	1038403
<b>Total</b>	
<b>(E) Research and Academic Development Activities</b>	
Systemic Research Activity (ies) performed on strengthening of the Open and Distance Learning	13
Research Article(s) Published	22
Digital Conference/Webinar Organized	37

Digital Conference/Webinar Attended	339
Digital Faculty Development Programme(s) Organized	4
Digital Faculty Development Programme(s) Attended	36
Participation in Interactive Radio Counseling Session (Gyan Vani/ AIR)	31
Participation in Doordarshan/Other Electronic Media Channel Programmes	3
Participation in Phone in Programmes on Career Counseling Organized by digital media	1
Any other Activity...	24
<b>Total</b>	
<b>Major Expenditure (Please report under these heads only):</b>	
Regular Staff Salary	55544753
Daily Wage payment	12500498
Security	2811173
Building Rent	2917708
Travel and hiring of taxi	186721
Meeting/ workshop/Orientation Programme etc	76039
Printing/Publicity	93893
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	28330467
LSC/PSC/SSC Payments (Counseling, Assignment Evaluation, Practical's etc)	8945542
Other Expenditure (Total of remaining expenditures which are not covered under the above heads)...	6643792
<b>Total</b>	<b>118050586</b>
<b>Staff Strength</b>	
Academic Staff	149
Non Academic Staff	398
Daily Wage staff Engaged at Regional Centre	433
Daily Wage staff Engaged at Ware House	29
Security Guard	172
<b>Total</b>	<b>1181</b>

# **PART I - Academic Activities**

**Table 1: Regional Centre wise digital promotional initiative/activities undertaken in May 2020.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Digital promotional initiative/activities to enhance outreach</b>	<b>% of Total activities</b>
1.	Agartala	3	1.16
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	43	16.60
6.	Bhagalpur	10	3.86
7.	Bhopal	7	2.70
8.	Bhubaneswar	16	6.18
9.	Bijapur	15	5.79
10.	Chandigarh	0	0.00
11.	Chennai	4	1.54
12.	Cochin	12	4.63
13.	Darbhangha	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	2	0.77
16.	Delhi-2	2	0.77
17.	Delhi-3	1	0.39
18.	Deoghar	1	0.39
19.	Gangtok	3	1.16
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	4	1.54
23.	Itanagar	0	0.00
24.	Jabalpur	1	0.39
25.	Jaipur	8	3.09
26.	Jammu	1	0.39
27.	Jodhpur	44	16.99
28.	Jorhat	0	0.00
29.	Karnal	9	3.47
30.	Khanna	2	0.77
31.	Kohima	2	0.77
32.	Kolkata	1	0.39
33.	Koraput	0	0.00
34.	Lucknow	10	3.86
35.	Madurai	21	8.11
36.	Mumbai	1	0.39
37.	Nagpur	4	1.54



<b>38.</b>	<b>Noida</b>	1	0.39
<b>39.</b>	<b>Panaji</b>	2	0.77
<b>40.</b>	<b>Patna</b>	0	0.00
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	1	0.39
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	11	4.25
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	3	1.16
<b>50.</b>	<b>Siliguri</b>	1	0.39
<b>51.</b>	<b>Srinagar</b>	1	0.39
<b>52.</b>	<b>Trivendrum</b>	3	1.16
<b>53.</b>	<b>Varanasi</b>	3	1.16
<b>54.</b>	<b>Vatakara</b>	1	0.39
<b>55.</b>	<b>Vijayawada</b>	2	0.77
<b>56.</b>	<b>Vishakhapatnam</b>	3	1.16
	<b>Total</b>	<b>259</b>	<b>100.00</b>

- Information communicated through social medias like FB, Twitter, GV and Emails

**Table 2: Regional Centre wise number of press releases/media publicity done in May 2020.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Number of press releases/ media publicity released</b>	<b>% of Total press releases</b>
1.	Agartala	4	1.22
2.	Ahmedabad	1	0.31
3.	Aizwal	0	0.00
4.	Aligarh	6	1.83
5.	Bangalore	6	1.83
6.	Bhagalpur	2	0.61
7.	Bhopal	3	0.92
8.	Bhubaneswar	2	0.61
9.	Bijapur	2	0.61
10.	Chandigarh	4	1.22
11.	Chennai	14	4.28
12.	Cochin	8	2.45
13.	Darbhanga	9	2.75
14.	Dehradun	0	0.00
15.	Delhi-1	0	0.00
16.	Delhi-2	0	0.00
17.	Delhi-3	0	0.00
18.	Deoghar	5	1.53
19.	Gangtok	1	0.31
20.	Guwahati	0	0.00
21.	Hyderabad	10	3.06
22.	Imphal	5	1.53
23.	Itanagar	2	0.61
24.	Jabalpur	2	0.61
25.	Jaipur	18	5.50
26.	Jammu	1	0.31
27.	Jodhpur	5	1.53
28.	Jorhat	0	0.00
29.	Karnal	14	4.28
30.	Khanna	13	3.98
31.	Kohima	2	0.61
32.	Kolkata	2	0.61
33.	Koraput	3	0.92
34.	Lucknow	45	13.76
35.	Madurai	2	0.61
36.	Mumbai	1	0.31
37.	Nagpur	2	0.61
38.	Noida	6	1.83

<b>39.</b>	<b>Panaji</b>	1	0.31
<b>40.</b>	<b>Patna</b>	20	6.12
<b>41.</b>	<b>Port Blair</b>	5	1.53
<b>42.</b>	<b>Pune</b>	2	0.61
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	12	3.67
<b>45.</b>	<b>Rajkot</b>	5	1.53
<b>46.</b>	<b>Ranchi</b>	32	9.79
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	9	2.75
<b>49.</b>	<b>Shimla</b>	4	1.22
<b>50.</b>	<b>Siliguri</b>	1	0.31
<b>51.</b>	<b>Srinagar</b>	1	0.31
<b>52.</b>	<b>Trivendrum</b>	4	1.22
<b>53.</b>	<b>Varanasi</b>	10	3.06
<b>54.</b>	<b>Vatakara</b>	12	3.67
<b>55.</b>	<b>Vijayawada</b>	7	2.14
<b>56.</b>	<b>Vishakhapatnam</b>	2	0.61
	<b>Total</b>	<b>327</b>	<b>100.00</b>

**Table 3: Regional Centre wise other academic activities in May 2020.**

<b>S. no.</b>	<b>Regional Centers</b>	<b>Any other (Please specify)</b>	<b>% of Total</b>
<b>1.</b>	<b>Bhopal</b>	1	<b>1</b>
<b>2.</b>	<b>Chennai</b>	1	<b>1</b>
<b>3.</b>	<b>Delhi-2</b>	1	<b>1</b>
<b>4.</b>	<b>Delhi-3</b>	1	<b>1</b>
<b>5.</b>	<b>Deoghar</b>	1	<b>1</b>
<b>6.</b>	<b>Imphal</b>	1	<b>1</b>
<b>7.</b>	<b>Itanagar</b>	1	<b>1</b>
<b>8.</b>	<b>Khanna</b>	1	<b>1</b>
<b>9.</b>	<b>Ranchi</b>	1	<b>1</b>
<b>10.</b>	<b>Jodhpur</b>	3	<b>3</b>
<b>11.</b>	<b>Total</b>	12	12

**Table 4: Regional Centre participation by the academics in Research and Faculty development activities in May 2020.**

<b>S. no.</b>	<b>Regional Centers</b>	<b>Research Activities</b>	<b>% of total</b>
1.	Agartala	0	0.00
2.	Ahmedabad	1	0.20
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	81	15.88
6.	Bhagalpur	13	2.55
7.	Bhopal	13	2.55
8.	Bhubaneswar	67	13.14
9.	Bijapur	9	1.76
10.	Chandigarh	2	0.39
11.	Chennai	25	4.90
12.	Cochin	8	1.57
13.	Darbhanga	2	0.39
14.	Dehradun	0	0.00
15.	Delhi-1	17	3.33
16.	Delhi-2	45	8.82
17.	Delhi-3	3	0.59
18.	Deoghar	4	0.78
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	5	0.98
22.	Imphal	1	0.20
23.	Itanagar	0	0.00
24.	Jabalpur	3	0.59
25.	Jaipur	27	5.29
26.	Jammu	5	0.98
27.	Jodhpur	26	5.10
28.	Jorhat	2	0.39
29.	Karnal	2	0.39
30.	Khanna	4	0.78
31.	Kohima	5	0.98
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	9	1.76
35.	Madurai	9	1.76
36.	Mumbai	1	0.20
37.	Nagpur	36	7.06
38.	Noida	12	2.35
39.	Panaji	1	0.20

<b>40.</b>	<b>Patna</b>	21	4.12
<b>41.</b>	<b>Port Blair</b>	6	1.18
<b>42.</b>	<b>Pune</b>	1	0.20
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	0	0.00
<b>45.</b>	<b>Rajkot</b>	1	0.20
<b>46.</b>	<b>Ranchi</b>	7	1.37
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	1	0.20
<b>49.</b>	<b>Shimla</b>	0	0.00
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	0	0.00
<b>53.</b>	<b>Varanasi</b>	12	2.35
<b>54.</b>	<b>Vatakara</b>	2	0.39
<b>55.</b>	<b>Vijayawada</b>	15	2.94
<b>56.</b>	<b>Vishakhapatnam</b>	6	1.18
<b>57.</b>	<b>Total</b>	510	100.00

## **PART II - Activities of the Regional Centre**

**Table 5: Regional Centre wise meetings organized in May 2020.**

S. No.	Regional Centers	In house meetings	Coordinator Meetings	Orientation Programme of ACs	Orientati on Programme for PTFs	No.of Project viva-voce held	Meeting with hqrs and RSD - Participated	Meetin g with hqrs & RSD	Any other (Please specify )	Total
1.	Agartala	0	0	0	0	0	0	0	0	0
2.	Ahmedabad	0	0	0	0	0	0	0	*1978	1978
3.	Aizwal	0	1	0	0	0	0	0	0	1
4.	Aligarh	6	1	0	0	0	5	1	0	13
5.	Bangalore	3	3	2	0	0	3	3	0	14
6.	Bhagalpur	9	2	0	0	0	5	0	0	16
7.	Bhopal	0	1	2	0	0	0	0	16	19
8.	Bhubaneswar	1	2	1	0	0	0	0	0	4
9.	Bijapur	15	1	1	1	0	5	3	0	26
10.	Chandigarh	0	2	1	0	0	0	0	0	3
11.	Chennai	2	2	0	0	0	6	3	0	13
12.	Cochin	0	0	0	5	0	5	3	5	18
13.	Darbhanga	1	1	0	0	0	3	0	0	5
14.	Dehradun	0	0	0	0	0	0	0		0
15.	Delhi-1	0	0	0	0	0	6	1	0	7
16.	Delhi-2	10	3	0	0	0	1	1	8	23
17.	Delhi-3	1	3	0	0	0	3	3	0	10
18.	Deoghar	0	0	0	0	0	2	1	12	15
19.	Gangtok	2	0	0	0	2	0	0	1	5
20.	Guwahati	2	0	0	0	0	3	1	0	6
21.	Hyderabad	0	0	0	0	0	0	0	0	0
22.	Imphal	0	0	0	0	0	5	0	0	5
23.	Itanagar	0	0	0	0	0	4	4	0	8
24.	Jabalpur	6	4	0	0	0	1	1	0	12
25.	Jaipur	2	0	0	0	0	0	0	0	2
26.	Jammu	2	0	0	0	0	4	1	0	7
27.	Jodhpur	0	4	0	0	0	4	0	1	9
28.	Jorhat	0	1	0	0	0	3	0	0	4
29.	Karnal	3	1	0	0	0	2	0	0	6
30.	Khanna	4	3	0	0	0	4	1	1	13
31.	Kohima	0	0	0	0	0	5	0	0	5
32.	Kolkata	0	0	0	0	0	0	0	0	0
33.	Koraput	0	0	0	0	0	0	0	0	0
34.	Lucknow	0	0	0	0	0	0	0	0	0
35.	Madurai	0	1	0	0	0	2	2	38	43
36.	Mumbai	4	1	3	0	0	8	4	0	20
37.	Nagpur	6	1	0	0	0	2	1	1	11
38.	Noida	1	1	0	0	0	5	1	0	8
39.	Panaji	0	0	0	0	0	2	0	50	52
40.	Patna	4	2	1	0	0	4	2	1	14
41.	Port Blair	0	0	0	0	0	0	0	0	0



42.	Pune	3	2	1	2	0	2	4	4	<b>18</b>
43.	Raghunathganj	0	0	0	0	0	0	0	0	<b>0</b>
44.	Raipur	20	4	0	0	0	7	4	0	<b>35</b>
45.	Rajkot	0	0	0	0	0	2	3	0	<b>5</b>
46.	Ranchi	3	1	1	0	0	5	1	0	<b>11</b>
47.	Saharsa	0	0	0	0	0	0	0	0	<b>0</b>
48.	Shillong	1	0	0	0	0	3	0	0	<b>4</b>
49.	Shimla	3	4	0	0	0	4	2	0	<b>13</b>
50.	Siliguri	0	0	0	0	0	6	3	0	<b>9</b>
51.	Srinagar	0	0	0	0	0	0	0	0	<b>0</b>
52.	Trivendrum	10	0	0	0	0	6	4	0	<b>20</b>
53.	Varanasi	2	1	1	2	0	3	1	0	<b>10</b>
54.	Vatakara	0	0	1	0	0	8	2	3	<b>14</b>
55.	Vijayawada	2	1	0	0	0	6	1	6	<b>16</b>
56.	Vishakhapatnam	4	2	0	0	0	3	2	0	<b>11</b>
	<b>Total</b>	<b>132</b>	<b>56</b>	<b>15</b>	<b>10</b>	<b>2</b>	<b>157</b>	<b>64</b>	<b>2125</b>	<b>2561</b>

