

**Monthly Monitoring Report**  
**MAY 2021**

**Compiled by :**  
**Regional Services Division, IGNOU HQ,**  
**New Delhi-110068**

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## Highlights of MMR –May, 2021

<b>(A) Academic Activities</b>	
Digital promotional initiative/activities to enhance outreach	272
Number of press releases/ media publicity released	158
Any other (Please specify)	64
<b>(B) Activities of the Regional Centre</b>	
<b><i>Meetings/Orientations through digital platform</i></b>	
(i) In-house meetings	133
(ii) Coordinators Meetings	41
(iii) Orientation Programme of ACs organized by RCs	8
(iv) Orientation Programme for PTFs of study Centers organized by RCs	4
(v) Number of Programmes for which Project viva – voce held at Regional Centre	16
Number of Scanned copies of assignments submitted by students at Regional Centre	377986
<b><i>Strengthening of LSCs</i></b>	
Number of New Study Centre Proposals sent to HQ (If any)	4
No of New Programmes Activation Proposals sent to HQ (If any)	
Number of New Academic Counselors' Empanelment processed from RCs	618
Number of New Academic Counselors' Empanelment processed from LSCs	705
Number of New Academic Counselors' added in the RSD portal	127
<b><i>c) Monitoring of LSCs/Ecs</i></b>	
Number of inductions meetings attended/addressed by RC academics	127
Number of academic counseling sessions (Digital) monitored by RC academic	1776
<b>Number of assignments</b>	
<i>Received</i>	755454
<i>Evaluated</i>	590871
<i>In process</i>	145894
<i>Pending</i>	116314
<i>Award Transmitted</i>	637453

<b>(C) Activities at the Learner Support Centers</b>	
Number of digital Induction Meeting(s) organized by LSCs	127
Number of online academic counseling sessions organized by LSCs	3409
Number of online Grievance Redressal Camp(s) organized by LSCs	88
Number of Scanned copies of assignments submitted by students Study center	158685
<b>(D) Student Support Services</b>	
<b>a) Learner / other Queries Handled</b>	
Post	3446
Email	100582
Phone	36073
i-GRAM	32945
Face-to-Face	1220
Face Book, if applicable	2764
Twitter, if applicable	285
RTI	53
Court Cases	5
Digital Grievance Redressal Camp(s) organized by RC	103
<b>Total</b>	<b>177476</b>
<b>b) Utilization of the SMS Service for Learner Support</b>	
IGNOU programmes for New Admission	2900
Deficiency in the Fresh Admission Forms	35
Confirmation of New Admission	8365
Information regarding Induction Meeting	31302
Confirmation of New Admission	
Submission of Re - registration	58257
Confirmation of Re - registration	14546
Face to Face Counseling schedule	587
Collection of study material	0
Submission of assignment	5947
Term End Examination Hall Ticket	0
Practical Examinations	0
Project Viva Voce, workshop	100
Declaration of the term end examination result	0
Placement activities	0
Convocation/degree	0

Any other.....	11650
<b>Total</b>	<b>133689</b>
<b>(E) Research and Academic Development Activities</b>	
Systemic Research Activity (ies) performed on strengthening of the Open and Distance Learning	4
Research Article(s) Published	52
Digital Conference/Webinar Organized	124
Digital Conference/Webinar Attended	15
Digital Faculty Development Programme(s) Organized	6
Digital Faculty Development Programme(s) Attended	12
Participation in Interactive Radio Counseling Session (Gyan Vani/ AIR)	17
Participation in Doordarshan/Other Electronic Media Channel Programmes	1
Participation in Phone in Programmes on Career Counseling Organized by digital media	13
Any other Activity...	
<b>Total</b>	<b>244</b>
<b>Major Expenditure August 2020 (Please report under these heads only):</b>	
Regular Staff Salary	52875317
Daily Wage payment	8496273
Security	2714500
Building Rent	4367035
Travel and hiring of taxi	206315
Meeting/ workshop/Orientation Programme etc	71275
Printing/Publicity	547785
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	28509481
LSC/PSC/SSC Payments (Counseling, Assignment Evaluation, Practical's etc)	11596385
Other Expenditure (Total of remaining expenditures which are not covered under the above heads)...	11995012
<b>Total</b>	<b>68504061</b>
<b>Staff Strength</b>	
Academic Staff	151
Non Academic Staff	401
Daily Wage staff Engaged at Regional Centre	403
Daily Wage staff Engaged at Ware House	38
Security Guard	179

<b>Total</b>	<b>1172</b>
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# **PART I - Academic Activities**



Table 1:Regional Centre wise digital promotional initiative/activities undertaken inMay, 2021.

Sl. No.	Regional Centre	Digital promotional initiative/activities to enhance outreach	% of Total activities
1	Agartala	1	0.37%
2	Ahmedabad	25	9.19%
3	Aizwal	0	0.00%
4	Aligarh	7	2.57%
5	Bangalore	32	11.76%
6	Bhagalpur	12	4.41%
7	Bhopal	28	10.29%
8	Bhubaneswar	26	9.56%
9	Bijapur	5	1.84%
10	Chandigarh	3	1.10%
11	Chennai	1	0.37%
12	Cochin	1	0.37%
13	Darbhanga	0	0.00%
14	Dehradun	3	1.10%
15	Delhi-1	67	24.63%
16	Delhi-2	0	0.00%
17	Delhi-3	0	0.00%
18	Deoghar	0	0.00%
19	Gangtok	8	2.94%
20	Guwahati	0	0.00%
21	Hyderabad	0	0.00%
22	Imphal	0	0.00%
23	Itanagar	2	0.74%
24	Jabalpur	1	0.37%
25	Jaipur	1	0.37%
26	Jammu	0	0.00%
27	Jodhpur	28	10.29%
28	Jorhat	0	0.00%
29	Karnal	8	2.94%
30	Khanna	0	0.00%
31	Kohima	0	0.00%
32	Kolkata	0	0.00%
33	Koraput	0	0.00%
34	Lucknow	5	1.84%
35	Madurai	0	0.00%
36	Mumbai	0	0.00%

37	Nagpur	1	0.37%
38	NOIDA	1	0.37%
39	Panaji	1	0.37%
40	Patna	0	0.00%
41	Port Blair	0	0.00%
42	Pune	0	0.00%
43	Raghunathganj	0	0.00%
44	Raipur	0	0.00%
45	Rajkot	0	0.00%
46	Ranchi	0	0.00%
47	Saharsa	0	0.00%
48	Shillong	0	0.00%
49	Shimla	2	0.74%
50	Siliguri	0	0.00%
51	Srinagar	0	0.00%
52	Trivendrum	0	0.00%
53	Varanasi	2	0.74%
54	Vatakara	0	0.00%
55	Vijayawada	0	0.00%
56	Vishakhapatnam	1	0.37%
	<b>Total</b>	<b>272</b>	<b>100.00%</b>

- Information communicated through social medias like FB, Twitter, GV and Emails

Table 2: Regional Centre wise number of press releases/media publicity done in May, 2021.

Sl. No.	Regional Centre	Number of press releases / media publicity released	% of Total press releases
1	Agartala	0	0.00%
2	Ahmedabad	0	0.00%
3	Aizwal	0	0.00%
4	Aligarh	0	0.00%
5	Bangalore	0	0.00%
6	Bhagalpur	4	2.53%
7	Bhopal	2	1.27%
8	Bhubaneswar	2	1.27%
9	Bijapur	3	1.90%
10	Chandigarh	2	1.27%
11	Chennai	6	3.80%
12	Cochin	1	0.63%
13	Darbhanga	11	6.96%

14	Dehradun	21	13.29%
15	Delhi-1	0	0.00%
16	Delhi-2	0	0.00%
17	Delhi-3	0	0.00%
18	Deoghar	2	1.27%
19	Gangtok	0	0.00%
20	Guwahati	0	0.00%
21	Hyderabad	0	0.00%
22	Imphal	0	0.00%
23	Itanagar	0	0.00%
24	Jabalpur	2	1.27%
25	Jaipur	7	4.43%
26	Jammu	0	0.00%
27	Jodhpur	8	5.06%
28	Jorhat	0	0.00%
29	Karnal	16	10.13%
30	Khanna	4	2.53%
31	Kohima	0	0.00%
32	Kolkata	1	0.63%
33	Koraput	0	0.00%
34	Lucknow	7	4.43%
35	Madurai	0	0.00%
36	Mumbai	0	0.00%
37	Nagpur	0	0.00%
38	NOIDA	0	0.00%
39	Panaji	0	0.00%
40	Patna	5	3.16%
41	Port Blair	3	1.90%
42	Pune	1	0.63%
43	Raghunathganj	0	0.00%
44	Raipur	0	0.00%
45	Rajkot	0	0.00%
46	Ranchi	41	25.95%
47	Saharsa	5	3.16%
48	Shillong	0	0.00%
49	Shimla	2	1.27%
50	Siliguri	0	0.00%
51	Srinagar	0	0.00%
52	Trivendrum	0	0.00%
53	Varanasi	0	0.00%
54	Vatakara	0	0.00%