\*emails sent

**Table 6: Regional Centre wise capacity buildings Programme of Study Centers functionaries in May 2020.**

S. no.	Regional Centre	Coordinators Meetings	Orientation Programme of ACs	Orientation Programme for PTFs	Total	% of total
1.	Agartala	0	0	0	0	0.00
2.	Ahmedabad	0	0	0	0	0.00
3.	Aizwal	1	0	0	1	1.23
4.	Aligarh	1	0	0	1	1.23
5.	Bangalore	3	2	0	5	6.17
6.	Bhagalpur	2	0	0	2	2.47
7.	Bhopal	1	2	0	3	3.70
8.	Bhubaneswar	2	1	0	3	3.70
9.	Bijapur	1	1	1	3	3.70
10.	Chandigarh	2	1	0	3	3.70
11.	Chennai	2	0	0	2	2.47
12.	Cochin	0	0	5	5	6.17
13.	Darbhangha	1	0	0	1	1.23
14.	Dehradun	0	0	0	0	0.00
15.	Delhi-1	0	0	0	0	0.00
16.	Delhi-2	3	0	0	3	3.70
17.	Delhi-3	3	0	0	3	3.70
18.	Deoghar	0	0	0	0	0.00
19.	Gangtok	0	0	0	0	0.00
20.	Guwahati	0	0	0	0	0.00
21.	Hyderabad	0	0	0	0	0.00
22.	Imphal	0	0	0	0	0.00
23.	Itanagar	0	0	0	0	0.00
24.	Jabalpur	4	0	0	4	4.94
25.	Jaipur	0	0	0	0	0.00
26.	Jammu	0	0	0	0	0.00
27.	Jodhpur	4	0	0	4	4.94
28.	Jorhat	1	0	0	1	1.23
29.	Karnal	1	0	0	1	1.23
30.	Khanna	3	0	0	3	3.70
31.	Kohima	0	0	0	0	0.00
32.	Kolkata	0	0	0	0	0.00
33.	Koraput	0	0	0	0	0.00
34.	Lucknow	0	0	0	0	0.00
35.	Madurai	1	0	0	1	1.23
36.	Mumbai	1	3	0	4	4.94
37.	Nagpur	1	0	0	1	1.23
38.	Noida	1	0	0	1	1.23
39.	Panaji	0	0	0	0	0.00
40.	Patna	2	1	0	3	3.70

41.	Port Blair	0	0	0	0	0.00
42.	Pune	2	1	2	5	6.17
43.	Raghunathganj	0	0	0	0	0.00
44.	Raipur	4	0	0	4	4.94
45.	Rajkot	0	0	0	0	0.00
46.	Ranchi	1	1	0	2	2.47
47.	Saharsa	0	0	0	0	0.00
48.	Shillong	0	0	0	0	0.00
49.	Shimla	4	0	0	4	4.94
50.	Siliguri	0	0	0	0	0.00
51.	Srinagar	0	0	0	0	0.00
52.	Trivendrum	0	0	0	0	0.00
53.	Varanasi	1	1	2	4	4.94
54.	Vatakara	0	1	0	1	1.23
55.	Vijayawada	1	0	0	1	1.23
56.	Vishakhapatnam	2	0	0	2	2.47
	<b>Total</b>	<b>56</b>	<b>15</b>	<b>10</b>	<b>81</b>	<b>100</b>

**Table 7: Regional Centers wise in-house meetings with academic and staff in May 2020.**

<b>S. no.</b>	<b>Regional Centre</b>	<b>No. of In-house meetings</b>
1.	Agartala	0
2.	Ahmedabad	0
3.	Aizwal	0
4.	Aligarh	6
5.	Bangalore	3
6.	Bhagalpur	9
7.	Bhopal	0
8.	Bhubaneswar	1
9.	Bijapur	15
10.	Chandigarh	0
11.	Chennai	2
12.	Cochin	0
13.	Darbhanga	1
14.	Dehradun	0
15.	Delhi-1	0
16.	Delhi-2	10
17.	Delhi-3	1
18.	Deoghar	0
19.	Gangtok	2
20.	Guwahati	2
21.	Hyderabad	0
22.	Imphal	0
23.	Itanagar	0
24.	Jabalpur	6
25.	Jaipur	2
26.	Jammu	2
27.	Jodhpur	0
28.	Jorhat	0
29.	Karnal	3
30.	Khanna	4
31.	Kohima	0
32.	Kolkata	0
33.	Koraput	0
34.	Lucknow	0
35.	Madurai	0
36.	Mumbai	4
37.	Nagpur	6
38.	Noida	1
39.	Panaji	0
40.	Patna	4

<b>41.</b>	<b>Port Blair</b>	<b>0</b>
<b>42.</b>	<b>Pune</b>	<b>3</b>
<b>43.</b>	<b>Raghunathganj</b>	<b>0</b>
<b>44.</b>	<b>Raipur</b>	<b>20</b>
<b>45.</b>	<b>Rajkot</b>	<b>0</b>
<b>46.</b>	<b>Ranchi</b>	<b>3</b>
<b>47.</b>	<b>Saharsa</b>	<b>0</b>
<b>48.</b>	<b>Shillong</b>	<b>1</b>
<b>49.</b>	<b>Shimla</b>	<b>3</b>
<b>50.</b>	<b>Siliguri</b>	<b>0</b>
<b>51.</b>	<b>Srinagar</b>	<b>0</b>
<b>52.</b>	<b>Trivendrum</b>	<b>10</b>
<b>53.</b>	<b>Varanasi</b>	<b>2</b>
<b>54.</b>	<b>Vatakara</b>	<b>0</b>
<b>55.</b>	<b>Vijayawada</b>	<b>2</b>
<b>56.</b>	<b>Vishakhapatnam</b>	<b>4</b>
<b>57.</b>	<b>Total</b>	<b>132</b>

**Table 8: Regional Centre wise activities for strengthening of LSCs network and empanelment of academic counselors in May 2020**

S. no.	Regional Centers	Proposals for New LSC sent to HQ	Programmes Activation Proposals sent to HQ)	Academic Counselors' Empanelment processed from Regional Centers	Academic Counselors' Empanelment processed from LSCs	Academic Counselors' added in the RSD portal	Scanned assignments received
1.	Agartala	0	0	0	0	0	0
2.	Ahmedabad	0	0	0	0	0	2074
3.	Aizwal	0	0	0	0	67	0
4.	Aligarh	0	0	1	1	0	1405
5.	Bangalore	0	0	0	0	0	66200
6.	Bhagalpur	0	0	0	0	0	2553
7.	Bhopal	0	0	0	0	0	4100
8.	Bhubaneswar	0	0	8	10	0	2212
9.	Bijapur	0	0	12	0	0	1546
10.	Chandigarh	0	0	11	0	0	0
11.	Chennai	0	0	0	0	0	980
12.	Cochin	0	0	39	83	34	7000
13.	Darbhanga	0	0	6	0	0	1915
14.	Dehradun	0	0	0	0	0	0
15.	Delhi-1	0	0	0	0	0	57162
16.	Delhi-2	0	0	12	16	0	40512
17.	Delhi-3	0	0	8	17	9	19550
18.	Deoghar	0	0	5	5	4	1653
19.	Gangtok	0	0	0	0	1	135
20.	Guwahati	0	0	0	0	0	0
21.	Hyderabad	0	0	0	0	0	0
22.	Imphal	0	0	0	0	0	1117
23.	Itanagar	0	0	0	0	0	103
24.	Jabalpur	0	0	0	0	0	816
25.	Jaipur	0	0	13	7	16	12488
26.	Jammu	0	0	2	0	0	27654
27.	Jodhpur	0	0	0	0	0	1443
28.	Jorhat	0	0	0	0	0	1413
29.	Karnal	0	0	17	17	12	17000
30.	Khanna	0	0	0	0	0	1763
31.	Kohima	0	0	1	1	0	1991
32.	Kolkata	0	0	12	12	0	0
33.	Koraput	0	0	0	0	0	0
34.	Lucknow	0	0	4	0	0	0
35.	Madurai	0	0	7	7	0	712
36.	Mumbai	0	0	5	5	5	11500
37.	Nagpur	0	1	24	24	0	3414
38.	Noida	0	0	0	0	0	9000

39.	Panaji	0	0	0	0	0	0
40.	Patna	0	0	37	30	0	27832
41.	Port Blair	0	0	0	0	0	0
42.	Pune	0	0	22	22	16	0
43.	Raghunathganj	0	0	0	0	0	0
44.	Raipur	2	0	0	0	0	2502
45.	Rajkot	0	0	0	0	0	0
46.	Ranchi	0	0	7	7	5	17039
47.	Saharsa	0	0	0	0	0	0
48.	Shillong	0	0	3	1	1	1760
49.	Shimla	0	0	0	0	0	4393
50.	Siliguri	0	0	0	0	3	3200
51.	Srinagar	0	0	0	0	0	2540
52.	Trivendrum	0	0	0	0	0	4786
53.	Varanasi	0	0	8	7	4	3318
54.	Vatakara	0	0	10	10	1	8222
55.	Vijayawada	0	0	0	0	0	593
56.	Vishakhapatnam	0	0	0	0	0	3521
	<b>Total</b>	<b>2</b>	<b>1</b>	<b>274</b>	<b>282</b>	<b>178</b>	<b>379117</b>

**Table 9: Regional Centre wise digital monitoring of virtual academic counseling sessions in May 2020.**

<b>S. no.</b>	<b>Regional Centre</b>	<b>Number of academic counseling sessions (Digital) monitored</b>	<b>% of Total Counseling sessions</b>
1.	Agartala	0	0.00
2.	Ahmedabad	3	0.10
3.	Aizwal	0	0.00
4.	Aligarh	139	4.60
5.	Bangalore	42	1.39
6.	Bhagalpur	0	0.00
7.	Bhopal	40	1.32
8.	Bhubaneswar	115	3.80
9.	Bijapur	75	2.48
10.	Chandigarh	5	0.17
11.	Chennai	21	0.69
12.	Cochin	0	0.00
13.	Darbhanga	463	15.31
14.	Dehradun	0	0.00
15.	Delhi-1	9	0.30
16.	Delhi-2	38	1.26
17.	Delhi-3	15	0.50
18.	Deoghar	1	0.03
19.	Gangtok	0	0.00
20.	Guwahati	2	0.07
21.	Hyderabad	0	0.00
22.	Imphal	13	0.43
23.	Itanagar	0	0.00
24.	Jabalpur	38	1.26
25.	Jaipur	51	1.69
26.	Jammu	17	0.56
27.	Jodhpur	1	0.03
28.	Jorhat	0	0.00
29.	Karnal	0	0.00
30.	Khanna	9	0.30
31.	Kohima	0	0.00
32.	Kolkata	380	12.56
33.	Koraput	78	2.58
34.	Lucknow	0	0.00
35.	Madurai	44	1.45
36.	Mumbai	173	5.72
37.	Nagpur	22	0.73
38.	Noida	1	0.03



<b>39.</b>	<b>Panaji</b>	11	0.36
<b>40.</b>	<b>Patna</b>	15	0.50
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	16	0.53
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	341	11.27
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	672	22.21
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	0	0.00
<b>49.</b>	<b>Shimla</b>	32	1.06
<b>50.</b>	<b>Siliguri</b>	0	0.00
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	0	0.00
<b>53.</b>	<b>Varanasi</b>	3	0.10
<b>54.</b>	<b>Vatakara</b>	91	3.01
<b>55.</b>	<b>Vijayawada</b>	0	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	49	1.62
	<b>Total</b>	3025	100.00

# **PART III - Activities at the Learner Support Centers**

**Table 10: Regional Centre wise Induction meetings organized at LSCs in May 2020.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>Number of IM organized</b>
1.	Agartala	0
2.	Ahmedabad	0
3.	Aizwal	0
4.	Aligarh	6
5.	Bangalore	14
6.	Bhagalpur	0
7.	Bhopal	1
8.	Bhubaneswar	2
9.	Bijapur	2
10.	Chandigarh	2
11.	Chennai	0
12.	Cochin	0
13.	Darbhanga	0
14.	Dehradun	0
15.	Delhi-1	1
16.	Delhi-2	8
17.	Delhi-3	3
18.	Deoghar	0
19.	Gangtok	0
20.	Guwahati	3
21.	Hyderabad	0
22.	Imphal	0
23.	Itanagar	0
24.	Jabalpur	0
25.	Jaipur	1
26.	Jammu	7
27.	Jodhpur	0
28.	Jorhat	0
29.	Karnal	0
30.	Khanna	1
31.	Kohima	0
32.	Kolkata	0
33.	Koraput	0
34.	Lucknow	0
35.	Madurai	0
36.	Mumbai	0
37.	Nagpur	7
38.	NOIDA	0
39.	Panaji	0
40.	Patna	3
41.	Port Blair	0
42.	Pune	0
43.	Raghunathganj	0
44.	Raipur	2

45.	<b>Rajkot</b>	2
46.	<b>Ranchi</b>	0
47.	<b>Saharsa</b>	0
48.	<b>Shillong</b>	0
49.	<b>Shimla</b>	3
50.	<b>Siliguri</b>	0
51.	<b>Srinagar</b>	0
52.	<b>Trivendrum</b>	0
53.	<b>Varanasi</b>	10
54.	<b>Vatakara</b>	0
55.	<b>Vijayawada</b>	1
56.	<b>Vishakhapatnam</b>	4
	<b>Total</b>	83

**Table 11: Students' Grievance Redressal Camps (Digital) organized by LSCs in May 2020**

S. no.	Regional Centers	Online Grievance Redressal Camps organized by LSCs	% of total
1.	Agartala	0	0.00
2.	Ahmedabad	0	0.00
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	5	13.16
6.	Bhagalpur	0	0.00
7.	Bhopal	10	26.32
8.	Bhubaneswar	3	7.89
9.	Bijapur	1	2.63
10.	Chandigarh	0	0.00
11.	Chennai	0	0.00
12.	Cochin	2	5.26
13.	Darbhanga	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	0	0.00
16.	Delhi-2	0	0.00
17.	Delhi-3	0	0.00
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	0	0.00
21.	Hyderabad	0	0.00
22.	Imphal	0	0.00
23.	Itanagar	0	0.00
24.	Jabalpur	1	2.63
25.	Jaipur	5	13.16
26.	Jammu	1	2.63
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	0	0.00
30.	Khanna	2	5.26
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	0	0.00
36.	Mumbai	0	0.00
37.	Nagpur	1	2.63
38.	NOIDA	0	0.00
39.	Panaji	0	0.00
40.	Patna	1	2.63
41.	Port Blair	0	0.00

42.	Pune	0	0.00
43.	Raghunathganj	0	0.00
44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	2	5.26
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	0	0.00
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	0	0.00
53.	Varanasi	4	10.53
54.	Vatakara	0	0.00
55.	Vijayawada	0	0.00
56.	Vishakhapatnam	0	0.00
57.	<b>Total</b>	<b>38</b>	<b>100.00</b>

**Table 12: Number of scanned copies of assignments received at Study Centers under different Regional Centers in May 2020.**

S. no.	Regional Centers	Assignments received at Study Centers	% of total
1.	Agartala	0	0.00
2.	Ahmedabad	2074	1.09
3.	Aizwal	0	0.00
4.	Aligarh	0	0.00
5.	Bangalore	66200	34.81
6.	Bhagalpur	0	0.00
7.	Bhopal	0	0.00
8.	Bhubaneswar	432	0.23
9.	Bijapur	12	0.01
10.	Chandigarh	0	0.00
11.	Chennai	4340	2.28
12.	Cochin	352	0.19
13.	Darbhangha	0	0.00
14.	Dehradun	0	0.00
15.	Delhi-1	0	0.00
16.	Delhi-2	40512	21.30
17.	Delhi-3	48395	25.45
18.	Deoghar	0	0.00
19.	Gangtok	0	0.00
20.	Guwahati	1568	0.82
21.	Hyderabad	0	0.00
22.	Imphal	681	0.36
23.	Itanagar	27	0.01
24.	Jabalpur	0	0.00
25.	Jaipur	12488	6.57
26.	Jammu	0	0.00
27.	Jodhpur	0	0.00
28.	Jorhat	0	0.00
29.	Karnal	4990	2.62
30.	Khanna	4316	2.27
31.	Kohima	0	0.00
32.	Kolkata	0	0.00
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	514	0.27
36.	Mumbai	0	0.00
37.	Nagpur	0	0.00
38.	NOIDA	0	0.00
39.	Panaji	0	0.00
40.	Patna	0	0.00
41.	Port Blair	0	0.00
42.	Pune	0	0.00
43.	Raghunathganj	0	0.00

44.	Raipur	0	0.00
45.	Rajkot	0	0.00
46.	Ranchi	0	0.00
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	0	0.00
50.	Siliguri	0	0.00
51.	Srinagar	0	0.00
52.	Trivendrum	3214	1.69
53.	Varanasi	0	0.00
54.	Vatakara	0	0.00
55.	Vijayawada	0	0.00
56.	Vishakhapatnam	65	0.03
	<b>Total</b>	<b>190180</b>	<b>100.00</b>



**Table 13: Regional Centre wise number of online academic sessions held during the month of May 2020.**

<b>S. no.</b>	<b>Regional Centers</b>	<b>Number of online academic counseling sessions organized by LSCs</b>	<b>% of total counseling sessions</b>
1.	Agartala	0	0.00
2.	Ahmedabad	64	1.84
3.	Aizwal	0	1.11
4.	Aligarh	139	0.00
5.	Bangalore	18	2.92
6.	Bhagalpur	0	0.00
7.	Bhopal	115	0.80
8.	Bhubaneswar	115	3.23
9.	Bijapur	133	0.13
10.	Chandigarh	0	0.09
11.	Chennai	64	0.62
12.	Cochin	140	0.07
13.	Darbhanga	0	0.93
14.	Dehradun	0	0.00
15.	Delhi-1	1323	16.27
16.	Delhi-2	4086	12.20
17.	Delhi-3	2255	7.48
18.	Deoghar	30	0.00
19.	Gangtok	10	0.07
20.	Guwahati	12	0.44
21.	Hyderabad	0	0.00
22.	Imphal	13	0.60
23.	Itanagar	0	0.00
24.	Jabalpur	38	0.66
25.	Jaipur	51	0.15
26.	Jammu	1	1.53
27.	Jodhpur	0	0.00
28.	Jorhat	74	0.04
29.	Karnal	165	0.66
30.	Khanna	84	14.21
31.	Kohima	0	0.00
32.	Kolkata	0	4.83
33.	Koraput	0	0.00
34.	Lucknow	0	0.00
35.	Madurai	44	0.38
36.	Mumbai	173	2.92
37.	Nagpur	37	6.46
38.	Noida	1457	3.17
39.	Panaji	11	1.79

40.	Patna	472	1.75
41.	Port Blair	0	0.00
42.	Pune	0	0.71
43.	Raghunathganj	0	0.00
44.	Raipur	341	0.00
45.	Rajkot	2	0.00
46.	Ranchi	672	3.43
47.	Saharsa	0	0.00
48.	Shillong	0	0.00
49.	Shimla	57	4.83
50.	Siliguri	0	0.82
51.	Srinagar	0	0.00
52.	Trivendrum	168	1.26
53.	Varanasi	4	0.00
54.	Vatakara	91	0.00
55.	Vijayawada	38	1.62
56.	Vishakhapatnam	0	0.00
	<b>Total</b>	12497	<b>100.00</b>

# **PART IV – Other Student Support Services**

**Table 14: Regional Centers wise students queries handled through various modes in May 2020.**

S. No.	Regional Centers	*A	*B	*C	*D	*E	*F	*G	*H	*I	Total
1.	Agartala	5	159	345	34	0	0	0	0	0	543
2.	Ahmadabad	0	2877	0	331	199	0	0	0	0	3407
3.	Aizwal	0	143	204	5	0	0	0	0	0	352
4.	Aligarh	4	777	0	74	22	0	0	0	0	877
5.	Bangalore	20	654	490	450	50	27	0	0	2	1693
6.	Bhagalpur	0	814	0	104	0	0	0	0	0	918
7.	Bhopal	0	3900	350	213	0	0	1	3	200	4667
8.	Bhubaneswar	0	2000	1300	271	16	12	0	0	0	3599
9.	Bijapur	0	213	445	33	10	0	0	0	8	709
10.	Chandigarh	90	1000	800	281	3500	0	1	0	0	5672
11.	Chennai	0	1433	102	126	29	11	0	0	0	1701
12.	Cochin	0	564	317	451	0	0	0	1	2	1335
13.	Darbhanga	22	896	0	65	0	0	0	0	109	1092
14.	Dehradun	0	0	0	0	0	0	0	0	0	0
15.	Delhi-1	0	6540	0	1160	4289	0	1	0	0	11990
16.	Delhi-2	0	26741	0	13054	0	0	0	0	1	39796
17.	Delhi-3	0	24113	55	733	0	0	0	0	0	24901
18.	Deoghar	10	181	450	110	0	0	0	0	0	751
19.	Gangtok	35	47	366	14	21	0	0	0	0	483
20.	Guwahati	20	410	0	221	0	0	1	0	0	652
21.	Hyderabad	0	0	0	0	0	0	0	0	0	0
22.	Imphal	0	555	80	33	0	0	0	0	0	668
23.	Itanagar	0	33	22	0	0	0	0	0	0	55
24.	Jabalpur	0	150	300	5	0	0	0	0	0	455
25.	Jaipur	0	675	357	405	0	0	0	0	2	1439
26.	Jammu	0	750	800	562	0	0	1	0	1	2114
27.	Jodhpur	0	1421	650	95	443	0	0	0	0	2609
28.	Jorhat	1	467	497	81	4894	0	0	0	0	5940
29.	Karnal	0	10767	0	405	33	0	3	0	0	11208
30.	Khanna	0	367	0	249	0	0	0	0	2	618
31.	Kohima	0	90	96	29	45	0	0	0	0	260
32.	Kolkata	0	398	207	532	0	0	0	0	0	1137
33.	Koraput	0	0	0	0	0	0	0	0	0	0
34.	Lucknow	413	873	328	107	63	82	0	0	0	1866
35.	Madurai	0	408	35	35	0	16	0	0	110	604
36.	Mumbai	0	3450	0	267	140	15	0	0	12	3884
37.	Nagpur	0	7259	1026	103	261	170	0	0	0	8819
38.	Noida	0	4843	0	315	41	75	0	0	0	5274
39.	Panaji	47	427	366	45	0	0	0	0	0	885
40.	Patna	0	1837	800	400	18	0	3	0	1	3059
41.	Port Blair	3	778	450	18	0	0	0	0	0	1249
42.	Pune	0	0	0	241	0	0	0	0	0	241
43.	Raghunathganj	0	0	0	0	0	0	0	0	0	0
44.	Raipur	157	213	269	251	0	0	0	1	0	891
45.	Rajkot	0	186	0	59	0	2	0	0	0	247
46.	Ranchi	2	1983	300	395	10	2	0	0	2	2694

<b>47.</b>	<b>Saharsa</b>	0	102	0	74	0	0	0	0	0	176
<b>48.</b>	<b>Shillong</b>	30	267	105	67	84	0	0	0	0	553
<b>49.</b>	<b>Shimla</b>	0	1500	100	166	24	0	0	0	0	1790
<b>50.</b>	<b>Siliguri</b>	0	668	0	152	0	0	0	0	0	820
<b>51.</b>	<b>Srinagar</b>	0	715	50	152	108	0	0	0	0	1025
<b>52.</b>	<b>Trivendrum</b>	77	239	1380	106	241	0	0	0	0	2043
<b>53.</b>	<b>Varanasi</b>	0	682	67	147	62	0	0	0	2	960
<b>54.</b>	<b>Vatakara</b>	0	133	192	45	0	0	0	0	0	370
<b>55.</b>	<b>Vijayawada</b>	6	178	0	73	0	0	0	0	0	257
<b>56.</b>	<b>Vishakhapatnam</b>	0	804	0	93	6	5	0	0	0	908
	<b>Total</b>	<b>942</b>	<b>116680</b>	<b>13701</b>	<b>23437</b>	<b>14609</b>	<b>417</b>	<b>11</b>	<b>5</b>	<b>454</b>	<b>170256</b>

- \*A Post  
B Email  
C Phone  
D i-GRAM  
E Face Book, if applicable  
F Twitter, if applicable  
G RTI  
H Court Cases  
I Digital Grievance Redressal Camp(s) organized by RC

**Table 15: Regional Centre wise total number of students' queries handled in May 2020.**

<b>S. No.</b>	<b>Regional Centre</b>	<b>Queries handled</b>	<b>% of total</b>
1.	Agartala	543	0.32
2.	Ahmedabad	3407	2.01
3.	Aizwal	352	0.21
4.	Aligarh	877	0.52
5.	Bangalore	1691	1.00
6.	Bhagalpur	918	0.54
7.	Bhopal	4463	2.63
8.	Bhubaneswar	3599	2.12
9.	Bijapur	701	0.41
10.	Chandigarh	5671	3.34
11.	Chennai	1701	1.00
12.	Cochin	1332	0.78
13.	Darbhanga	983	0.58
14.	Dehradun	0	0.00
15.	Delhi-1	11989	7.06
16.	Delhi-2	39795	23.44
17.	Delhi-3	24901	14.67
18.	Deoghar	751	0.44
19.	Gangtok	483	0.28
20.	Guwahati	651	0.38
21.	Hyderabad	0	0.00
22.	Imphal	668	0.39
23.	Itanagar	55	0.03
24.	Jabalpur	455	0.27
25.	Jaipur	1437	0.85
26.	Jammu	2112	1.24
27.	Jodhpur	2609	1.54
28.	Jorhat	5940	3.50
29.	Karnal	11205	6.60
30.	Khanna	616	0.36
31.	Kohima	260	0.15
32.	Kolkata	1137	0.67
33.	Koraput	0	0.00
34.	Lucknow	1866	1.10
35.	Madurai	494	0.29
36.	Mumbai	3872	2.28
37.	Nagpur	8819	5.19
38.	Noida	5274	3.11
39.	Panaji	885	0.52
40.	Patna	3055	1.80
41.	Port Blair	1249	0.74
42.	Pune	241	0.14
43.	Raghunathganj	0	0.00
44.	Raipur	890	0.52