55	Vijayawada	0	0.00%
56	Vishakhapatnam	2	1.27%
	<b>Total</b>	<b>158</b>	<b>100.00%</b>

Table 3: Regional Centre wise other academic activities in **May, 2021.**

Sl. No.	Regional Centre	Any other	% of Total
1	Agartala	0	0.00%
2	Ahmedabad	0	0.00%
3	Aizwal	0	0.00%
4	Aligarh	0	0.00%
5	Bangalore	0	0.00%
6	Bhagalpur	0	0.00%
7	Bhopal	0	0.00%
8	Bhubaneswar	0	0.00%
9	Bijapur	0	0.00%
10	Chandigarh	0	0.00%
11	Chennai	1	1.56%
12	Cochin	12	18.75%
13	Darbhangha	0	0.00%
14	Dehradun	19	29.69%
15	Delhi-1	2	3.13%
16	Delhi-2	0	0.00%
17	Delhi-3	0	0.00%
18	Deoghar	0	0.00%
19	Gangtok	0	0.00%
20	Guwahati	0	0.00%
21	Hyderabad	0	0.00%
22	Imphal	0	0.00%
23	Itanagar	0	0.00%
24	Jabalpur	5	7.81%
25	Jaipur	0	0.00%
26	Jammu	0	0.00%
27	Jodhpur	1	1.56%
28	Jorhat	0	0.00%
29	Karnal	7	10.94%
30	Khanna	0	0.00%
31	Kohima	0	0.00%
32	Kolkata	0	0.00%
33	Koraput	0	0.00%
34	Lucknow	0	0.00%

35	Madurai	5	7.81%
36	Mumbai	0	0.00%
37	Nagpur	4	6.25%
38	NOIDA	0	0.00%
39	Panaji	0	0.00%
40	Patna	0	0.00%
41	Port Blair	0	0.00%
42	Pune	0	0.00%
43	Raghunathganj	0	0.00%
44	Raipur	0	0.00%
45	Rajkot	0	0.00%
46	Ranchi	0	0.00%
47	Saharsa	0	0.00%
48	Shillong	0	0.00%
49	Shimla	0	0.00%
50	Siliguri	0	0.00%
51	Srinagar	0	0.00%
52	Trivendrum	0	0.00%
53	Varanasi	0	0.00%
54	Vatakara	8	12.50%
55	Vijayawada	0	0.00%
56	Vishakhapatnam	0	0.00%
	<b>Total</b>	<b>64</b>	<b>100.00%</b>

Table 4: Regional Centre participation by the academics in Research and Faculty development activities in May, 2021.

Sl. No.	Regional Centre	Research & Academic Development Activities	% of Total
1	Agartala	0	0.00%
2	Ahmedabad	0	0.00%
3	Aizwal	0	0.00%
4	Aligarh	1	0.41%
5	Bangalore	68	27.87%
6	Bhagalpur	0	0.00%
7	Bhopal	1	0.41%
8	Bhubaneswar	5	2.05%
9	Bijapur	4	1.64%

10	Chandigarh	6	2.46%
11	Chennai	0	0.00%
12	Cochin	7	2.87%
13	Darbhanga	5	2.05%
14	Dehradun	1	0.41%
15	Delhi-1	2	0.82%
16	Delhi-2	20	8.20%
17	Delhi-3	7	2.87%
18	Deoghar	0	0.00%
19	Gangtok	0	0.00%
20	Guwahati	0	0.00%
21	Hyderabad	0	0.00%
22	Imphal	0	0.00%
23	Itanagar	0	0.00%
24	Jabalpur	7	2.87%
25	Jaipur	13	5.33%
26	Jammu	0	0.00%
27	Jodhpur	10	4.10%
28	Jorhat	1	0.41%
29	Karnal	12	4.92%
30	Khanna	0	0.00%
31	Kohima	1	0.41%
32	Kolkata	0	0.00%
33	Koraput	7	2.87%
34	Lucknow	10	4.10%
35	Madurai	0	0.00%
36	Mumbai	1	0.41%
37	Nagpur	10	4.10%
38	NOIDA	5	2.05%
39	Panaji	0	0.00%
40	Patna	10	4.10%
41	Port Blair	0	0.00%
42	Pune	0	0.00%
43	Raghunathganj	0	0.00%
44	Raipur	0	0.00%
45	Rajkot	0	0.00%
46	Ranchi	14	5.74%
47	Saharsa	0	0.00%
48	Shillong	0	0.00%
49	Shimla	8	3.28%
50	Siliguri	0	0.00%

51	Srinagar	0	0.00%
52	Trivendrum	0	0.00%
53	Varanasi	2	0.82%
54	Vatakara	1	0.41%
55	Vijayawada	1	0.41%
56	Vishakhapatnam	4	1.64%
	<b>Total</b>	<b>244</b>	<b>100.00%</b>

## **PART II - Activities of the Regional Centre**



Table 5: Regional Centre wise meetings organized in May, 2021.

Sl. No.	Regional Centre	In-house meetings	Coordinators Meetings	Orientation Programme of Academic Counsellors organized by RCs	Orientation Programme for PTFs of study Centres organized by RCs	Meeting with IGNOU Hqrs and RSD - Interacted	Any other 2	Total
1	Agartala	2	2	0	0	1	0	5
2	Ahmedabad	3	0	0	0	5	0	8
3	Aizwal	0	2	0	0	2	0	4
4	Aligarh	2	1	0	0	0	0	3
5	Bangalore	2	0	0	0	1	0	3
6	Bhagalpur	4	1	0	0	16	0	21
7	Bhopal	0	0	0	0	0	1	1
8	Bhubaneswar	3	2	0	0	2	0	7
9	Bijapur	12	1	1	1	0	0	15
10	Chandigarh	2	1	0	0	3	0	6
11	Chennai	4	2	0	0	3	3	12
12	Cochin	1	0	0	0	2	1	4
13	Darbhanga	3	1	0	2	2	0	8
14	Dehradun	4	1	0	0	3	0	8
15	Delhi-1	2	0	1	0	2	2	7
16	Delhi-2	14	1	1	1	0	0	17
17	Delhi-3	1	1	0	0	1	3	6
18	Deoghar	0	0	0	0	0	0	0
19	Gangtok	1	0	0	0	2	0	3
20	Guwahati	2	1	0	0	1	0	4
21	Hyderabad	3	0	0	0	2	0	5
22	Imphal	0	0	0	0	0	0	0
23	Itanagar	0	0	0	0	1	0	1
24	Jabalpur	2	1	0	0	1	0	4
25	Jaipur	1	1	0	0	6	0	8
26	Jammu	3	1	0	0	1	0	5
27	Jodhpur	0	2	0	0	2	1	5
28	Jorhat	0	0	0	0	0	0	0
29	Karnal	3	0	0	0	2	0	5
30	Khanna	2	0	0	0	0	0	2
31	Kohima	1	1	0	0	2	0	4
32	Kolkata	7	1	0	0	1	0	9
33	Koraput	0	1	0	0	2	0	3

34	Lucknow	0	0	0	0	1	0	1
35	Madurai	1	2	1	0	1	36	41
36	Mumbai	2	1	1	0	2	0	6
37	Nagpur	6	2	0	0	3	0	11
38	NOIDA	3	0	0	0	4	1	8
39	Panaji	0	0	0	0	2	0	2
40	Patna	3	1	0	0	2	0	6
41	Port Blair	0	0	0	0	0	0	0
42	Pune	2	0	0	0	3	0	5
43	Raghunathganj	2	1	0	0	0	0	3
44	Raipur	1	0	0	0	2	0	3
45	Rajkot	0	0	0	0	10	0	10
46	Ranchi	1	1	0	0	2	1	5
47	Saharsa	3	1	0	0	3	0	7
48	Shillong	0	0	0	0	1	0	1
49	Shimla	0	1	0	0	2	1	4
50	Siliguri	0	0	0	0	0	0	0
51	Srinagar	13	0	0	0	0	0	13
52	Trivendrum	0	0	0	0	5	0	5
53	Varanasi	2	1	0	0	2	0	5
54	Vatakara	6	0	0	0	3	4	13
55	Vijayawada	2	1	0	0	3	0	6
56	Vishakhapatnam	2	4	3	0	3	1	13
	<b>Total</b>	<b>133</b>	<b>41</b>	<b>8</b>	<b>4</b>	<b>120</b>	<b>55</b>	<b>361</b>

Table 6: Regional Centre wise capacity buildings Programme for Study Centers functionaries in May, 2021.

Sl. No.	Regional Centre	Coordinators Meetings	Orientation Programme of Academic Counselors organized by RCs	Orientation Programme for PTFs of study Centers organized by RCs	Total	% of Total
1	Agartala	2	0	0	2	3.77%
2	Ahmedabad	0	0	0	0	0.00%
3	Aizwal	2	0	0	2	3.77%
4	Aligarh	1	0	0	1	1.89%
5	Bangalore	0	0	0	0	0.00%
6	Bhagalpur	1	0	0	1	1.89%
7	Bhopal	0	0	0	0	0.00%
8	Bhubaneswar	2	0	0	2	3.77%
9	Bijapur	1	1	1	3	5.66%
10	Chandigarh	1	0	0	1	1.89%
11	Chennai	2	0	0	2	3.77%
12	Cochin	0	0	0	0	0.00%
13	Darbhanga	1	0	2	3	5.66%
14	Dehradun	1	0	0	1	1.89%
15	Delhi-1	0	1	0	1	1.89%
16	Delhi-2	1	1	1	3	5.66%
17	Delhi-3	1	0	0	1	1.89%
18	Deoghar	0	0	0	0	0.00%
19	Gangtok	0	0	0	0	0.00%
20	Guwahati	1	0	0	1	1.89%
21	Hyderabad	0	0	0	0	0.00%
22	Imphal	0	0	0	0	0.00%
23	Itanagar	0	0	0	0	0.00%
24	Jabalpur	1	0	0	1	1.89%
25	Jaipur	1	0	0	1	1.89%
26	Jammu	1	0	0	1	1.89%
27	Jodhpur	2	0	0	2	3.77%
28	Jorhat	0	0	0	0	0.00%
29	Karnal	0	0	0	0	0.00%
30	Khanna	0	0	0	0	0.00%
31	Kohima	1	0	0	1	1.89%
32	Kolkata	1	0	0	1	1.89%
33	Koraput	1	0	0	1	1.89%

34	Lucknow	0	0	0	0	0.00%
35	Madurai	2	1	0	3	5.66%
36	Mumbai	1	1	0	2	3.77%
37	Nagpur	2	0	0	2	3.77%
38	NOIDA	0	0	0	0	0.00%
39	Panaji	0	0	0	0	0.00%
40	Patna	1	0	0	1	1.89%
41	Port Blair	0	0	0	0	0.00%
42	Pune	0	0	0	0	0.00%
43	Raghunathganj	1	0	0	1	1.89%
44	Raipur	0	0	0	0	0.00%
45	Rajkot	0	0	0	0	0.00%
46	Ranchi	1	0	0	1	1.89%
47	Saharsa	1	0	0	1	1.89%
48	Shillong	0	0	0	0	0.00%
49	Shimla	1	0	0	1	1.89%
50	Siliguri	0	0	0	0	0.00%
51	Srinagar	0	0	0	0	0.00%
52	Trivendrum	0	0	0	0	0.00%
53	Varanasi	1	0	0	1	1.89%
54	Vatakara	0	0	0	0	0.00%
55	Vijayawada	1	0	0	1	1.89%
56	Vishakhapatnam	4	3	0	7	13.21%
	<b>Total</b>	<b>41</b>	<b>8</b>	<b>4</b>	<b>53</b>	<b>100.00%</b>

Table 7: Regional Centers wise in-house meetings with academic and staff in May, 2021.