45.	Rajkot	247	0.15
46.	Ranchi	2692	1.59
47.	Saharsa	176	0.10
48.	Shillong	553	0.33
49.	Shimla	1790	1.05
50.	Siliguri	820	0.48
51.	Srinagar	1025	0.60
52.	Trivendrum	2043	1.20
53.	Varanasi	958	0.56
54.	Vatakara	370	0.22
55.	Vijayawada	257	0.15
56.	Vishakhapatnam	908	0.53
57.	Total	<b>169786</b>	<b>100.00</b>

**Table 16: Regional Centers wise number of SMSs utilized for students support in May 2020.**

<b>S. No.</b>	<b>Regional Centers</b>	<b>SMS sent</b>	<b>% of total</b>
1.	Agartala	11326	0.41
2.	Ahmedabad	0	0.00
3.	Aizwal	400	0.01
4.	Aligarh	3482	0.13
5.	Bangalore	340	0.01
6.	Bhagalpur	21916	0.80
7.	Bhopal	66980	2.44
8.	Bhubaneswar	156200	5.69
9.	Bijapur	8587	0.31
10.	Chandigarh	15000	0.55
11.	Chennai	16816	0.61
12.	Cochin	62832	2.29
13.	Darbhanga	13638	0.50
14.	Dehradun	0	0.00
15.	Delhi-1	74914	2.73
16.	Delhi-2	420046	15.31
17.	Delhi-3	372120	13.56
18.	Deoghar	41363	1.51
19.	Gangtok	50000	1.82
20.	Guwahati	16655	0.61
21.	Hyderabad	7118	0.26
22.	Imphal	0	0.00
23.	Itanagar	52	0.00
24.	Jabalpur	1000	0.04
25.	Jaipur	15123	0.55
26.	Jammu	30680	1.12
27.	Jodhpur	0	0.00
28.	Jorhat	32569	1.19
29.	Karnal	0	0.00
30.	Khanna	62096	2.26
31.	Kohima	9508	0.35
32.	Kolkata	223002	8.13
33.	Koraput	42000	1.53
34.	Lucknow	4500	0.16
35.	Madurai	12328	0.45
36.	Mumbai	11221	0.41
37.	Nagpur	1888	0.07
38.	Noida	367615	13.40
39.	Panaji	11270	0.41



<b>40.</b>	<b>Patna</b>	236633	8.62
<b>41.</b>	<b>Port Blair</b>	0	0.00
<b>42.</b>	<b>Pune</b>	0	0.00
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	15287	0.56
<b>45.</b>	<b>Rajkot</b>	0	0.00
<b>46.</b>	<b>Ranchi</b>	87008	3.17
<b>47.</b>	<b>Saharsa</b>	0	0.00
<b>48.</b>	<b>Shillong</b>	1981	0.07
<b>49.</b>	<b>Shimla</b>	88474	3.22
<b>50.</b>	<b>Siliguri</b>	5724	0.21
<b>51.</b>	<b>Srinagar</b>	0	0.00
<b>52.</b>	<b>Trivendrum</b>	23487	0.86
<b>53.</b>	<b>Varanasi</b>	13690	0.50
<b>54.</b>	<b>Vatakara</b>	42363	1.54
<b>55.</b>	<b>Vijayawada</b>	18514	0.67
<b>56.</b>	<b>Vishakhapatnam</b>	26665	0.97
<b>57.</b>	<b>Total</b>	<b>2744411</b>	<b>100.00</b>

# **PART V- Accounts & Finance**

**Table 17: Regional Centre wise total expenditure during the May 2020**

<b>S. no.</b>	<b>Regional Centers</b>	<b>Expenditure in May 2020</b>	<b>% of Total</b>
1.	Agartala	806713	0.68
2.	Ahmedabad	1860672	1.58
3.	Aizwal	1555938	1.32
4.	Aligarh	698413	0.59
5.	Bangalore	2915447	2.47
6.	Bhagalpur	759932	0.64
7.	Bhopal	2643842	2.24
8.	Bhubaneswar	4083554	3.46
9.	Bijapur	1077115	0.91
10.	Chandigarh	1453825	1.23
11.	Chennai	2451135	2.08
12.	Cochin	4071288	3.45
13.	Darbhanga	1840882	1.56
14.	Dehradun	0	0.00
15.	Delhi-1	2573180	2.18
16.	Delhi-2	3764970	3.19
17.	Delhi-3	2000368	1.69
18.	Deoghar	1119157	0.95
19.	Gangtok	777329	0.66
20.	Guwahati	2084835	1.77
21.	Hyderabad	2992702	2.54
22.	Imphal	789488	0.67
23.	Itanagar	1091621	0.92
24.	Jabalpur	2437860	2.07
25.	Jaipur	3863869	3.27
26.	Jammu	551657	0.47
27.	Jodhpur	3444086	2.92
28.	Jorhat	472945	0.40
29.	Karnal	1757027	1.49
30.	Khanna	3617989	3.06
31.	Kohima	1074294	0.91
32.	Kolkata	3488093	2.95
33.	Koraput	862768	0.73
34.	Lucknow	1994102	1.69
35.	Madurai	1199958	1.02
36.	Mumbai	2361005	2.00
37.	Nagpur	1029386	0.87
38.	NOIDA	6272162	5.31
39.	Panaji	1464917	1.24
40.	Patna	7848526	6.65

<b>41.</b>	<b>Port Blair</b>	917774	0.78
<b>42.</b>	<b>Pune</b>	3880478	3.29
<b>43.</b>	<b>Raghunathganj</b>	0	0.00
<b>44.</b>	<b>Raipur</b>	5346993	4.53
<b>45.</b>	<b>Rajkot</b>	727951	0.62
<b>46.</b>	<b>Ranchi</b>	1027807	0.87
<b>47.</b>	<b>Saharsa</b>	615213	0.52
<b>48.</b>	<b>Shillong</b>	2968842	2.51
<b>49.</b>	<b>Shimla</b>	1058797	0.90
<b>50.</b>	<b>Siliguri</b>	915503	0.78
<b>51.</b>	<b>Srinagar</b>	3227415	2.73
<b>52.</b>	<b>Trivendrum</b>	4142020	3.51
<b>53.</b>	<b>Varanasi</b>	2053037	1.74
<b>54.</b>	<b>Vatakara</b>	1513633	1.28
<b>55.</b>	<b>Vijayawada</b>	1630125	1.38
<b>56.</b>	<b>Vishakhapatnam</b>	871948	0.74
	<b>Total</b>	<b>118050586</b>	<b>100.00</b>

**Table 18: Regional Centre wise expenditure on Salaries of Regular Staff in May 2020.**

S. no.	Regional Centers	Regular Staff Salary	Total Expenditure of RCs	% of total expenditure of RC
1.	Agartala	677660	806713	84.00
2.	Ahmedabad	1202842	1860672	64.65
3.	Aizwal	528066	1555938	33.94
4.	Aligarh	539793	698413	77.29
5.	Bangalore	1986222	2915447	68.13
6.	Bhagalpur	371867	759932	48.93
7.	Bhopal	1636492	2643842	61.90
8.	Bhubaneswar	1746991	4083554	42.78
9.	Bijapur	405886	1077115	37.68
10.	Chandigarh	956391	1453825	65.78
11.	Chennai	1642381	2451135	67.00
12.	Cochin	1592893	4071288	39.13
13.	Darbhanga	726959	1840882	39.49
14.	Dehradun	0	0	0.00
15.	Delhi-1	1894752	2573180	73.63
16.	Delhi-2	3104995	3764970	82.47
17.	Delhi-3	1467667	2000368	73.37
18.	Deoghar	517954	1119157	46.28
19.	Gangtok	380891	777329	49.00
20.	Guwahati	898786	2084835	43.11
21.	Hyderabad	2097760	2992702	70.10
22.	Imphal	706542	789488	89.49
23.	Itanagar	423718	1091621	38.82
24.	Jabalpur	983415	2437860	40.34
25.	Jaipur	1388579	3863869	35.94
26.	Jammu	0	551657	0.00
27.	Jodhpur	560288	3444086	16.27
28.	Jorhat	441663	472945	93.39
29.	Karnal	1035302	1757027	58.92
30.	Khanna	691937	3617989	19.12
31.	Kohima	471720	1074294	43.91
32.	Kolkata	1768476	3488093	50.70
33.	Koraput	857268	862768	99.36
34.	Lucknow	1660503	1994102	83.27
35.	Madurai	963649	1199958	80.31
36.	Mumbai	403351	2361005	17.08
37.	Nagpur	870739	1029386	84.59
38.	NOIDA	1601729	6272162	25.54
39.	Panaji	554406	1464917	37.85
40.	Patna	2709138	7848526	34.52
41.	Port Blair	800552	917774	87.23
42.	Pune	1253399	3880478	32.30

<b>43.</b>	<b>Raghunathganj</b>	0	0	0.00
<b>44.</b>	<b>Raipur</b>	2142368	5346993	40.07
<b>45.</b>	<b>Rajkot</b>	349693	727951	48.04
<b>46.</b>	<b>Ranchi</b>	765889	1027807	74.52
<b>47.</b>	<b>Saharsa</b>	380198	615213	61.80
<b>48.</b>	<b>Shillong</b>	2827828	2968842	95.25
<b>49.</b>	<b>Shimla</b>	466045	1058797	44.02
<b>50.</b>	<b>Siliguri</b>	687301	915503	75.07
<b>51.</b>	<b>Srinagar</b>	345644	3227415	10.71
<b>52.</b>	<b>Trivendrum</b>	587935	4142020	14.19
<b>53.</b>	<b>Varanasi</b>	790909	2053037	38.52
<b>54.</b>	<b>Vatakara</b>	433602	1513633	28.65
<b>55.</b>	<b>Vijayawada</b>	723522	1630125	44.38
<b>56.</b>	<b>Vishakhapatnam</b>	520197	871948	59.66
<b>57.</b>	<b>Total</b>	<b>55544753</b>	<b>118050586</b>	<b>47.05</b>

**Table 19: Regional Centre wise expenditure on salaries of DW staff in May 2020.**

S. no.	Regional Centers	Expenditure on salaries of DW	Total expenditure	% of Total Expenditure
1.	Agartala	92568	806713	11.47
2.	Ahmedabad	0	1860672	0.00
3.	Aizwal	108807	1555938	6.99
4.	Aligarh	63372	698413	9.07
5.	Bangalore	260832	2915447	8.95
6.	Bhagalpur	62640	759932	8.24
7.	Bhopal	186803	2643842	7.07
8.	Bhubaneswar	217548	4083554	5.33
9.	Bijapur	181342	1077115	16.84
10.	Chandigarh	101309	1453825	6.97
11.	Chennai	6538	2451135	0.27
12.	Cochin	177997	4071288	4.37
13.	Darbhanga	186277	1840882	10.12
14.	Dehradun	0	0	0.00
15.	Delhi-1	542637	2573180	21.09
16.	Delhi-2	659975	3764970	17.53
17.	Delhi-3	492890	2000368	24.64
18.	Deoghar	108880	1119157	9.73
19.	Gangtok	84987	777329	10.93
20.	Guwahati	1176684	2084835	56.44
21.	Hyderabad	0	2992702	0.00
22.	Imphal	55946	789488	7.09
23.	Itanagar	323950	1091621	29.68
24.	Jabalpur	198567	2437860	8.15
25.	Jaipur	132937	3863869	3.44
26.	Jammu	330362	551657	59.89
27.	Jodhpur	196334	3444086	5.70
28.	Jorhat	0	472945	0.00
29.	Karnal	0	1757027	0.00
30.	Khanna	587478	3617989	16.24
31.	Kohima	33934	1074294	3.16
32.	Kolkata	210952	3488093	6.05
33.	Koraput	0	862768	0.00
34.	Lucknow	56700	1994102	2.84
35.	Madurai	155254	1199958	12.94
36.	Mumbai	488337	2361005	20.68
37.	Nagpur	85935	1029386	8.35
38.	NOIDA	319150	6272162	5.09
39.	Panaji	191107	1464917	13.05

40.	Patna	0	7848526	0.00
41.	Port Blair	102879	917774	11.21
42.	Pune	152488	3880478	3.93
43.	Raghunathganj	0	0	0.00
44.	Raipur	814909	5346993	15.24
45.	Rajkot	372748	727951	51.21
46.	Ranchi	248958	1027807	24.22
47.	Saharsa	167379	615213	27.21
48.	Shillong	85177	2968842	2.87
49.	Shimla	348712	1058797	32.93
50.	Siliguri	144914	915503	15.83
51.	Srinagar	411339	3227415	12.75
52.	Trivendrum	914722	4142020	22.08
53.	Varanasi	125555	2053037	6.12
54.	Vatakara	386244	1513633	25.52
55.	Vijayawada	87168	1630125	5.35
56.	Vishakhapatnam	58277	871948	6.68
	<b>Total</b>	<b>12500498</b>	<b>118050586</b>	<b>10.59</b>