Sl. No.	Regional Centre	In-house meetings
1	Agartala	2
2	Ahmedabad	3
3	Aizwal	0
4	Aligarh	2
5	Bangalore	2
6	Bhagalpur	4
7	Bhopal	0
8	Bhubaneswar	3
9	Bijapur	12
10	Chandigarh	2
11	Chennai	4
12	Cochin	1
13	Darbhanga	3
14	Dehradun	4
15	Delhi-1	2
16	Delhi-2	14
17	Delhi-3	1
18	Deoghar	0
19	Gangtok	1
20	Guwahati	2
21	Hyderabad	3
22	Imphal	0
23	Itanagar	0
24	Jabalpur	2
25	Jaipur	1
26	Jammu	3
27	Jodhpur	0
28	Jorhat	0
29	Karnal	3
30	Khanna	2
31	Kohima	1
32	Kolkata	7
33	Koraput	0
34	Lucknow	0
35	Madurai	1
36	Mumbai	2

37	Nagpur	6
38	NOIDA	3
39	Panaji	0
40	Patna	3
41	Port Blair	0
42	Pune	2
43	Raghunathganj	2
44	Raipur	1
45	Rajkot	0
46	Ranchi	1
47	Saharsa	3
48	Shillong	0
49	Shimla	0
50	Siliguri	0
51	Srinagar	13
52	Trivendrum	0
53	Varanasi	2
54	Vatakara	6
55	Vijayawada	2
56	Vishakhapatnam	2
	<b>Total</b>	<b>133</b>

Table 8: Regional Centre wise activities for strengthening of LSCs network and empanelment of academic counselors in May, 2021

Sl. No.	Regional Centre	Number of New Study Centre Proposals sent to HQ (If any)	Number of New Academic Counsellors' Empanelment processed from RCs	Number of New Academic Counsellors' Empanelment processed from LSCs	Number of New Academic Counsellors added in the RSD portal	Number of Scanned copies of assignments submitted by students at Regional Centre
1	Agartala	0	0	0	0	0
2	Ahmedabad	1	0	0	0	135
3	Aizwal	0	0	0	0	0
4	Aligarh	0	0	0	0	1972
5	Bangalore	0	4	0	4	6500
6	Bhagalpur	0	1	0	0	2133
7	Bhopal	0	10	13	10	0
8	Bhubaneswar	0	62	62	0	5312
9	Bijapur	0	0	0	0	927
10	Chandigarh	0	8	4	0	15318
11	Chennai	0	21	21	4	56
12	Cochin	0	27	139	15	37785
13	Darbhangha	0	3	3	0	0
14	Dehradun	0	0	1	0	8985
15	Delhi-1	0	14	14	0	97703
16	Delhi-2	0	43	47	9	49299
17	Delhi-3	0	28	9	1	2000
18	Deoghar	0	0	0	0	0
19	Gangtok	0	0	0	0	0
20	Guwahati	0	0	0	0	2589
21	Hyderabad	0	0	0	0	1500
22	Imphal	0	0	0	0	512
23	Itanagar	0	0	0	0	0
24	Jabalpur	1	14	0	0	1118
25	Jaipur	0	5	5	19	8640
26	Jammu	0	0	1	1	0
27	Jodhpur	0	6	0	0	0
28	Jorhat	0	2	2	0	1151
29	Karnal	0	0	0	0	30352
30	Khanna	0	0	0	0	0

31	Kohima	2	0	0	0	0
32	Kolkata	0	7	7	0	14351
33	Koraput	0	0	0	1	123
34	Lucknow	0	9	9	5	6783
35	Madurai	0	2	5	0	0
36	Mumbai	0	6	6	6	3300
37	Nagpur	0	4	4	0	0
38	NOIDA	0	2	2	0	9477
39	Panaji	0	0	0	0	391
40	Patna	0	39	21	41	33864
41	Port Blair	0	0	0	0	700
42	Pune	0	0	0	0	0
43	Raghunathganj	0	7	22	0	372
44	Raipur	0	0	0	0	48
45	Rajkot	0	0	0	2	218
46	Ranchi	0	9	1	0	23929
47	Saharsa	0	0	0	0	0
48	Shillong	0	1	1	1	119
49	Shimla	0	0	0	0	0
50	Siliguri	0	0	0	0	4265
51	Srinagar	0	280	302	0	0
52	Trivendrum	0	0	0	0	400
53	Varanasi	0	0	0	0	0
54	Vatakara	0	0	0	8	1400
55	Vijayawada	0	0	0	0	584
56	Vishakhapatnam	0	4	4	0	3675
	<b>Total</b>	<b>4</b>	<b>618</b>	<b>705</b>	<b>127</b>	<b>377986</b>



Table 9: Regional Centre wise digital monitoring of virtual academic counseling sessions in May, 2021.

Sl. No.	Regional Centre	Number of academic counselling sessions (Digital) monitored by RC academic	% of Total Counselling Sessions
1	Agartala	0	0.00%
2	Ahmedabad	0	0.00%
3	Aizwal	2	0.11%
4	Aligarh	0	0.00%
5	Bangalore	121	6.81%
6	Bhagalpur	2	0.11%
7	Bhopal	0	0.00%
8	Bhubaneswar	82	4.62%
9	Bijapur	165	9.29%
10	Chandigarh	34	1.91%
11	Chennai	11	0.62%
12	Cochin	55	3.10%
13	Darbhanga	60	3.38%
14	Dehradun	0	0.00%
15	Delhi-1	56	3.15%
16	Delhi-2	42	2.36%
17	Delhi-3	3	0.17%
18	Deoghar	37	2.08%
19	Gangtok	0	0.00%
20	Guwahati	7	0.39%
21	Hyderabad	20	1.13%
22	Imphal	0	0.00%
23	Itanagar	0	0.00%
24	Jabalpur	43	2.42%
25	Jaipur	22	1.24%
26	Jammu	0	0.00%
27	Jodhpur	10	0.56%
28	Jorhat	8	0.45%
29	Karnal	1	0.06%
30	Khanna	5	0.28%
31	Kohima	2	0.11%
32	Kolkata	30	1.69%
33	Koraput	0	0.00%

34	Lucknow	20	1.13%
35	Madurai	29	1.63%
36	Mumbai	187	10.53%
37	Nagpur	13	0.73%
38	NOIDA	0	0.00%
39	Panaji	4	0.23%
40	Patna	240	13.51%
41	Port Blair	0	0.00%
42	Pune	4	0.23%
43	Raghunathganj	30	1.69%
44	Raipur	5	0.28%
45	Rajkot	0	0.00%
46	Ranchi	63	3.55%
47	Saharsa	3	0.17%
48	Shillong	0	0.00%
49	Shimla	4	0.23%
50	Siliguri	0	0.00%
51	Srinagar	0	0.00%
52	Trivandrum	250	14.08%
53	Varanasi	0	0.00%
54	Vatakara	56	3.15%
55	Vijayawada	14	0.79%
56	Vishakhapatnam	36	2.03%
	<b>Total</b>	<b>1776</b>	<b>100.00%</b>

## **PART III - Activities at the Learner Support Centers**

Table 10: Regional Centre wise Induction meetings organized at LSCs in May, 2021.