**Table 20: Regional Centre wise expenditure on Regional Centre' Security in May 2020.**

S. no.	Regional Centers	Expenditure on Security	Total expenditure in May 2020	% of Total Expenditure
1.	Agartala	25296	806713	3.14
2.	Ahmedabad	0	1860672	0.00
3.	Aizwal	0	1555938	0.00
4.	Aligarh	32178	698413	4.61
5.	Bangalore	82504	2915447	2.83
6.	Bhagalpur	0	759932	0.00
7.	Bhopal	251178	2643842	9.50
8.	Bhubaneswar	0	4083554	0.00
9.	Bijapur	0	1077115	0.00
10.	Chandigarh	117637	1453825	8.09
11.	Chennai	0	2451135	0.00
12.	Cochin	104501	4071288	2.57
13.	Darbhanga	96643	1840882	5.25
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	2573180	0.00
16.	Delhi-2	0	3764970	0.00
17.	Delhi-3	0	2000368	0.00
18.	Deoghar	49500	1119157	4.42
19.	Gangtok	32598	777329	4.19
20.	Guwahati	0	2084835	0.00
21.	Hyderabad	0	2992702	0.00
22.	Imphal	27000	789488	3.42
23.	Itanagar	30373	1091621	2.78
24.	Jabalpur	251178	2437860	10.30
25.	Jaipur	92792	3863869	2.40
26.	Jammu	91704	551657	16.62
27.	Jodhpur	294339	3444086	8.55
28.	Jorhat	0	472945	0.00
29.	Karnal	0	1757027	0.00
30.	Khanna	150417	3617989	4.16
31.	Kohima	0	1074294	0.00
32.	Kolkata	0	3488093	0.00
33.	Koraput	0	862768	0.00
34.	Lucknow	92340	1994102	4.63
35.	Madurai	49560	1199958	4.13
36.	Mumbai	0	2361005	0.00
37.	Nagpur	44742	1029386	4.35
38.	NOIDA	0	6272162	0.00
39.	Panaji	0	1464917	0.00
40.	Patna	32136	7848526	0.41
41.	Port Blair	0	917774	0.00
42.	Pune	0	3880478	0.00
43.	Raghunathganj	0	0	0.00

44.	<b>Raipur</b>	132246	5346993	2.47
45.	<b>Rajkot</b>	0	727951	0.00
46.	<b>Ranchi</b>	0	1027807	0.00
47.	<b>Saharsa</b>	67636	615213	10.99
48.	<b>Shillong</b>	54836	2968842	1.85
49.	<b>Shimla</b>	56880	1058797	5.37
50.	<b>Siliguri</b>	32445	915503	3.54
51.	<b>Srinagar</b>	73362	3227415	2.27
52.	<b>Trivendrum</b>	205548	4142020	4.96
53.	<b>Varanasi</b>	129584	2053037	6.31
54.	<b>Vatakara</b>	0	1513633	0.00
55.	<b>Vijayawada</b>	110020	1630125	6.75
56.	<b>Vishakhapatnam</b>	0	871948	0.00
	<b>Total</b>	<b>2811173</b>	<b>118050586</b>	<b>2.38</b>

**Table 21: Regional Centre wise expenditure on rent of Regional Centre' Building in May 2020.**

S. no.	Regional centre	Expenditure on Building Rent	Total expenditure in May 2020	% of Total expenditure
1.	Agartala	0	806713	0.00
2.	Ahmedabad	0	1860672	0.00
3.	Aizwal	49500	1555938	3.18
4.	Aligarh	0	698413	0.00
5.	Bangalore	456402	2915447	15.65
6.	Bhagalpur	140800	759932	18.53
7.	Bhopal	0	2643842	0.00
8.	Bhubaneswar	0	4083554	0.00
9.	Bijapur	0	1077115	0.00
10.	Chandigarh	252190	1453825	17.35
11.	Chennai	162000	2451135	6.61
12.	Cochin	0	4071288	0.00
13.	Darbhangha	51700	1840882	2.81
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	2573180	0.00
16.	Delhi-2	0	3764970	0.00
17.	Delhi-3	0	2000368	0.00
18.	Deoghar	0	1119157	0.00
19.	Gangtok	117000	777329	15.05
20.	Guwahati	0	2084835	0.00
21.	Hyderabad	0	2992702	0.00
22.	Imphal	0	789488	0.00
23.	Itanagar	0	1091621	0.00
24.	Jabalpur	0	2437860	0.00
25.	Jaipur	0	3863869	0.00
26.	Jammu	0	551657	0.00
27.	Jodhpur	150000	3444086	4.36
28.	Jorhat	0	472945	0.00
29.	Karnal	0	1757027	0.00
30.	Khanna	0	3617989	0.00
31.	Kohima	36400	1074294	3.39
32.	Kolkata	0	3488093	0.00
33.	Koraput	0	862768	0.00
34.	Lucknow	0	1994102	0.00
35.	Madurai	0	1199958	0.00
36.	Mumbai	1088015	2361005	46.08
37.	Nagpur	0	1029386	0.00
38.	NOIDA	0	6272162	0.00
39.	Panaji	147828	1464917	10.09
40.	Patna	0	7848526	0.00
41.	Port Blair	0	917774	0.00
42.	Pune	0	3880478	0.00

<b>43.</b>	<b>Raghunathganj</b>	0	0	0.00
<b>44.</b>	<b>Raipur</b>	0	5346993	0.00
<b>45.</b>	<b>Rajkot</b>	0	727951	0.00
<b>46.</b>	<b>Ranchi</b>	0	1027807	0.00
<b>47.</b>	<b>Saharsa</b>	0	615213	0.00
<b>48.</b>	<b>Shillong</b>	0	2968842	0.00
<b>49.</b>	<b>Shimla</b>	58148	1058797	5.49
<b>50.</b>	<b>Siliguri</b>	34667	915503	3.79
<b>51.</b>	<b>Srinagar</b>	72000	3227415	2.23
<b>52.</b>	<b>Trivendrum</b>	0	4142020	0.00
<b>53.</b>	<b>Varanasi</b>	0	2053037	0.00
<b>54.</b>	<b>Vatakara</b>	31528	1513633	2.08
<b>55.</b>	<b>Vijayawada</b>	69530	1630125	4.27
<b>56.</b>	<b>Vishakhapatnam</b>	0	871948	0.00
	<b>Total</b>	<b>2917708</b>	<b>118050586</b>	<b>2.47</b>

**Table 22: Regional Centre wise expenditure on tours and travels in May 2020.**

S. no.	Regional Centers	Travel & hiring of taxi	Total expenditure in May 2020	% of total expenditure
1.	Agartala	0	806713	0.00
2.	Ahmedabad	0	1860672	0.00
3.	Aizwal	0	1555938	0.00
4.	Aligarh	0	698413	0.00
5.	Bangalore	22479	2915447	0.77
6.	Bhagalpur	0	759932	0.00
7.	Bhopal	0	2643842	0.00
8.	Bhubaneswar	0	4083554	0.00
9.	Bijapur	0	1077115	0.00
10.	Chandigarh	0	1453825	0.00
11.	Chennai	0	2451135	0.00
12.	Cochin	0	4071288	0.00
13.	Darbhanga	0	1840882	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	2573180	0.00
16.	Delhi-2	0	3764970	0.00
17.	Delhi-3	0	2000368	0.00
18.	Deoghar	0	1119157	0.00
19.	Gangtok	0	777329	0.00
20.	Guwahati	0	2084835	0.00
21.	Hyderabad	9802	2992702	0.33
22.	Imphal	0	789488	0.00
23.	Itanagar	0	1091621	0.00
24.	Jabalpur	0	2437860	0.00
25.	Jaipur	81806	3863869	2.12
26.	Jammu	0	551657	0.00
27.	Jodhpur	0	3444086	0.00
28.	Jorhat	0	472945	0.00
29.	Karnal	0	1757027	0.00
30.	Khanna	0	3617989	0.00
31.	Kohima	10615	1074294	0.99
32.	Kolkata	0	3488093	0.00
33.	Koraput	0	862768	0.00
34.	Lucknow	0	1994102	0.00
35.	Madurai	0	1199958	0.00
36.	Mumbai	0	2361005	0.00
37.	Nagpur	0	1029386	0.00
38.	NOIDA	4844	6272162	0.08
39.	Panaji	0	1464917	0.00
40.	Patna	21490	7848526	0.27
41.	Port Blair	0	917774	0.00
42.	Pune	0	3880478	0.00
43.	Raghunathganj	0	0	0.00

44.	<b>Raipur</b>	0	5346993	0.00
45.	<b>Rajkot</b>	0	727951	0.00
46.	<b>Ranchi</b>	0	1027807	0.00
47.	<b>Saharsa</b>	0	615213	0.00
48.	<b>Shillong</b>	0	2968842	0.00
49.	<b>Shimla</b>	0	1058797	0.00
50.	<b>Siliguri</b>	0	915503	0.00
51.	<b>Srinagar</b>	0	3227415	0.00
52.	<b>Trivendrum</b>	35685	4142020	0.86
53.	<b>Varanasi</b>	0	2053037	0.00
54.	<b>Vatakara</b>	0	1513633	0.00
55.	<b>Vijayawada</b>	0	1630125	0.00
56.	<b>Vishakhapatnam</b>	0	871948	0.00
	<b>Total</b>	186721	118050586	0.16

**Table 23: Regional Centre wise expenditure on meetings/orientations/workshops' in May 2020.**

S. no.	Regional Centers	Expenditure on Meeting/ workshop/Orientation	Total expenditure in May 2020	% of total expenditure
1.	Agartala	0	806713	0.00
2.	Ahmedabad	0	1860672	0.00
3.	Aizwal	0	1555938	0.00
4.	Aligarh	0	698413	0.00
5.	Bangalore	0	2915447	0.00
6.	Bhagalpur	0	759932	0.00
7.	Bhopal	0	2643842	0.00
8.	Bhubaneswar	15389	4083554	0.38
9.	Bijapur	0	1077115	0.00
10.	Chandigarh	0	1453825	0.00
11.	Chennai	0	2451135	0.00
12.	Cochin	0	4071288	0.00
13.	Darbhanga	0	1840882	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	2573180	0.00
16.	Delhi-2	0	3764970	0.00
17.	Delhi-3	0	2000368	0.00
18.	Deoghar	0	1119157	0.00
19.	Gangtok	1200	777329	0.15
20.	Guwahati	0	2084835	0.00
21.	Hyderabad	0	2992702	0.00
22.	Imphal	0	789488	0.00
23.	Itanagar	0	1091621	0.00
24.	Jabalpur	0	2437860	0.00
25.	Jaipur	0	3863869	0.00
26.	Jammu	0	551657	0.00
27.	Jodhpur	48888	3444086	1.42
28.	Jorhat	0	472945	0.00
29.	Karnal	0	1757027	0.00
30.	Khanna	0	3617989	0.00
31.	Kohima	0	1074294	0.00
32.	Kolkata	0	3488093	0.00
33.	Koraput	0	862768	0.00
34.	Lucknow	0	1994102	0.00
35.	Madurai	0	1199958	0.00
36.	Mumbai	0	2361005	0.00
37.	Nagpur	0	1029386	0.00
38.	NOIDA	0	6272162	0.00
39.	Panaji	0	1464917	0.00
40.	Patna	10562	7848526	0.13
41.	Port Blair	0	917774	0.00
42.	Pune	0	3880478	0.00

<b>43.</b>	<b>Raghunathganj</b>	0	0	0.00
<b>44.</b>	<b>Raipur</b>	0	5346993	0.00
<b>45.</b>	<b>Rajkot</b>	0	727951	0.00
<b>46.</b>	<b>Ranchi</b>	0	1027807	0.00
<b>47.</b>	<b>Saharsa</b>	0	615213	0.00
<b>48.</b>	<b>Shillong</b>	0	2968842	0.00
<b>49.</b>	<b>Shimla</b>	0	1058797	0.00
<b>50.</b>	<b>Siliguri</b>	0	915503	0.00
<b>51.</b>	<b>Srinagar</b>	0	3227415	0.00
<b>52.</b>	<b>Trivendrum</b>	0	4142020	0.00
<b>53.</b>	<b>Varanasi</b>	0	2053037	0.00
<b>54.</b>	<b>Vatakara</b>	0	1513633	0.00
<b>55.</b>	<b>Vijayawada</b>	0	1630125	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	0	871948	0.00
	<b>Total</b>	<b>76039</b>	<b>118050586</b>	<b>0.06</b>