Sl. No.	Regional Centre	Number of digital Induction Meeting(s) organized by LSCs
1	Agartala	0
2	Ahmedabad	2
3	Aizwal	0
4	Aligarh	0
5	Bangalore	32
6	Bhagalpur	2
7	Bhopal	3
8	Bhubaneswar	0
9	Bijapur	4
10	Chandigarh	2
11	Chennai	0
12	Cochin	1
13	Darbhanga	2
14	Dehradun	1
15	Delhi-1	0
16	Delhi-2	8
17	Delhi-3	0
18	Deoghar	0
19	Gangtok	0
20	Guwahati	1
21	Hyderabad	10
22	Imphal	0
23	Itanagar	0
24	Jabalpur	6
25	Jaipur	4
26	Jammu	0
27	Jodhpur	4
28	Jorhat	0
29	Karnal	1
30	Khanna	0
31	Kohima	0
32	Kolkata	2
33	Koraput	0
34	Lucknow	0
35	Madurai	0
36	Mumbai	0
37	Nagpur	8

38	NOIDA	8
39	Panaji	0
40	Patna	2
41	Port Blair	0
42	Pune	0
43	Raghunathganj	0
44	Raipur	0
45	Rajkot	0
46	Ranchi	1
47	Saharsa	2
48	Shillong	0
49	Shimla	0
50	Siliguri	0
51	Srinagar	0
52	Trivendrum	0
53	Varanasi	0
54	Vatakara	6
55	Vijayawada	12
56	Vishakhapatnam	3
	<b>Total</b>	<b>127</b>

**Highest Induction meeting organized by RC Bangalore followed by RC Vijayawada (12) and Hyderabad (10)**

**Table 11: Students' Grievance Redressal Camps (Digital) organized by LSCs in May, 2021**

Sl. No.	Regional Centre	Number of online Grievance Redressal Camp(s) organized by LSCs	% of Total
1	Agartala	3	3.41%
2	Ahmedabad	3	3.41%
3	Aizwal	0	0.00%
4	Aligarh	0	0.00%
5	Bangalore	31	35.23%
6	Bhagalpur	0	0.00%
7	Bhopal	12	13.64%
8	Bhubaneswar	0	0.00%
9	Bijapur	0	0.00%
10	Chandigarh	2	2.27%
11	Chennai	0	0.00%
12	Cochin	1	1.14%
13	Darbhanga	2	2.27%
14	Dehradun	0	0.00%
15	Delhi-1	0	0.00%
16	Delhi-2	6	6.82%
17	Delhi-3	0	0.00%
18	Deoghar	0	0.00%
19	Gangtok	0	0.00%
20	Guwahati	4	4.55%
21	Hyderabad	0	0.00%
22	Imphal	0	0.00%
23	Itanagar	0	0.00%
24	Jabalpur	0	0.00%
25	Jaipur	1	1.14%
26	Jammu	10	11.36%
27	Jodhpur	1	1.14%
28	Jorhat	0	0.00%
29	Karnal	0	0.00%
30	Khanna	0	0.00%
31	Kohima	0	0.00%
32	Kolkata	0	0.00%
33	Koraput	1	1.14%
34	Lucknow	0	0.00%
35	Madurai	3	3.41%

36	Mumbai	0	0.00%
37	Nagpur	0	0.00%
38	NOIDA	0	0.00%
39	Panaji	0	0.00%
40	Patna	0	0.00%
41	Port Blair	0	0.00%
42	Pune	0	0.00%
43	Raghunathganj	0	0.00%
44	Raipur	0	0.00%
45	Rajkot	0	0.00%
46	Ranchi	1	1.14%
47	Saharsa	0	0.00%
48	Shillong	0	0.00%
49	Shimla	2	2.27%
50	Siliguri	0	0.00%
51	Srinagar	0	0.00%
52	Trivendrum	4	4.55%
53	Varanasi	0	0.00%
54	Vatakara	1	1.14%
55	Vijayawada	0	0.00%
56	Vishakhapatnam	0	0.00%
	<b>Total</b>	<b>88</b>	<b>100.00%</b>

Table 12: Number of scanned copies of assignments received at Study Centers under different Regional Centers in May, 2021.

Sl. No.	Regional Centre	Number of Scanned copies of assignments submitted by students at Study Centres	% of Total
1	Agartala	1672	1.05%
2	Ahmedabad	320	0.20%
3	Aizwal	0	0.00%
4	Aligarh	0	0.00%
5	Bangalore	6500	4.10%
6	Bhagalpur	2133	1.34%
7	Bhopal	0	0.00%
8	Bhubaneswar	0	0.00%
9	Bijapur	198	0.12%
10	Chandigarh	275	0.17%
11	Chennai	208	0.13%
12	Cochin	0	0.00%
13	Darbhanga	0	0.00%
14	Dehradun	0	0.00%
15	Delhi-1	0	0.00%
16	Delhi-2	49299	31.07%
17	Delhi-3	20957	13.21%
18	Deoghar	0	0.00%
19	Gangtok	1420	0.89%
20	Guwahati	2589	1.63%
21	Hyderabad	112	0.07%
22	Imphal	512	0.32%
23	Itanagar	0	0.00%
24	Jabalpur	1118	0.70%
25	Jaipur	0	0.00%
26	Jammu	0	0.00%
27	Jodhpur	0	0.00%
28	Jorhat	0	0.00%
29	Karnal	55864	35.20%
30	Khanna	0	0.00%
31	Kohima	0	0.00%
32	Kolkata	0	0.00%
33	Koraput	0	0.00%
34	Lucknow	0	0.00%
35	Madurai	1291	0.81%



36	Mumbai	0	0.00%
37	Nagpur	0	0.00%
38	NOIDA	9477	5.97%
39	Panaji	0	0.00%
40	Patna	11	0.01%
41	Port Blair	0	0.00%
42	Pune	0	0.00%
43	Raghunathganj	0	0.00%
44	Raipur	0	0.00%
45	Rajkot	0	0.00%
46	Ranchi	0	0.00%
47	Saharsa	0	0.00%
48	Shillong	0	0.00%
49	Shimla	0	0.00%
50	Siliguri	0	0.00%
51	Srinagar	0	0.00%
52	Trivendrum	920	0.58%
53	Varanasi	2409	1.52%
54	Vatakara	1400	0.88%
55	Vijayawada	0	0.00%
56	Vishakhapatnam	0	0.00%
	<b>Total</b>	<b>158685</b>	<b>100.00%</b>

**There were 33 numbers of Regional Centers who received assignments at the Regional Centers. Highest numbers 55864 have been received in Karnal followed by RCs of Delhi-NCR Delhi-2, 3 and NOIDA. RC Patna received minimum number of assignments which was 11 no.**

Table 13: Regional Centre wise number of online academic counseling sessions held during the month of May, 2021.

Sl. No.	Regional Centre	Number of online academic counselling sessions organized by LSCs	% of Total Counselling Sessions
1	Agartala	0	0.00%
2	Ahmedabad	0	0.00%
3	Aizwal	0	0.00%
4	Aligarh	0	0.00%
5	Bangalore	405	11.88%
6	Bhagalpur	0	0.00%
7	Bhopal	12	0.35%
8	Bhubaneswar	82	2.41%
9	Bijapur	165	4.84%
10	Chandigarh	35	1.03%
11	Chennai	11	0.32%
12	Cochin	55	1.61%
13	Darbhanga	60	1.76%
14	Dehradun	0	0.00%
15	Delhi-1	1100	32.27%
16	Delhi-2	42	1.23%
17	Delhi-3	414	12.14%
18	Deoghar	14	0.41%
19	Gangtok	0	0.00%
20	Guwahati	7	0.21%
21	Hyderabad	20	0.59%
22	Imphal	6	0.18%
23	Itanagar	0	0.00%
24	Jabalpur	43	1.26%
25	Jaipur	24	0.70%
26	Jammu	0	0.00%
27	Jodhpur	10	0.29%
28	Jorhat	24	0.70%
29	Karnal	20	0.59%
30	Khanna	81	2.38%
31	Kohima	2	0.06%
32	Kolkata	18	0.53%
33	Koraput	0	0.00%
34	Lucknow	45	1.32%

35	Madurai	29	0.85%
36	Mumbai	187	5.49%
37	Nagpur	15	0.44%
38	NOIDA	0	0.00%
39	Panaji	4	0.12%
40	Patna	0	0.00%
41	Port Blair	0	0.00%
42	Pune	0	0.00%
43	Raghunathganj	0	0.00%
44	Raipur	174	5.10%
45	Rajkot	0	0.00%
46	Ranchi	80	2.35%
47	Saharsa	28	0.82%
48	Shillong	0	0.00%
49	Shimla	8	0.23%
50	Siliguri	0	0.00%
51	Srinagar	0	0.00%
52	Trivendrum	120	3.52%
53	Varanasi	0	0.00%
54	Vatakara	0	0.00%
55	Vijayawada	33	0.97%
56	Vishakhapatnam	36	1.06%
	<b>Total</b>	<b>3409</b>	<b>100.00%</b>

As per MMR data received from Regional Centers 35 Regional Centers organized academic counseling sessions, maximum number of counseling sessions organized by RC Delhi 1 (1100) followed by Delhi 3 (405) and Bangalore (414). RCs *Trivendrum*, *Bijapur*, *Raipur*, *Mumbai* too organized more than 100 number of academic counseling sessions.

## **PART IV – Other Student Support Services**

Table 14: Regional Centers wise students queries handled through various modes in May, 2021.

Sl. No	Regional Centre	*A	*B	*C	*D	*E	*F	*G	*H	*I	*J	Total
1	Agartala	18	78	232	104	572	0	0	0	0	0	1004
2	Ahmedabad	35	1267	5	551	5	0	0	2	0	0	1865
3	Aizwal	150	205	138	17	0	0	0	0	0	0	510
4	Aligarh	183	549	490	122	0	103	0	0	0	1	1448
5	Bangalore	0	9123	930	1295	3	0	0	0	0	31	11382
6	Bhagalpur	65	260	0	133	0	0	0	0	0	0	458
7	Bhopal	0	2000	150	355	0	0	0	0	0	12	2517
8	Bhubaneswar	42	5280	700	1236	36	5	3	0	0	2	7304
9	Bijapur	5	255	802	65	0	32	6	0	0	1	1166
10	Chandigarh	10	3200	2900	754	0	1500	0	0	0	3	8367
11	Chennai	21	4408	183	462	2	0	0	1	0	0	5077
12	Cochin	53	1273	128	727	0	0	39	1	0	1	2222
13	Darbhanga	275	311	105	206	11	51	0	0	0	1	960
14	Dehradun	6	190	600	411	0	0	0	0	0	19	1226
15	Delhi-1	23	4722	1403	2598	0	0	0	1	0	2	8749
16	Delhi-2	119	7496	4250	4639	0	0	0	7	0	0	16511
17	Delhi-3	105	8600	20	3188	0	0	0	15	0	0	11928
18	Deoghar	40	296	1120	269	0	0	0	1	0	0	1726
19	Gangtok	31	125	150	52	6	27	0	0	0	0	391
20	Guwahati	30	3302	0	469	0	31	34	1	0	4	3871
21	Hyderabad	10	6336	0	710	0	0	0	1	0	0	7057
22	Imphal	0	510	357	70	0	0	0	1	0	0	938
23	Itanagar	0	27	435	0	22	0	0	0	0	0	484
24	Jabalpur	0	320	550	84	0	125	0	0	0	0	1079
25	Jaipur	42	127	437	15	0	15	6	0	0	0	642
26	Jammu	0	1500	2500	1271	0	0	0	1	0	10	5282
27	Jodhpur	90	4147	1760	0	0	0	0	0	0	5	6002
28	Jorhat	0	339	831	162	187	22	0	0	0	0	1541
29	Karnal	62	3927	100	1456	0	5	0	1	4	0	5555
30	Khanna	0	791	0	979	0	0	0	1	0	1	1772
31	Kohima	0	53	83	121	0	168	0	0	0	0	425
32	Kolkata	40	2895	2278	1621	83	1	0	1	0	1	6920
33	Koraput	369	456	339	158	24	0	0	2	0	0	1348
34	Lucknow	305	1308	95	602	0	76	53	0	0	1	2440
35	Madurai	6	424	42	89	0	2	9	0	0	1	573
36	Mumbai	160	3400	0	865	20	25	15	1	0	1	4487
37	Nagpur	58	4291	1498	233	0	47	29	0	0	2	6158

38	NOIDA	224	2609	162	1211	0	21	68	1	0	0	<b>4296</b>
39	Panaji	23	895	0	63	0	0	0	0	0	0	<b>981</b>
40	Patna	59	963	3000	990	0	8	0	3	0	0	<b>5023</b>
41	Port Blair	0	443	0	48	0	74	0	0	0	0	<b>565</b>
42	Pune	89	185	95	440	60	0	0	3	0	0	<b>872</b>
43	Raghunathganj	0	35	12	44	0	0	0	0	0	0	<b>91</b>
44	Raipur	23	54	87	72	61	0	0	1	1	0	<b>299</b>
45	Rajkot	38	293	0	144	0	0	0	1	0	0	<b>476</b>
46	Ranchi	11	3200	803	865	0	0	0	3	0	1	<b>4883</b>
47	Saharsa	301	597	487	165	0	52	18	0	0	0	<b>1620</b>
48	Shillong	8	385	70	84	0	51	0	1	0	0	<b>599</b>
49	Shimla	0	1253	77	499	0	0	0	0	0	2	<b>1831</b>
50	Siliguri	2	400	200	200	0	5	0	0	0	0	<b>807</b>
51	Srinagar	45	250	500	409	35	35	0	0	0	0	<b>1274</b>
52	Trivendrum	220	1822	4000	320	85	210	3	0	0	0	<b>6660</b>
53	Varanasi	14	1946	208	492	0	60	0	2	0	0	<b>2722</b>
54	Vatakara	15	645	708	289	0	7	0	0	0	1	<b>1665</b>
55	Vijayawada	11	396	37	144	0	0	0	0	0	0	<b>588</b>
56	Vishakhapatnam	10	420	16	377	8	6	2	0	0	0	<b>839</b>
	<b>Total</b>	<b>344</b>	<b>10058</b>	<b>3607</b>	<b>3294</b>	<b>122</b>	<b>276</b>	<b>28</b>			<b>10</b>	<b>17747</b>
		<b>6</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>53</b>	<b>5</b>	<b>3</b>	<b>6</b>

- \*A Post  
 B Email  
 C Phone  
 D i-GRAM  
 E Face to face  
 F Face Book, if applicable  
 G Twitter, if applicable  
 H RTI  
 I Court Cases  
 J Digital Grievance Redressal Camp(s) organized by RC

Email is the mode which has been frequently used in solving the students' queries followed by telephone (**36073**) and iGRAM (**329450**). Total 177476 number of students related queries addressed across the regions. Of which 53 RTI were received across the region. Across the region 103 digital grievance camps were organised to resolve the various students related grievances.

Table 15: Regional Centre wise total number of students' queries handled in May, 2021.

Sl. No.	Regional Centre	Total Queries handled	% of Total
1	Agartala	1004	0.57%
2	Ahmedabad	1865	1.05%
3	Aizwal	510	0.29%
4	Aligarh	1448	0.82%
5	Bangalore	11382	6.41%
6	Bhagalpur	458	0.26%
7	Bhopal	2517	1.42%
8	Bhubaneswar	7304	4.12%
9	Bijapur	1166	0.66%
10	Chandigarh	8367	4.71%
11	Chennai	5077	2.86%
12	Cochin	2222	1.25%
13	Darbhanga	960	0.54%
14	Dehradun	1226	0.69%
15	Delhi-1	8749	4.93%
16	Delhi-2	16511	9.30%
17	Delhi-3	11928	6.72%
18	Deoghar	1726	0.97%
19	Gangtok	391	0.22%
20	Guwahati	3871	2.18%
21	Hyderabad	7057	3.98%
22	Imphal	938	0.53%
23	Itanagar	484	0.27%
24	Jabalpur	1079	0.61%
25	Jaipur	642	0.36%
26	Jammu	5282	2.98%
27	Jodhpur	6002	3.38%
28	Jorhat	1541	0.87%
29	Karnal	5555	3.13%
30	Khanna	1772	1.00%
31	Kohima	425	0.24%
32	Kolkata	6920	3.90%
33	Koraput	1348	0.76%
34	Lucknow	2440	1.37%
35	Madurai	573	0.32%
36	Mumbai	4487	2.53%
37	Nagpur	6158	3.47%
38	NOIDA	4296	2.42%

39	Panaji	981	0.55%
40	Patna	5023	2.83%
41	Port Blair	565	0.32%
42	Pune	872	0.49%
43	Raghunathganj	91	0.05%
44	Raipur	299	0.17%
45	Rajkot	476	0.27%
46	Ranchi	4883	2.75%
47	Saharsa	1620	0.91%
48	Shillong	599	0.34%
49	Shimla	1831	1.03%
50	Siliguri	807	0.45%
51	Srinagar	1274	0.72%
52	Trivendrum	6660	3.75%
53	Varanasi	2722	1.53%
54	Vatakara	1665	0.94%
55	Vijayawada	588	0.33%
56	Vishakhapatnam	839	0.47%
	<b>Total</b>	<b>177476</b>	<b>100.00%</b>

Highest students queries handled by Delhi 2 (11382), Delhi 3 (11928), and Bangalore (16511)



**Table 16: Regional Centers wise number of SMSs utilized for students support in May, 2021.**

Sl. No.	Regional Centre	SMS utilised for support services	% of Total
1	Agartala	3857	2.89%
2	Ahmedabad	0	0.00%
3	Aizwal	0	0.00%
4	Aligarh	0	0.00%
5	Bangalore	0	0.00%
6	Bhagalpur	7308	5.47%
7	Bhopal	0	0.00%
8	Bhubaneswar	0	0.00%
9	Bijapur	5010	3.75%
10	Chandigarh	0	0.00%
11	Chennai	0	0.00%
12	Cochin	29751	22.25%
13	Darbhanga	0	0.00%
14	Dehradun	0	0.00%
15	Delhi-1	5002	3.74%
16	Delhi-2	0	0.00%
17	Delhi-3	0	0.00%
18	Deoghar	0	0.00%
19	Gangtok	0	0.00%
20	Guwahati	0	0.00%
21	Hyderabad	0	0.00%
22	Imphal	110	0.08%
23	Itanagar	0	0.00%
24	Jabalpur	1	0.00%
25	Jaipur	1	0.00%
26	Jammu	0	0.00%
27	Jodhpur	0	0.00%
28	Jorhat	0	0.00%
29	Karnal	0	0.00%
30	Khanna	0	0.00%
31	Kohima	0	0.00%
32	Kolkata	0	0.00%
33	Koraput	0	0.00%
34	Lucknow	13629	10.19%
35	Madurai	0	0.00%

36	Mumbai	0	0.00%
37	Nagpur	0	0.00%
38	NOIDA	50020	37.42%
39	Panaji	0	0.00%
40	Patna	18000	13.46%
41	Port Blair	0	0.00%
42	Pune	0	0.00%
43	Raghunathganj	0	0.00%
44	Raipur	0	0.00%
45	Rajkot	0	0.00%
46	Ranchi	0	0.00%
47	Saharsa	0	0.00%
48	Shillong	0	0.00%
49	Shimla	0	0.00%
50	Siliguri	0	0.00%
51	Srinagar	0	0.00%
52	Trivendrum	1000	0.75%
53	Varanasi	0	0.00%
54	Vatakara	0	0.00%
55	Vijayawada	0	0.00%
56	Vishakhapatnam	0	0.00%
	<b>Total</b>	<b>133689</b>	<b>100.00%</b>

## **PART V- Accounts & Finance**

**Table 17: Regional Centre wise total expenditure during the May, 2021**

Sl. No.	Regional Centre	Expenditure in the month	% of Total
1	Agartala	729427	0.60%
2	Ahmedabad	2427825	2.00%
3	Aizwal	940745	0.78%
4	Aligarh	1639549	1.35%
5	Bangalore	2839310	2.34%
6	Bhagalpur	949960	0.78%
7	Bhopal	3595164	2.96%
8	Bhubaneswar	4260112	3.51%
9	Bijapur	2234831	1.84%
10	Chandigarh	1832564	1.51%
11	Chennai	2661814	2.19%
12	Cochin	2604993	2.15%
13	Darbhanga	704267	0.58%
14	Dehradun	2937270	2.42%
15	Delhi-1	6060034	4.99%
16	Delhi-2	4255470	3.51%
17	Delhi-3	5779693	4.76%
18	Deoghar	1416045	1.17%
19	Gangtok	715148	0.59%
20	Guwahati	1072466	0.88%
21	Hyderabad	1952971	1.61%
22	Imphal	1095950	0.90%
23	Itanagar	392481	0.32%
24	Jabalpur	1214926	1.00%
25	Jaipur	2063027	1.70%
26	Jammu	733598	0.60%
27	Jodhpur	791495	0.65%
28	Jorhat	1008400	0.83%
29	Karnal	2414698	1.99%
30	Khanna	1037847	0.86%
31	Kohima	494528	0.41%
32	Kolkata	3364376	2.77%
33	Koraput	922275	0.76%
34	Lucknow	2286779	1.88%
35	Madurai	1734740	1.43%