**Table 24: Regional Centre wise expenditure on Printing/Publicity etc in May 2020.**

S. no.	Regional Centers	Expenditure on Printing/Publicity	Total expenditure in May 2020	% of total expenditure
1.	Agartala	0	806713	0.00
2.	Ahmedabad	0	1860672	0.00
3.	Aizwal	0	1555938	0.00
4.	Aligarh	0	698413	0.00
5.	Bangalore	0	2915447	0.00
6.	Bhagalpur	0	759932	0.00
7.	Bhopal	0	2643842	0.00
8.	Bhubaneswar	2410	4083554	0.06
9.	Bijapur	0	1077115	0.00
10.	Chandigarh	0	1453825	0.00
11.	Chennai	0	2451135	0.00
12.	Cochin	0	4071288	0.00
13.	Darbhanga	0	1840882	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	2573180	0.00
16.	Delhi-2	0	3764970	0.00
17.	Delhi-3	0	2000368	0.00
18.	Deoghar	2000	1119157	0.18
19.	Gangtok	0	777329	0.00
20.	Guwahati	0	2084835	0.00
21.	Hyderabad	0	2992702	0.00
22.	Imphal	0	789488	0.00
23.	Itanagar	0	1091621	0.00
24.	Jabalpur	0	2437860	0.00
25.	Jaipur	0	3863869	0.00
26.	Jammu	10030	551657	1.82
27.	Jodhpur	34550	3444086	1.00
28.	Jorhat	0	472945	0.00
29.	Karnal	0	1757027	0.00
30.	Khanna	0	3617989	0.00
31.	Kohima	0	1074294	0.00
32.	Kolkata	0	3488093	0.00
33.	Koraput	0	862768	0.00
34.	Lucknow	0	1994102	0.00
35.	Madurai	0	1199958	0.00
36.	Mumbai	0	2361005	0.00
37.	Nagpur	9534	1029386	0.93
38.	NOIDA	0	6272162	0.00
39.	Panaji	1560	1464917	0.11
40.	Patna	2080	7848526	0.03
41.	Port Blair	0	917774	0.00
42.	Pune	0	3880478	0.00
43.	Raghunathganj	0	0	0.00

<b>44.</b>	<b>Raipur</b>	0	5346993	0.00
<b>45.</b>	<b>Rajkot</b>	2407	727951	0.33
<b>46.</b>	<b>Ranchi</b>	0	1027807	0.00
<b>47.</b>	<b>Saharsa</b>	0	615213	0.00
<b>48.</b>	<b>Shillong</b>	0	2968842	0.00
<b>49.</b>	<b>Shimla</b>	0	1058797	0.00
<b>50.</b>	<b>Siliguri</b>	0	915503	0.00
<b>51.</b>	<b>Srinagar</b>	18850	3227415	0.58
<b>52.</b>	<b>Trivandrum</b>	10472	4142020	0.25
<b>53.</b>	<b>Varanasi</b>	0	2053037	0.00
<b>54.</b>	<b>Vatakara</b>	0	1513633	0.00
<b>55.</b>	<b>Vijayawada</b>	0	1630125	0.00
<b>56.</b>	<b>Vishakhapatnam</b>	0	871948	0.00
	<b>Total</b>	<b>93893</b>	<b>118050586</b>	<b>0.08</b>

**Table 25: Regional Centre wise other expenditure in May 2020.**

S. no.	Regional Centers	Other Expenditure	Total expenditure in May 2020	% of Total expenditure
1.	Agartala	11189	806713	1.39
2.	Ahmedabad	0	1860672	0.00
3.	Aizwal	164685	1555938	10.58
4.	Aligarh	63070	698413	9.03
5.	Bangalore	107008	2915447	3.67
6.	Bhagalpur	9835	759932	1.29
7.	Bhopal	184169	2643842	6.97
8.	Bhubaneswar	182675	4083554	4.47
9.	Bijapur	63417	1077115	5.89
10.	Chandigarh	26298	1453825	1.81
11.	Chennai	44066	2451135	1.80
12.	Cochin	220606	4071288	5.42
13.	Darbhanga	2267	1840882	0.12
14.	Dehradun	0	0	0.00
15.	Delhi-1	135791	2573180	5.28
16.	Delhi-2	0	3764970	0.00
17.	Delhi-3	39811	2000368	1.99
18.	Deoghar	27773	1119157	2.48
19.	Gangtok	25793	777329	3.32
20.	Guwahati	9365	2084835	0.45
21.	Hyderabad	50980	2992702	1.70
22.	Imphal	0	789488	0.00
23.	Itanagar	155510	1091621	14.25
24.	Jabalpur	21516	2437860	0.88
25.	Jaipur	640554	3863869	16.58
26.	Jammu	119561	551657	21.67
27.	Jodhpur	1157876	3444086	33.62
28.	Jorhat	31282	472945	6.61
29.	Karnal	68757	1757027	3.91
30.	Khanna	136697	3617989	3.78
31.	Kohima	55995	1074294	5.21
32.	Kolkata	190209	3488093	5.45
33.	Koraput	5500	862768	0.64
34.	Lucknow	184559	1994102	9.26
35.	Madurai	31495	1199958	2.62
36.	Mumbai	6000	2361005	0.25
37.	Nagpur	18436	1029386	1.79
38.	NOIDA	586784	6272162	9.36
39.	Panaji	102809	1464917	7.02
40.	Patna	488252	7848526	6.22
41.	Port Blair	14343	917774	1.56
42.	Pune	79420	3880478	2.05
43.	Raghunathganj	0	0	0.00

44.	<b>Raipur</b>	415028	5346993	7.76
45.	<b>Rajkot</b>	3103	727951	0.43
46.	<b>Ranchi</b>	12960	1027807	1.26
47.	<b>Saharsa</b>	0	615213	0.00
48.	<b>Shillong</b>	1001	2968842	0.03
49.	<b>Shimla</b>	129012	1058797	12.18
50.	<b>Siliguri</b>	16176	915503	1.77
51.	<b>Srinagar</b>	0	3227415	0.00
52.	<b>Trivandrum</b>	244402	4142020	5.90
53.	<b>Varanasi</b>	85729	2053037	4.18
54.	<b>Vatakara</b>	8109	1513633	0.54
55.	<b>Vijayawada</b>	226385	1630125	13.89
56.	<b>Vishakhapatnam</b>	37534	871948	4.30
	<b>Total</b>	<b>6643792</b>	<b>118050586</b>	<b>5.63</b>

# **PART VI – Expenditures On Functioning of Learner Support Centers**

**Table 26: Regional Centre wise expenditure on payment of salaries of Part-time functionaries of LSCs in May 2020.**

S. no.	Regional Centers	Salary of PTFs of LSCs	Total expenditure in May 2020	% of Total expenditure
1.	Agartala	0	806713	0.00
2.	Ahmedabad	657830	1860672	35.35
3.	Aizwal	686840	1555938	44.14
4.	Aligarh	0	698413	0.00
5.	Bangalore	0	2915447	0.00
6.	Bhagalpur	174790	759932	23.00
7.	Bhopal	385200	2643842	14.57
8.	Bhubaneswar	262959	4083554	6.44
9.	Bijapur	426470	1077115	39.59
10.	Chandigarh	0	1453825	0.00
11.	Chennai	596150	2451135	24.32
12.	Cochin	616660	4071288	15.15
13.	Darbhanga	777036	1840882	42.21
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	2573180	0.00
16.	Delhi-2	0	3764970	0.00
17.	Delhi-3	0	2000368	0.00
18.	Deoghar	400290	1119157	35.77
19.	Gangtok	134860	777329	17.35
20.	Guwahati	0	2084835	0.00
21.	Hyderabad	834160	2992702	27.87
22.	Imphal	0	789488	0.00
23.	Itanagar	158070	1091621	14.48
24.	Jabalpur	983184	2437860	40.33
25.	Jaipur	1527201	3863869	39.53
26.	Jammu	0	551657	0.00
27.	Jodhpur	0	3444086	0.00
28.	Jorhat	0	472945	0.00
29.	Karnal	652968	1757027	37.16
30.	Khanna	2051460	3617989	56.70
31.	Kohima	465630	1074294	43.34
32.	Kolkata	1318456	3488093	37.80
33.	Koraput	0	862768	0.00
34.	Lucknow	0	1994102	0.00
35.	Madurai	0	1199958	0.00
36.	Mumbai	360335	2361005	15.26
37.	Nagpur	0	1029386	0.00
38.	NOIDA	2475418	6272162	39.47
39.	Panaji	319520	1464917	21.81
40.	Patna	4110392	7848526	52.37
41.	Port Blair	0	917774	0.00
42.	Pune	828380	3880478	21.35

43.	Raghunathganj	0	0	0.00
44.	Raipur	1842442	5346993	34.46
45.	Rajkot	0	727951	0.00
46.	Ranchi	0	1027807	0.00
47.	Saharsa	0	615213	0.00
48.	Shillong	0	2968842	0.00
49.	Shimla	0	1058797	0.00
50.	Siliguri	0	915503	0.00
51.	Srinagar	2258220	3227415	69.97
52.	Trivendrum	780696	4142020	18.85
53.	Varanasi	921260	2053037	44.87
54.	Vatakara	654150	1513633	43.22
55.	Vijayawada	413500	1630125	25.37
56.	Vishakhapatnam	255940	871948	29.35
	<b>Total</b>	<b>28330467</b>	<b>118050586</b>	<b>24.00</b>

**Table 27: Regional Centre wise expenditure on payment for Counseling, Assignment Evaluation, Practical's etc in May 2020.**

S. no.	Regional Centers	Payments for Counseling, Assignment Evaluation, Practical's etc	Total expenditure in May 2020	% of Total expenditure
1.	Agartala	0	806713	0.00
2.	Ahmedabad	0	1860672	0.00
3.	Aizwal	18040	1555938	1.16
4.	Aligarh	0	698413	0.00
5.	Bangalore	0	2915447	0.00
6.	Bhagalpur	0	759932	0.00
7.	Bhopal	0	2643842	0.00
8.	Bhubaneswar	1655582	4083554	40.54
9.	Bijapur	0	1077115	0.00
10.	Chandigarh	0	1453825	0.00
11.	Chennai	0	2451135	0.00
12.	Cochin	1358631	4071288	33.37
13.	Darbhanga	0	1840882	0.00
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	2573180	0.00
16.	Delhi-2	0	3764970	0.00
17.	Delhi-3	0	2000368	0.00
18.	Deoghar	12760	1119157	1.14
19.	Gangtok	0	777329	0.00
20.	Guwahati	0	2084835	0.00
21.	Hyderabad	0	2992702	0.00
22.	Imphal	0	789488	0.00
23.	Itanagar	0	1091621	0.00
24.	Jabalpur	0	2437860	0.00
25.	Jaipur	0	3863869	0.00
26.	Jammu	0	551657	0.00
27.	Jodhpur	1001811	3444086	29.09
28.	Jorhat	0	472945	0.00
29.	Karnal	0	1757027	0.00
30.	Khanna	0	3617989	0.00
31.	Kohima	0	1074294	0.00
32.	Kolkata	0	3488093	0.00
33.	Koraput	0	862768	0.00
34.	Lucknow	0	1994102	0.00
35.	Madurai	0	1199958	0.00
36.	Mumbai	14967	2361005	0.63
37.	Nagpur	0	1029386	0.00
38.	NOIDA	1284237	6272162	20.48
39.	Panaji	147687	1464917	10.08
40.	Patna	474476	7848526	6.05
41.	Port Blair	0	917774	0.00



42.	Pune	1566791	3880478	40.38
43.	Raghunathganj	0	0	0.00
44.	Raipur	0	5346993	0.00
45.	Rajkot	0	727951	0.00
46.	Ranchi	0	1027807	0.00
47.	Saharsa	0	615213	0.00
48.	Shillong	0	2968842	0.00
49.	Shimla	0	1058797	0.00
50.	Siliguri	0	915503	0.00
51.	Srinagar	48000	3227415	1.49
52.	Trivendrum	1362560	4142020	32.90
53.	Varanasi	0	2053037	0.00
54.	Vatakara	0	1513633	0.00
55.	Vijayawada	0	1630125	0.00
56.	Vishakhapatnam	0	871948	0.00
	<b>Total</b>	<b>8945542</b>	<b>118050586</b>	<b>7.58</b>

**Table 28: Regional Centre wise expenditure on the functioning (salaries + counseling, assignments, evaluation) of LSCs in May 2020.**

S. no.	Regional Centre	Total expenditure on LSCs functioning	Total expenditure in May 2020	% of total expenditure
1.	Agartala	0	806713	0.00
2.	Ahmedabad	657830	1860672	35.35
3.	Aizwal	704880	1555938	45.30
4.	Aligarh	0	698413	0.00
5.	Bangalore	0	2915447	0.00
6.	Bhagalpur	174790	759932	23.00
7.	Bhopal	385200	2643842	14.57
8.	Bhubaneswar	1918541	4083554	46.98
9.	Bijapur	426470	1077115	39.59
10.	Chandigarh	0	1453825	0.00
11.	Chennai	596150	2451135	24.32
12.	Cochin	1975291	4071288	48.52
13.	Darbhangha	777036	1840882	42.21
14.	Dehradun	0	0	0.00
15.	Delhi-1	0	2573180	0.00
16.	Delhi-2	0	3764970	0.00
17.	Delhi-3	0	2000368	0.00
18.	Deoghar	413050	1119157	36.91
19.	Gangtok	134860	777329	17.35
20.	Guwahati	0	2084835	0.00
21.	Hyderabad	834160	2992702	27.87
22.	Imphal	0	789488	0.00
23.	Itanagar	158070	1091621	14.48
24.	Jabalpur	983184	2437860	40.33
25.	Jaipur	1527201	3863869	39.53
26.	Jammu	0	551657	0.00
27.	Jodhpur	1001811	3444086	29.09
28.	Jorhat	0	472945	0.00
29.	Karnal	652968	1757027	37.16
30.	Khanna	2051460	3617989	56.70
31.	Kohima	465630	1074294	43.34
32.	Kolkata	1318456	3488093	37.80
33.	Koraput	0	862768	0.00
34.	Lucknow	0	1994102	0.00
35.	Madurai	0	1199958	0.00
36.	Mumbai	375302	2361005	15.90
37.	Nagpur	0	1029386	0.00
38.	NOIDA	3759655	6272162	59.94
39.	Panaji	467207	1464917	31.89
40.	Patna	4584868	7848526	58.42
41.	Port Blair	0	917774	0.00
42.	Pune	2395171	3880478	61.72