36	Mumbai	2653521	2.19%
37	Nagpur	2350618	1.94%
38	NOIDA	4686269	3.86%
39	Panaji	1260040	1.04%
40	Patna	7155293	5.89%
41	Port Blair	771854	0.64%
42	Pune	4440099	3.66%
43	Raghunathganj	374110	0.31%
44	Raipur	1079690	0.89%
45	Rajkot	537814	0.44%
46	Ranchi	6671202	5.50%
47	Saharsa	552553	0.46%
48	Shillong	1369041	1.13%
49	Shimla	2552027	2.10%
50	Siliguri	846411	0.70%
51	Srinagar	5181849	4.27%
52	Trivendrum	2191955	1.81%
53	Varanasi	1692219	1.39%
54	Vatakara	1180582	0.97%
55	Vijayawada	1202775	0.99%
56	Vishakhapatnam	1464678	1.21%
	<b>Total</b>	<b>121379378</b>	<b>100</b>

The highest spending RCs were Patna, Ranchi, Delhi-1, Delhi-3, Srinagar (Above 50 to 7 Lacs) and the RCs where the minimum expenditure was incurred in the May month were Raghunathganj, Itanagar, Kohima, Rajkot, Saharsa (37 to 55 Lacs).

Table 18: Regional Centre wise expenditure on Salaries of Regular Staff in May, 2021.

Sl. No.	Regional Centre	Regular Staff Salary	Total Expenditure of RC	% of Total Expenditure of RC
1	Agartala	571366	729427	78.33
2	Ahmedabad	1097059	2427825	45.19
3	Aizwal	0	940745	0
4	Aligarh	1138959	1639549	69.47
5	Bangalore	2050095	2839310	72.2
6	Bhagalpur	367875	949960	38.73
7	Bhopal	1711964	3595164	47.62
8	Bhubaneswar	1611487	4260112	37.83
9	Bijapur	408250	2234831	18.27
10	Chandigarh	1050253	1832564	57.31
11	Chennai	1580281	2661814	59.37
12	Cochin	1427834	2604993	54.81
13	Darbhanga	687250	704267	97.58
14	Dehradun	1108954	2937270	37.75
15	Delhi-1	1694339	6060034	27.96
16	Delhi-2	1973013	4255470	46.36
17	Delhi-3	1295142	5779693	22.41
18	Deoghar	512467	1416045	36.19
19	Gangtok	476028	715148	66.56
20	Guwahati	895894	1072466	83.54
21	Hyderabad	1841536	1952971	94.29
22	Imphal	721643	1095950	65.85
23	Itanagar	0	392481	0
24	Jabalpur	935649	1214926	77.01
25	Jaipur	1446355	2063027	70.11
26	Jammu	612841	733598	83.54
27	Jodhpur	597517	791495	75.49
28	Jorhat	455541	1008400	45.17
29	Karnal	1037000	2414698	42.95
30	Khanna	596401	1037847	57.47
31	Kohima	433242	494528	87.61
32	Kolkata	2707312	3364376	80.47
33	Koraput	913197	922275	99.02
34	Lucknow	1596238	2286779	69.8
35	Madurai	946162	1734740	54.54

36	Mumbai	410694	2653521	15.48
37	Nagpur	845481	2350618	35.97
38	NOIDA	1691969	4686269	36.1
39	Panaji	563251	1260040	44.7
40	Patna	1571287	7155293	21.96
41	Port Blair	536771	771854	69.54
42	Pune	1265208	4440099	28.5
43	Raghunathganj	141127	374110	37.72
44	Raipur	553174	1079690	51.23
45	Rajkot	379601	537814	70.58
46	Ranchi	1031249	6671202	15.46
47	Saharsa	334737	552553	60.58
48	Shillong	1106192	1369041	80.8
49	Shimla	651375	2552027	25.52
50	Siliguri	667618	846411	78.88
51	Srinagar	738166	5181849	14.25
52	Trivendrum	586249	2191955	26.75
53	Varanasi	1433532	1692219	84.71
54	Vatakara	417919	1180582	35.4
55	Vijayawada	707659	1202775	58.84
56	Vishakhapatnam	742914	1464678	50.72
	<b>Total</b>	<b>52875317</b>	<b>121379378</b>	<b>43.56%</b>

RC Aizwal and RC Itanagar not provided the details of expenditure incurred. The Regional Centers Bhopal (Rs. 1711964), Hyderabad (Rs. 1841536)

Delhi-2 (Rs.1973013), Bangalore  
RCs who highest salary paid RCs

(Rs. 2050095), Kolkata (Rs.2707312) were the



Table 19: Regional Centre wise expenditure on salaries of DW staff in May, 2021.

Sl. No.	Regional Centre	Daily Wage payment	Total Expenditure of RC	% of Total Expenditure of RC
1	Agartala	116412	729427	15.96
2	Ahmedabad	54771	2427825	2.26
3	Aizwal	0	940745	0
4	Aligarh	68703	1639549	4.19
5	Bangalore	472642	2839310	16.65
6	Bhagalpur	89381	949960	9.41
7	Bhopal	4016	3595164	0.11
8	Bhubaneswar	234242	4260112	5.5
9	Bijapur	144625	2234831	6.47
10	Chandigarh	90292	1832564	4.93
11	Chennai	6538	2661814	0.25
12	Cochin	0	2604993	0
13	Darbhanga	0	704267	0
14	Dehradun	158744	2937270	5.4
15	Delhi-1	482486	6060034	7.96
16	Delhi-2	683514	4255470	16.06
17	Delhi-3	512641	5779693	8.87
18	Deoghar	148826	1416045	10.51
19	Gangtok	67761	715148	9.48
20	Guwahati	5187	1072466	0.48
21	Hyderabad	0	1952971	0
22	Imphal	46526	1095950	4.25
23	Itanagar	322867	392481	82.26
24	Jabalpur	3080	1214926	0.25
25	Jaipur	6615	2063027	0.32
26	Jammu	0	733598	0
27	Jodhpur	0	791495	0
28	Jorhat	253964	1008400	25.18
29	Karnal	64973	2414698	2.69
30	Khanna	253390	1037847	24.41
31	Kohima	17860	494528	3.61
32	Kolkata	238076	3364376	7.08
33	Koraput	0	922275	0
34	Lucknow	150889	2286779	6.6
35	Madurai	0	1734740	0
36	Mumbai	420232	2653521	15.84

37	Nagpur	117375	2350618	4.99
38	NOIDA	292478	4686269	6.24
39	Panaji	86586	1260040	6.87
40	Patna	0	7155293	0
41	Port Blair	113550	771854	14.71
42	Pune	146437	4440099	3.3
43	Raghunathganj	7503	374110	2.01
44	Raipur	307643	1079690	28.49
45	Rajkot	6726	537814	1.25
46	Ranchi	506180	6671202	7.59
47	Saharsa	153186	552553	27.72
48	Shillong	36307	1369041	2.65
49	Shimla	3000	2552027	0.12
50	Siliguri	144645	846411	17.09
51	Srinagar	787461	5181849	15.2
52	Trivendrum	440295	2191955	20.09
53	Varanasi	0	1692219	0
54	Vatakara	171571	1180582	14.53
55	Vijayawada	0	1202775	0
56	Vishakhapatnam	56077	1464678	3.83
	<b>Total</b>	<b>8496273</b>	<b>121379378</b>	<b>7.00%</b>

Table 20: Regional Centre wise expenditure on Regional Centre' Security in May, 2021.

Sl. No.	Regional Centre	Expenditure on Security	Total Expenditure of RC	% of Total Expenditure of RC
1	Agartala	25296	729427	3.47
2	Ahmedabad	0	2427825	0
3	Aizwal	0	940745	0
4	Aligarh	32451	1639549	1.98
5	Bangalore	82504	2839310	2.91
6	Bhagalpur	0	949960	0
7	Bhopal	0	3595164	0
8	Bhubaneswar	166238	4260112	3.9
9	Bijapur	0	2234831	0
10	Chandigarh	117637	1832564	6.42
11	Chennai	0	2661814	0
12	Cochin	221746	2604993	8.51
13	Darbhanga	0	704267	0
14	Dehradun	37100	2937270	1.26
15	Delhi-1	0	6060034	0
16	Delhi-2	0	4255470	0
17	Delhi-3	0	5779693	0
18	Deoghar	51150	1416045	3.61
19	Gangtok	32580	715148	4.56
20	Guwahati	120432	1072466	11.23
21	Hyderabad	101742	1952971	5.21
22	Imphal	0	1095950	0
23	Itanagar	46254	392481	11.79
24	Jabalpur	266758	1214926	21.96
25	Jaipur	0	2063027	0
26	Jammu	0	733598	0
27	Jodhpur	85687	791495	10.83
28	Jorhat	35750	1008400	3.55
29	Karnal	177952	2414698	7.37
30	Khanna	73645	1037847	7.1
31	Kohima	0	494528	0
32	Kolkata	39971	3364376	1.19
33	Koraput	0	922275	0
34	Lucknow	92340	2286779	4.04
35	Madurai	49560	1734740	2.86
36	Mumbai	0	2653521	0

37	Nagpur	44742	2350618	1.9
38	NOIDA	0	4686269	0
39	Panaji	129308	1260040	10.26
40	Patna	64272	7155293	0.9
41	Port Blair	0	771854	0
42	Pune	0	4440099	0
43	Raghunathganj	0	374110	0
44	Raipur	44082	1079690	4.08
45	Rajkot	0	537814	0
46	Ranchi	95426	6671202	1.43
47	Saharsa	33818	552553	6.12
48	Shillong	122403	1369041	8.94
49	Shimla	51540	2552027	2.02
50	Siliguri	32445	846411	3.83
51	Srinagar	73362	5181849	1.42
52	Trivendrum	166309	2191955	7.59
53	Varanasi	0	1692219	0
54	Vatakara	0	1180582	0
55	Vijayawada	0	1202775	0
56	Vishakhapatnam	0	1464678	0
	<b>Total</b>	<b>2714500</b>	<b>121379378</b>	<b>2.24%</b>

Table 21: Regional Centre wise expenditure on rent of Regional Centre' Building in May, 2021.

Sl. No.	Regional Centre	Expenditure on Building Rent	Total Expenditure of RC	% of Total Expenditure of RC
1	Agartala	0	729427	0
2	Ahmedabad	0	2427825	0
3	Aizwal	49500	940745	5.26
4	Aligarh	0	1639549	0
5	Bangalore	228201	2839310	8.04
6	Bhagalpur	0	949960	0
7	Bhopal	0	3595164	0
8	Bhubaneswar	0	4260112	0
9	Bijapur	0	2234831	0
10	Chandigarh	0	1832564	0
11	Chennai	0	2661814	0
12	Cochin	0	2604993	0
13	Darbhanga	0	704267	0
14	Dehradun	0	2937270	0
15	Delhi-1	0	6060034	0
16	Delhi-2	0	4255470	0
17	Delhi-3	0	5779693	0
18	Deoghar	181418	1416045	12.81
19	Gangtok	117000	715148	16.36
20	Guwahati	0	1072466	0
21	Hyderabad	0	1952971	0
22	Imphal	0	1095950	0
23	Itanagar	22000	392481	5.61
24	Jabalpur	0	1214926	0
25	Jaipur	0	2063027	0
26	Jammu	0	733598	0
27	Jodhpur	50000	791495	6.32
28	Jorhat	231280	1008400	22.94
29	Karnal	0	2414698	0
30	Khanna	0	1037847	0
31	Kohima	36400	494528	7.36
32	Kolkata	0	3364376	0
33	Koraput	0	922275	0
34	Lucknow	0	2286779	0
35	Madurai	0	1734740	0
36	Mumbai	253051	2653521	9.54
37	Nagpur	0	2350618	0
38	NOIDA	0	4686269	0
39	Panaji	147828	1260040	11.73
40	Patna	1200000	7155293	16.77
41	Port Blair	14193	771854	1.84

42	Pune	714958	4440099	16.1
43	Raghunathganj	0	374110	0
44	Raipur	0	1079690	0
45	Rajkot	29500	537814	5.49
46	Ranchi	411800	6671202	6.17
47	Saharsa	25000	552553	4.52
48	Shillong	0	1369041	0
49	Shimla	29074	2552027	1.14
50	Siliguri	0	846411	0
51	Srinagar	144000	5181849	2.78
52	Trivendrum	114450	2191955	5.22
53	Varanasi	0	1692219	0
54	Vatakara	0	1180582	0
55	Vijayawada	82046	1202775	6.82
56	Vishakhapatnam	285336	1464678	19.48
	Total	4367035	121379378	3.60%

Table 22: Regional Centre wise expenditure on tours and travels in May, 2021.

Sl. No.	Regional Centre	Travel and hiring of taxi	Total expenditure of RC	% of Total Expenditure of RC
1	Agartala	0	729427	0
2	Ahmedabad	0	2427825	0
3	Aizwal	0	940745	0
4	Aligarh	0	1639549	0
5	Bangalore	0	2839310	0
6	Bhagalpur	0	949960	0
7	Bhopal	0	3595164	0
8	Bhubaneswar	12407	4260112	0.29
9	Bijapur	0	2234831	0
10	Chandigarh	0	1832564	0
11	Chennai	2095	2661814	0.08
12	Cochin	0	2604993	0
13	Darbhanga	0	704267	0
14	Dehradun	0	2937270	0
15	Delhi-1	0	6060034	0
16	Delhi-2	0	4255470	0
17	Delhi-3	22361	5779693	0.39
18	Deoghar	0	1416045	0
19	Gangtok	0	715148	0
20	Guwahati	0	1072466	0
21	Hyderabad	0	1952971	0
22	Imphal	0	1095950	0
23	Itanagar	0	392481	0
24	Jabalpur	0	1214926	0
25	Jaipur	23358	2063027	1.13
26	Jammu	4500	733598	0.61
27	Jodhpur	0	791495	0
28	Jorhat	0	1008400	0
29	Karnal	0	2414698	0
30	Khanna	0	1037847	0
31	Kohima	0	494528	0
32	Kolkata	100	3364376	0
33	Koraput	0	922275	0
34	Lucknow	0	2286779	0
35	Madurai	9416	1734740	0.54
36	Mumbai	2160	2653521	0.08
37	Nagpur	0	2350618	0

38	NOIDA	16045	4686269	0.34
39	Panaji	0	1260040	0
40	Patna	0	7155293	0
41	Port Blair	0	771854	0
42	Pune	0	4440099	0
43	Raghunathganj	0	374110	0
44	Raipur	0	1079690	0
45	Rajkot	0	537814	0
46	Ranchi	0	6671202	0
47	Saharsa	0	552553	0
48	Shillong	0	1369041	0
49	Shimla	32873	2552027	1.29
50	Siliguri	0	846411	0
51	Srinagar	0	5181849	0
52	Trivendrum	81000	2191955	3.7
53	Varanasi	0	1692219	0
54	Vatakara	0	1180582	0
55	Vijayawada	0	1202775	0
56	Vishakhapatnam	0	1464678	0
	<b>Total</b>	<b>206315</b>	<b>121379378</b>	<b>0.17%</b>



Table 23: Regional Centre wise expenditure on meetings/orientations/workshops' in May, 2021.

Sl. No.	Regional Centre	Expenditure on Meeting/ workshop/Orientation	Total Expenditure	% of Total Expenditure
1	Agartala	0	729427	0
2	Ahmedabad	0	2427825	0
3	Aizwal	0	940745	0
4	Aligarh	0	1639549	0
5	Bangalore	0	2839310	0
6	Bhagalpur	0	949960	0
7	Bhopal	0	3595164	0
8	Bhubaneswar	0	4260112	0
9	Bijapur	0	2234831	0
10	Chandigarh	0	1832564	0
11	Chennai	0	2661814	0
12	Cochin	0	2604993	0
13	Darbhanga	0	704267	0
14	Dehradun	0	2937270	0
15	Delhi-1	71275	6060034	1.18
16	Delhi-2	0	4255470	0
17	Delhi-3	0	5779693	0
18	Deoghar	0	1416045	0
19	Gangtok	0	715148	0
20	Guwahati	0	1072466	0
21	Hyderabad	0	1952971	0
22	Imphal	0	1095950	0
23	Itanagar	0	392481	0
24	Jabalpur	0	1214926	0
25	Jaipur	0	2063027	0
26	Jammu	0	733598	0
27	Jodhpur	0	791495	0
28	Jorhat	0	1008400	0
29	Karnal	0	2414698	0
30	Khanna	0	1037847	0
31	Kohima	0	494528	0
32	Kolkata	0	3364376	0
33	Koraput	0	922275	0
34	Lucknow	0	2286779	0

35	Madurai	0	1734740	0
36	Mumbai	0	2653521	0
37	Nagpur	0	2350618	0
38	NOIDA	0	4686269	0
39	Panaji	0	1260040	0
40	Patna	0	7155293	0
41	Port Blair	0	771854	0
42	Pune	0	4440099	0
43	Raghunathganj	0	374110	0
44	Raipur	0	1079690	0
45	Rajkot	0	537814	0
46	Ranchi	0	6671202	0
47	Saharsa	0	552553	0
48	Shillong	0	1369041	0
49	Shimla	0	2552027	0
50	Siliguri	0	846411	0
51	Srinagar	0	5181849	0
52	Trivendrum	0	2191955	0
53	Varanasi	0	1692219	0
54	Vatakara	0	1180582	0
55	Vijayawada	0	1202775	0
56	Vishakhapatnam	0	1464678	0
	<b>Total</b>	<b>71275</b>	<b>121379378</b>	<b>0.06%</b>

Table 24: Regional Centre wise expenditure on Printing/Publicity etc in May, 2021.

Sl. No.	Regional Centre	Expenditure on Printing/Publicity	Total Expenditure	% of Total Expenditure
1	Agartala	0	729427	0
2	Ahmedabad	0	2427825	0
3	Aizwal	0	940745	0
4	Aligarh	0	1639549	0
5	Bangalore	0	2839310	0
6	Bhagalpur	21240	949960	2.24
7	Bhopal	2400	3595164	0.07
8	Bhubaneswar	640	4260112	0.02
9	Bijapur	0	2234831	0
10	Chandigarh	0	1832564	0
11	Chennai	0	2661814	0
12	Cochin	0	2604993	0
13	Darbhanga	0	704267	0
14	Dehradun	0	2937270	0
15	Delhi-1	467893	6060034	7.72
16	Delhi-2	0	4255470	0
17	Delhi-3	0	5779693	0
18	Deoghar	200	1416045	0.01
19	Gangtok	0	715148	0
20	Guwahati	0	1072466	0
21	Hyderabad	0	1952971	0
22	Imphal	0	1095950	0
23	Itanagar	0	392481	0
24	Jabalpur	0	1214926	0
25	Jaipur	0	2063027	0
26	Jammu	0	733598	0
27	Jodhpur	0	791495	0
28	Jorhat	1062	1008400	0.11
29	Karnal	0	2414698	0
30	Khanna	0	1037847	0
31	Kohima	0	494528	0
32	Kolkata	0	3364376	0
33	Koraput	0	922275	0
34	Lucknow	0	2286779	0
35	Madurai	0	1734740	0
36	Mumbai	0	2653521	0
37	Nagpur	0	2350618	0
38	NOIDA	0	4686269	0
39	Panaji	0	1260040	0
40	Patna	1710	7155293	0.02
41	Port Blair	0	771854	0

42	Pune	1500	4440099	0.03
43	Raghunathganj	0	374110	0
44	Raipur	0	1079690	0
45	Rajkot	0	537814	0
46	Ranchi	0	6671202	0
47	Saharsa	0	552553	0
48	Shillong	0	1369041	0
49	Shimla	1940	2552027	0.08
50	Siliguri	0	846411	0
51	Srinagar	0	5181849	0
52	Trivendrum	49200	2191955	2.24
53	Varanasi	0	1692219	0
54	Vatakara	0	1180582	0
55	Vijayawada	0	1202775	0
56	Vishakhapatnam	0	1464678	0
	<b>Total</b>	<b>547785</b>	<b>121379378</b>	<b>0.45%</b>

Table 25: Regional Centre wise other expenditure in May, 2021.