43.	Raghunathganj	0	0	0.00
44.	Raipur	1842442	5346993	34.46
45.	Rajkot	0	727951	0.00
46.	Ranchi	0	1027807	0.00
47.	Saharsa	0	615213	0.00
48.	Shillong	0	2968842	0.00
49.	Shimla	0	1058797	0.00
50.	Siliguri	0	915503	0.00
51.	Srinagar	2306220	3227415	71.46
52.	Trivendrum	2143256	4142020	51.74
53.	Varanasi	921260	2053037	44.87
54.	Vatakara	654150	1513633	43.22
55.	Vijayawada	413500	1630125	25.37
56.	Vishakhapatnam	255940	871948	29.35
57.	<b>Total</b>	<b>37276009</b>	<b>118050586</b>	<b>31.58</b>

## **PART VII - Staff Strength**

**Table 29: Regional Centre wise staff strength in the reporting month (May 2020).**

S. no.	RCs	Academic Staff	Non Academic Staff	DW staff	DW@W H	Security Guard	Total
1.	Agartala	1	5	6	0	3	15
2.	Ahmedabad	3	8	0	0	6	17
3.	Aizwal	1	6	5	0	0	12
4.	Aligarh	2	5	5	0	3	15
5.	Bangalore	5	12	5	0	3	25
6.	Bhagalpur	2	3	4	0	0	9
7.	Bhopal	5	10	9	0	6	30
8.	Bhubaneswar	4	15	10	0	6	35
9.	Bijapur	2	1	9	0	0	12
10.	Chandigarh	3	8	7	0	3	21
11.	Chennai	3	14	0	0	0	17
12.	Cochin	5	12	8	0	8	33
13.	Darbhanga	2	6	7	0	4	19
14.	Dehradun	0	0	0	0	0	0
15.	Delhi-1	5	17	25	2	7	56
16.	Delhi-2	6	16	29	4	5	60
17.	Delhi-3	4	12	21	4	0	41
18.	Deoghar	2	4	4	1	3	14
19.	Gangtok	1	3	6	0	3	13
20.	Guwahati	2	9	7	0	4	22
21.	Hyderabad	4	15	3	0	3	25
22.	Imphal	2	9	4	0	4	19
23.	Itanagar	1	3	19	0	3	26
24.	Jabalpur	4	5	9	0	6	24
25.	Jaipur	4	14	6	0	3	27
26.	Jammu	3	2	14	0	5	24
27.	Jodhpur	3	4	8	0	3	18
28.	Jorhat	1	4	5	0	3	13
29.	Karnal	3	10	0	0	3	16
30.	Khanna	2	5	12	0	4	23
31.	Kohima	1	7	3	0	0	11
32.	Kolkata	5	11	11	0	3	30
33.	Koraput	4	5	7	0	4	20
34.	Lucknow	5	11	7	0	9	32
35.	Madurai	2	8	2	1	3	16
36.	Mumbai	2	3	12	0	0	17
37.	Nagpur	3	6	5	0	3	17
38.	NOIDA	5	8	8	4	6	31

<b>39.</b>	<b>Panaji</b>	2	2	9	0	3	<b>16</b>
<b>40.</b>	<b>Patna</b>	4	14	0	0	5	<b>23</b>
<b>41.</b>	<b>Port Blair</b>	2	5	5	1	0	<b>13</b>
<b>42.</b>	<b>Pune</b>	3	9	9	0	0	<b>21</b>
<b>43.</b>	<b>Raghunathganj</b>	0	0	0	0	0	<b>0</b>
<b>44.</b>	<b>Raipur</b>	2	2	12	0	3	<b>19</b>
<b>45.</b>	<b>Rajkot</b>	1	3	9	0	0	<b>13</b>
<b>46.</b>	<b>Ranchi</b>	3	9	10	0	3	<b>25</b>
<b>47.</b>	<b>Saharsa</b>	1	5	8	0	3	<b>17</b>
<b>48.</b>	<b>Shillong</b>	3	14	6	0	4	<b>27</b>
<b>49.</b>	<b>Shimla</b>	2	5	6	0	3	<b>16</b>
<b>50.</b>	<b>Siliguri</b>	2	5	8	0	3	<b>18</b>
<b>51.</b>	<b>Srinagar</b>	1	8	6	12	4	<b>31</b>
<b>52.</b>	<b>Trivendrum</b>	2	3	16	0	6	<b>27</b>
<b>53.</b>	<b>Varanasi</b>	3	7	6	0	3	<b>19</b>
<b>54.</b>	<b>Vatakara</b>	2	1	14	0	0	<b>17</b>
<b>55.</b>	<b>Vijayawada</b>	2	6	4	0	3	<b>15</b>
<b>56.</b>	<b>Vishakhapatnam</b>	2	4	3	0	0	<b>9</b>
<b>57.</b>	<b>Total</b>	<b>149</b>	<b>398</b>	<b>433</b>	<b>29</b>	<b>172</b>	<b>1181</b>

# **PART VIII – Ratio – Expenditure Enrollment & Staff**

**Table 30: Regional Centre wise per student' expenditure in month of May 2020.**

S. no.	Regional Centre	Number of students enrolled in January 2020	Total expenditure in May 2020	Ratio (Expenditure per student)
1.	Agartala	1687	806713	478.19
2.	Ahmedabad	4083	1860672	455.71
3.	Aizwal	1607	1555938	968.23
4.	Aligarh	2279	698413	306.46
5.	Bangalore	7680	2915447	379.62
6.	Bhagalpur	4826	759932	157.47
7.	Bhopal	5825	2643842	453.88
8.	Bhubaneswar	16113	4083554	253.43
9.	Bijapur	2122	1077115	507.59
10.	Chandigarh	6549	1453825	221.99
11.	Chennai	3007	2451135	815.14
12.	Cochin	8383	4071288	485.66
13.	Darbhanga	7579	1840882	242.89
14.	Dehradun	5288	0	0.00
15.	Delhi-1	25652	2573180	100.31
16.	Delhi-2	45242	3764970	83.22
17.	Delhi-3	25327	2000368	78.98
18.	Deoghar	9477	1119157	118.09
19.	Gangtok	1505	777329	516.50
20.	Guwahati	3670	2084835	568.07
21.	Hyderabad	4385	2992702	682.49
22.	Imphal	1979	789488	398.93
23.	Itanagar	2386	1091621	457.51
24.	Jabalpur	4224	2437860	577.14
25.	Jaipur	13174	3863869	293.30
26.	Jammu	20389	551657	27.06
27.	Jodhpur	11022	3444086	312.47
28.	Jorhat	1867	472945	253.32
29.	Karnal	27650	1757027	63.55
30.	Khanna	7589	3617989	476.74
31.	Kohima	907	1074294	1184.45
32.	Kolkata	17645	3488093	197.68
33.	Koraput	7469	862768	115.51
34.	Lucknow	6432	1994102	310.03
35.	Madurai	1812	1199958	662.23
36.	Mumbai	4156	2361005	568.10
37.	Nagpur	2083	1029386	494.18
38.	NOIDA	12147	6272162	516.35



<b>39.</b>	<b>Panaji</b>	1453	1464917	1008.20
<b>40.</b>	<b>Patna</b>	22841	7848526	343.62
<b>41.</b>	<b>Port Blair</b>	1376	917774	666.99
<b>42.</b>	<b>Pune</b>	4083	3880478	950.40
<b>43.</b>	<b>Raghunathganj</b>	1017	0	0.00
<b>44.</b>	<b>Raipur</b>	3096	5346993	1727.06
<b>45.</b>	<b>Rajkot</b>	1228	727951	592.79
<b>46.</b>	<b>Ranchi</b>	19386	1027807	53.02
<b>47.</b>	<b>Saharsa</b>	7102	615213	86.63
<b>48.</b>	<b>Shillong</b>	1816	2968842	1634.82
<b>49.</b>	<b>Shimla</b>	17847	1058797	59.33
<b>50.</b>	<b>Siliguri</b>	5162	915503	177.35
<b>51.</b>	<b>Srinagar</b>	18102	3227415	178.29
<b>52.</b>	<b>Trivendrum</b>	5730	4142020	722.87
<b>53.</b>	<b>Varanasi</b>	4660	2053037	440.57
<b>54.</b>	<b>Vatakara</b>	5248	1513633	288.42
<b>55.</b>	<b>Vijayawada</b>	2404	1630125	678.09
<b>56.</b>	<b>Vishakhapatnam</b>	2317	871948	376.33
	<b>Total</b>	<b>459045</b>	<b>118050586</b>	<b>257.17</b>

**Table 31: Regional Centre wise staff-expenditure ratio during month of May 2020.**

<b>S. no.</b>	<b>Regional Centre</b>	<b>Total staff strength</b>	<b>Total expenditure in May 2020</b>	<b>Staff expenditure ratio</b>
1.	Agartala	15	806713	53780.87
2.	Ahmedabad	17	1860672	109451.29
3.	Aizwal	12	1555938	129661.50
4.	Aligarh	15	698413	46560.87
5.	Bangalore	25	2915447	116617.88
6.	Bhagalpur	9	759932	84436.89
7.	Bhopal	30	2643842	88128.07
8.	Bhubaneswar	35	4083554	116672.97
9.	Bijapur	12	1077115	89759.58
10.	Chandigarh	21	1453825	69229.76
11.	Chennai	17	2451135	144184.41
12.	Cochin	33	4071288	123372.36
13.	Darbhanga	19	1840882	96888.53
14.	Dehradun	0	0	0.00
15.	Delhi-1	56	2573180	45949.64
16.	Delhi-2	60	3764970	62749.50
17.	Delhi-3	41	2000368	48789.46
18.	Deoghar	14	1119157	79939.79
19.	Gangtok	13	777329	59794.54
20.	Guwahati	22	2084835	94765.23
21.	Hyderabad	25	2992702	119708.08
22.	Imphal	19	789488	41552.00
23.	Itanagar	26	1091621	41985.42
24.	Jabalpur	24	2437860	101577.50
25.	Jaipur	27	3863869	143106.26
26.	Jammu	24	551657	22985.71
27.	Jodhpur	18	3444086	191338.11
28.	Jorhat	13	472945	36380.38
29.	Karnal	16	1757027	109814.19
30.	Khanna	23	3617989	157303.87
31.	Kohima	11	1074294	97663.09
32.	Kolkata	30	3488093	116269.77
33.	Koraput	20	862768	43138.40
34.	Lucknow	32	1994102	62315.69
35.	Madurai	16	1199958	74997.38
36.	Mumbai	17	2361005	138882.65
37.	Nagpur	17	1029386	60552.12
38.	NOIDA	31	6272162	202327.81
39.	Panaji	16	1464917	91557.31
40.	Patna	23	7848526	341240.26
41.	Port Blair	13	917774	70598.00
42.	Pune	21	3880478	184784.67
43.	Raghunathganj	0	0	0.00

44.	<b>Raipur</b>	19	5346993	281420.68
45.	<b>Rajkot</b>	13	727951	55996.23
46.	<b>Ranchi</b>	25	1027807	41112.28
47.	<b>Saharsa</b>	17	615213	36189.00
48.	<b>Shillong</b>	27	2968842	109957.11
49.	<b>Shimla</b>	16	1058797	66174.81
50.	<b>Siliguri</b>	18	915503	50861.28
51.	<b>Srinagar</b>	31	3227415	104110.16
52.	<b>Trivendrum</b>	27	4142020	153408.15
53.	<b>Varanasi</b>	19	2053037	108054.58
54.	<b>Vatakara</b>	17	1513633	89037.24
55.	<b>Vijayawada</b>	15	1630125	108675.00
56.	<b>Vishakhapatnam</b>	9	871948	96883.11
57.	<b>Total</b>	1181	<b>118050586</b>	99958.16

**Table 32: Regional Centre wise staff-enrollment ratio during month of May 2020.**

S. no.	Regional Centre	Regional Centre wise staff strength	Total enrollment in January 2020 session	Ratio (Number of students per staff)
58.	Agartala	15	1687	112.47
59.	Ahmedabad	17	4083	240.18
60.	Aizwal	12	1607	133.92
61.	Aligarh	15	2279	151.93
62.	Bangalore	25	7680	307.20
63.	Bhagalpur	9	4826	536.22
64.	Bhopal	30	5825	194.17
65.	Bhubaneswar	35	16113	460.37
66.	Bijapur	12	2122	176.83
67.	Chandigarh	21	6549	311.86
68.	Chennai	17	3007	176.88
69.	Cochin	33	8383	254.03
70.	Darbhangha	19	7579	398.89
71.	Dehradun	0	5288	0.00
72.	Delhi-1	56	25652	458.07
73.	Delhi-2	60	45242	754.03
74.	Delhi-3	41	25327	617.73
75.	Deoghar	14	9477	676.93
76.	Gangtok	13	1505	115.77
77.	Guwahati	22	3670	166.82
78.	Hyderabad	25	4385	175.40
79.	Imphal	19	1979	104.16
80.	Itanagar	26	2386	91.77
81.	Jabalpur	24	4224	176.00
82.	Jaipur	27	13174	487.93
83.	Jammu	24	20389	849.54
84.	Jodhpur	18	11022	612.33
85.	Jorhat	13	1867	143.62
86.	Karnal	16	27650	1728.13
87.	Khanna	23	7589	329.96
88.	Kohima	11	907	82.45
89.	Kolkata	30	17645	588.17
90.	Koraput	20	7469	373.45
91.	Lucknow	32	6432	201.00
92.	Madurai	16	1812	113.25
93.	Mumbai	17	4156	244.47
94.	Nagpur	17	2083	122.53
95.	NOIDA	31	12147	391.84
96.	Panaji	16	1453	90.81
97.	Patna	23	22841	993.09
98.	Port Blair	13	1376	105.85

<b>99.</b>	<b>Pune</b>	21	4083	194.43
<b>100.</b>	<b>Raghunathganj</b>	0	1017	0.00
<b>101.</b>	<b>Raipur</b>	19	3096	162.95
<b>102.</b>	<b>Rajkot</b>	13	1228	94.46
<b>103.</b>	<b>Ranchi</b>	25	19386	775.44
<b>104.</b>	<b>Saharsa</b>	17	7102	417.76
<b>105.</b>	<b>Shillong</b>	27	1816	67.26
<b>106.</b>	<b>Shimla</b>	16	17847	1115.44
<b>107.</b>	<b>Siliguri</b>	18	5162	286.78
<b>108.</b>	<b>Srinagar</b>	31	18102	583.94
<b>109.</b>	<b>Trivendrum</b>	27	5730	212.22
<b>110.</b>	<b>Varanasi</b>	19	4660	245.26
<b>111.</b>	<b>Vatakara</b>	17	5248	308.71
<b>112.</b>	<b>Vijayawada</b>	15	2404	160.27
<b>113.</b>	<b>Vishakhapatnam</b>	9	2317	257.44
<b>114.</b>	<b>Total</b>	1181	<b>459045</b>	<b>388.69</b>

*Annexure I*

**Regional Centre Wise Total Enrollment in  
January 2020 Session**

(Fresh + RR)



S. No	RC CODE	Regional Centre	Fresh Jan 2020	RR Jan 2020	Total
1.	26	AGARTALA	1040	647	1687
2.	09	AHMEDABAD	2635	1448	4083
3.	19	AIZAWL	928	679	1607
4.	47	ALIGARH	1817	462	2279
5.	13	BANGALORE	4935	2745	7680
6.	82	BHAGALPUR	2613	2213	4826
7.	15	BHOPAL	4831	994	5825
8.	21	BHUBANESWAR	10174	5939	16113
9.	85	BIJAPUR	1570	552	2122
10.	06	CHANDIGARH	4020	2529	6549
11.	25	CHENNAI	2230	777	3007
12.	14	COCHIN	4355	4028	8383
13.	46	DARBHANGA	3666	3913	7579
14.	31	DEHRADUN	2440	2848	5288
15.	07	DELHI-1	13186	12466	25652
16.	29	DELHI-2	21738	23504	45242
17.	38	DELHI-3	13652	11675	25327
18.	87	DEOGHAR	4473	5004	9477
19.	24	GANGTOK	843	662	1505
20.	04	GUWAHATI	2370	1300	3670
21.	01	HYDERABAD	3138	1247	4385
22.	17	IMPHAL	1034	945	1979
23.	03	ITANAGAR	1293	1093	2386
24.	41	JABALPUR	3778	446	4224
25.	23	JAIPUR	11499	1675	13174
26.	12	JAMMU	12214	8175	20389
27.	88	JODHPUR	9892	1130	11022
28.	37	JORHAT	1218	649	1867
29.	10	KARNAL	15598	12052	27650
30.	22	KHANNA	5980	1609	7589
31.	20	KOHIMA	658	249	907
32.	28	KOLKATA	8256	9389	17645
33.	44	KORAPUT	4954	2515	7469
34.	27	LUCKNOW	4256	2176	6432
35.	43	MADURAI	1569	243	1812
36.	49	MUMBAI	2519	1637	4156
37.	36	NAGPUR	1396	687	2083
38.	39	NOIDA	6712	5435	12147



39.	08	PANAJI	839	614	1453
40.	05	PATNA	13055	9786	22841
41.	02	PORT BLAIR	777	599	1376
42.	16	PUNE	2719	1364	4083
43.	50	RAGHUNATHGANJ	384	633	1017
44.	35	RAIPUR	2507	589	3096
45.	42	RAJKOT	697	531	1228
46.	32	RANCHI	9540	9846	19386
47.	86	SAHARSA	3385	3717	7102
48.	18	SHILLONG	1116	700	1816
49.	11	SHIMLA	9880	7967	17847
50.	45	SILIGURI	2401	2761	5162
51.	30	SRINAGAR	9925	8177	18102
52.	40	TRIVANDRUM	3368	2362	5730
53.	48	VARANASI	2934	1726	4660
54.	83	VATAKARA	2638	2610	5248
55.	33	VIJAYAWADA	2077	327	2404
56.	84	VISAKHAPATNAM	1785	532	2317
	<b>TOTAL</b>		268467	190578	459045

*Annexure II*  
**Item-wise Expenditure of Regional Centers**

Annexure II

**Item-wised expenditures across the Regional Centre during Month of May 2020**

<b>Regional Centers</b>	<b>Regular Staff Salary</b>	<b>Daily Wage payment</b>	<b>Security</b>	<b>Building Rent</b>	<b>Travel and hiring of taxi</b>	<b>Meeting/workshop/Orientation Program etc</b>	<b>Printing/Publicity</b>	<b>Salary of Part Time functionaries of LSCs</b>	<b>Payments for Counseling, Assignment Evaluation, Practical's etc)</b>	<b>Other Expenditure</b>	<b>Total</b>
<b>Agartala</b>	677660	92568	25296	0	0	0	0	0	0	11189	<b>806713</b>
<b>Ahmedabad</b>	1202842	0	0	0	0	0	0	657830	0	0	<b>1860672</b>
<b>Aizwal</b>	528066	108807	0	49500	0	0	0	686840	18040	164685	<b>1555938</b>
<b>Aligarh</b>	539793	63372	32178	0	0	0	0	0	0	63070	<b>698413</b>
<b>Bangalore</b>	1986222	260832	82504	456402	22479	0	0	0	0	107008	<b>2915447</b>
<b>Bhagalpur</b>	371867	62640	0	140800	0	0	0	174790	0	9835	<b>759932</b>
<b>Bhopal</b>	1636492	186803	251178	0	0	0	0	385200	0	184169	<b>2643842</b>
<b>Bhubaneswar</b>	1746991	217548	0	0	0	15389	2410	262959	1655582	182675	<b>4083554</b>
<b>Bijapur</b>	405886	181342	0	0	0	0	0	426470	0	63417	<b>1077115</b>
<b>Chandigarh</b>	956391	101309	117637	252190	0	0	0	0	0	26298	<b>1453825</b>
<b>Chennai</b>	1642381	6538	0	162000	0	0	0	596150	0	44066	<b>2451135</b>
<b>Cochin</b>	1592893	177997	104501	0	0	0	0	616660	1358631	220606	<b>4071288</b>
<b>Darbhanga</b>	726959	186277	96643	51700	0	0	0	777036	0	2267	<b>1840882</b>
<b>*Dehradun</b>	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Delhi-1</b>	1894752	542637	0	0	0	0	0	0	0	135791	<b>2573180</b>
<b>Delhi-2</b>	3104995	659975	0	0	0	0	0	0	0	0	<b>3764970</b>
<b>Delhi-3</b>	1467667	492890	0	0	0	0	0	0	0	39811	<b>2000368</b>
<b>Deoghar</b>	517954	108880	49500	0	0	0	2000	400290	12760	27773	<b>1119157</b>
<b>Regional Centers</b>	<b>Regular Staff Salary</b>	<b>Daily Wage payment</b>	<b>Security</b>	<b>Building Rent</b>	<b>Travel and hiring</b>	<b>Meeting/workshop /Orientati</b>	<b>Printing/P ublicity</b>	<b>Salary of Part Time functionari</b>	<b>Payments for Counselin</b>	<b>Other Expendit ure</b>	<b>Total</b>

					of taxi	on Program etc		es of LSCs	g, Assignme nt Evaluatio n, Practical' s etc)		
<b>Gangtok</b>	380891	84987	32598	117000	0	1200	0	134860	0	25793	<b>777329</b>
<b>Guwahati</b>	898786	1176684	0	0	0	0	0	0	0	9365	<b>2084835</b>
<b>Hyderabad</b>	2097760	0	0	0	9802	0	0	834160	0	50980	<b>2992702</b>
<b>Imphal</b>	706542	55946	27000	0	0	0	0	0	0	0	<b>789488</b>
<b>Itanagar</b>	423718	323950	30373	0	0	0	0	158070	0	155510	<b>1091621</b>
<b>Jabalpur</b>	983415	198567	251178	0	0	0	0	983184	0	21516	<b>2437860</b>
<b>Jaipur</b>	1388579	132937	92792	0	81806	0	0	1527201	0	640554	<b>3863869</b>
<b>Jammu</b>	0	330362	91704	0	0	0	10030	0	0	119561	<b>551657</b>
<b>Jodhpur</b>	560288	196334	294339	150000	0	48888	34550	0	1001811	1157876	<b>3444086</b>
<b>Jorhat</b>	441663	0	0	0	0	0	0	0	0	31282	<b>472945</b>
<b>Karnal</b>	1035302	0	0	0	0	0	0	652968	0	68757	<b>1757027</b>
<b>Khanna</b>	691937	587478	150417	0	0	0	0	2051460	0	136697	<b>3617989</b>
<b>Kohima</b>	471720	33934	0	36400	10615	0	0	465630	0	55995	<b>1074294</b>
<b>Kolkata</b>	1768476	210952	0	0	0	0	0	1318456	0	190209	<b>3488093</b>
<b>Koraput</b>	857268	0	0	0	0	0	0	0	0	5500	<b>862768</b>
<b>Lucknow</b>	1660503	56700	92340	0	0	0	0	0	0	184559	<b>1994102</b>
<b>Madurai</b>	963649	155254	49560	0	0	0	0	0	0	31495	<b>1199958</b>
<b>Mumbai</b>	403351	488337	0	1088015	0	0	0	360335	14967	6000	<b>2361005</b>
<b>Nagpur</b>	870739	85935	44742	0	0	0	9534	0	0	18436	<b>1029386</b>
<b>NOIDA</b>	1601729	319150	0	0	4844	0	0	2475418	1284237	586784	<b>6272162</b>
<b>Panaji</b>	554406	191107	0	147828	0	0	1560	319520	147687	102809	<b>1464917</b>
<b>Patna</b>	2709138	0	32136	0	21490	10562	2080	4110392	474476	488252	<b>7848526</b>
<b>Port Blair</b>	800552	102879	0	0	0	0	0	0	0	14343	<b>917774</b>
<b>Pune</b>	1253399	152488	0	0	0	0	0	828380	1566791	79420	<b>3880478</b>
<b>*Raghunathganj</b>	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Regional Centers</b>	<b>Regular Staff</b>	<b>Daily Wage</b>	<b>Security</b>	<b>Building Rent</b>	<b>Travel and</b>	<b>Meeting/ workshop</b>	<b>Printing/P ublicity</b>	<b>Salary of Part Time</b>	<b>Payments for</b>	<b>Other Expendit</b>	<b>Total</b>

	Salary	payment			hiring of taxi	/Orientati on Program me etc		functionari es of LSCs	Counselin g, Assignme nt Evaluatio n, Practical' s etc)	ure	
<b>Raipur</b>	2142368	814909	132246	0	0	0	0	1842442	0	415028	<b>5346993</b>
<b>Rajkot</b>	349693	372748	0	0	0	0	2407	0	0	3103	<b>727951</b>
<b>Ranchi</b>	765889	248958	0	0	0	0	0	0	0	12960	<b>1027807</b>
<b>Saharsa</b>	380198	167379	67636	0	0	0	0	0	0	0	<b>615213</b>
<b>Shillong</b>	2827828	85177	54836	0	0	0	0	0	0	1001	<b>2968842</b>
<b>Shimla</b>	466045	348712	56880	58148	0	0	0	0	0	129012	<b>1058797</b>
<b>Siliguri</b>	687301	144914	32445	34667	0	0	0	0	0	16176	<b>915503</b>
<b>Srinagar</b>	345644	411339	73362	72000	0	0	18850	2258220	48000	0	<b>3227415</b>
<b>Trivendrum</b>	587935	914722	205548	0	35685	0	10472	780696	1362560	244402	<b>4142020</b>
<b>Varanasi</b>	790909	125555	129584	0	0	0	0	921260	0	85729	<b>2053037</b>
<b>Vatakara</b>	433602	386244	0	31528	0	0	0	654150	0	8109	<b>1513633</b>
<b>Vijayawada</b>	723522	87168	110020	69530	0	0	0	413500	0	226385	<b>1630125</b>
<b>Vishakhapatnam</b>	520197	58277	0	0	0	0	0	255940	0	37534	<b>871948</b>
<b>Total</b>	<b>55544753</b>	<b>12500498</b>	<b>2811173</b>	<b>2917708</b>	<b>186721</b>	<b>76039</b>	<b>93893</b>	<b>28330467</b>	<b>8945542</b>	<b>6643792</b>	<b>\$118050586</b>

\*MMR not received

(<sup>§</sup>One hundred eighteen million fifty thousand five hundred eighty-six only)