Sl. No.	Regional Centre	Other Expenditure	Total Expenditure	% of Total Expenditure
1	Agartala	16353	729427	2.24
2	Ahmedabad	36000	2427825	1.48
3	Aizwal	95005	940745	10.1
4	Aligarh	45566	1639549	2.78
5	Bangalore	5868	2839310	0.21
6	Bhagalpur	96694	949960	10.18
7	Bhopal	303321	3595164	8.44
8	Bhubaneswar	386010	4260112	9.06
9	Bijapur	5524	2234831	0.25
10	Chandigarh	27798	1832564	1.52
11	Chennai	411564	2661814	15.46
12	Cochin	214343	2604993	8.23
13	Darbhanga	17017	704267	2.42
14	Dehradun	14309	2937270	0.49
15	Delhi-1	215453	6060034	3.56
16	Delhi-2	181483	4255470	4.26
17	Delhi-3	369357	5779693	6.39
18	Deoghar	27087	1416045	1.91
19	Gangtok	8981	715148	1.26
20	Guwahati	50953	1072466	4.75
21	Hyderabad	9693	1952971	0.5
22	Imphal	4601	1095950	0.42
23	Itanagar	1360	392481	0.35
24	Jabalpur	9439	1214926	0.78
25	Jaipur	586699	2063027	28.44
26	Jammu	116257	733598	15.85
27	Jodhpur	58291	791495	7.36
28	Jorhat	30803	1008400	3.05
29	Karnal	40840	2414698	1.69
30	Khanna	114411	1037847	11.02
31	Kohima	7026	494528	1.42
32	Kolkata	378917	3364376	11.26
33	Koraput	9078	922275	0.98
34	Lucknow	447312	2286779	19.56
35	Madurai	399390	1734740	23.02

36	Mumbai	16333	2653521	0.62
37	Nagpur	166420	2350618	7.08
38	NOIDA	1324070	4686269	28.25
39	Panaji	18467	1260040	1.47
40	Patna	384939	7155293	5.38
41	Port Blair	20010	771854	2.59
42	Pune	75616	4440099	1.7
43	Raghunathganj	6600	374110	1.76
44	Raipur	174791	1079690	16.19
45	Rajkot	121987	537814	22.68
46	Ranchi	3752007	6671202	56.24
47	Saharsa	5812	552553	1.05
48	Shillong	104139	1369041	7.61
49	Shimla	145945	2552027	5.72
50	Siliguri	1703	846411	0.2
51	Srinagar	400875	5181849	7.74
52	Trivendrum	138145	2191955	6.3
53	Varanasi	258687	1692219	15.29
54	Vatakara	43222	1180582	3.66
55	Vijayawada	81850	1202775	6.81
56	Vishakhapatnam	10591	1464678	0.72
	<b>Total</b>	<b>11995012</b>	<b>121379378</b>	<b>9.88%</b>

## **PART VI – Expenditures On Functioning of Learner Support Centers**

Table 26: Regional Centre wise expenditure on payment of salaries of Part-time functionaries of LSCs in May, 2021.

Sl. No.	Regional Centre	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	Total Expenditure	% of Total Expenditure
1	Agartala	0	729427	0
2	Ahmedabad	1239995	2427825	51.07
3	Aizwal	693440	940745	73.71
4	Aligarh	353870	1639549	21.58
5	Bangalore	0	2839310	0
6	Bhagalpur	374770	949960	39.45
7	Bhopal	924611	3595164	25.72
8	Bhubaneswar	1236323	4260112	29.02
9	Bijapur	564850	2234831	25.27
10	Chandigarh	0	1832564	0
11	Chennai	661336	2661814	24.85
12	Cochin	741070	2604993	28.45
13	Darbhanga	0	704267	0
14	Dehradun	1618163	2937270	55.09
15	Delhi-1	2436031	6060034	40.2
16	Delhi-2	1417460	4255470	33.31
17	Delhi-3	1418074	5779693	24.54
18	Deoghar	399490	1416045	28.21
19	Gangtok	0	715148	0
20	Guwahati	0	1072466	0
21	Hyderabad	0	1952971	0
22	Imphal	323180	1095950	29.49
23	Itanagar	0	392481	0
24	Jabalpur	0	1214926	0
25	Jaipur	0	2063027	0
26	Jammu	0	733598	0
27	Jodhpur	0	791495	0
28	Jorhat	0	1008400	0
29	Karnal	1093933	2414698	45.3
30	Khanna	0	1037847	0
31	Kohima	0	494528	0
32	Kolkata	0	3364376	0
33	Koraput	0	922275	0
34	Lucknow	0	2286779	0
35	Madurai	330212	1734740	19.04



36	Mumbai	1248902	2653521	47.07
37	Nagpur	1176600	2350618	50.05
38	NOIDA	1324070	4686269	28.25
39	Panaji	314600	1260040	24.97
40	Patna	2190684	7155293	30.62
41	Port Blair	87330	771854	11.31
42	Pune	1482260	4440099	33.38
43	Raghunathganj	218880	374110	58.51
44	Raipur	0	1079690	0
45	Rajkot	0	537814	0
46	Ranchi	867740	6671202	13.01
47	Saharsa	0	552553	0
48	Shillong	0	1369041	0
49	Shimla	0	2552027	0
50	Siliguri	0	846411	0
51	Srinagar	1906450	5181849	36.79
52	Trivendrum	616307	2191955	28.12
53	Varanasi	0	1692219	0
54	Vatakara	547870	1180582	46.41
55	Vijayawada	331220	1202775	27.54
56	Vishakhapatnam	369760	1464678	25.25
	<b>Total</b>	<b>28509481</b>	<b>121379378</b>	<b>23.49%</b>

Table 27: Regional Centre wise expenditure on payment for Counseling, Assignment Evaluation, Practical's etc in May, 2021.

Sl. No.	Regional Centre	LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	Total Expenditure	% of Total Expenditure
1	Agartala	0	729427	0
2	Ahmedabad	0	2427825	0
3	Aizwal	102800	940745	10.93
4	Aligarh	0	1639549	0
5	Bangalore	0	2839310	0
6	Bhagalpur	0	949960	0
7	Bhopal	648852	3595164	18.05
8	Bhubaneswar	612765	4260112	14.38
9	Bijapur	1111582	2234831	49.74
10	Chandigarh	546584	1832564	29.83
11	Chennai	0	2661814	0
12	Cochin	0	2604993	0
13	Darbhanga	0	704267	0
14	Dehradun	0	2937270	0
15	Delhi-1	692557	6060034	11.43
16	Delhi-2	0	4255470	0
17	Delhi-3	2162118	5779693	37.41
18	Deoghar	95407	1416045	6.74
19	Gangtok	12798	715148	1.79
20	Guwahati	0	1072466	0
21	Hyderabad	0	1952971	0
22	Imphal	0	1095950	0
23	Itanagar	0	392481	0
24	Jabalpur	0	1214926	0
25	Jaipur	0	2063027	0
26	Jammu	0	733598	0
27	Jodhpur	0	791495	0
28	Jorhat	0	1008400	0
29	Karnal	0	2414698	0
30	Khanna	0	1037847	0
31	Kohima	0	494528	0
32	Kolkata	0	3364376	0
33	Koraput	0	922275	0

34	Lucknow	0	2286779	0
35	Madurai	0	1734740	0
36	Mumbai	302149	2653521	11.39
37	Nagpur	0	2350618	0
38	NOIDA	37637	4686269	0.8
39	Panaji	0	1260040	0
40	Patna	1742401	7155293	24.35
41	Port Blair	0	771854	0
42	Pune	754120	4440099	16.98
43	Raghunathganj	0	374110	0
44	Raipur	0	1079690	0
45	Rajkot	0	537814	0
46	Ranchi	6800	6671202	0.1
47	Saharsa	0	552553	0
48	Shillong	0	1369041	0
49	Shimla	1636280	2552027	64.12
50	Siliguri	0	846411	0
51	Srinagar	1131535	5181849	21.84
52	Trivendrum	0	2191955	0
53	Varanasi	0	1692219	0
54	Vatakara	0	1180582	0
55	Vijayawada	0	1202775	0
56	Vishakhapatnam	0	1464678	0
	<b>Total</b>	<b>11596385</b>	<b>121379378</b>	<b>9.55%</b>

Table 28: Regional Centre wise expenditure on the functioning (salaries + counseling, assignments, evaluation) of LSCs in May, 2021.

Sl. No.	Regional Centre	Total Expenditure on LSCs functioning	Total Expenditure	% of Total Expenditure
1	Agartala	0	729427	0
2	Ahmedabad	1239995	2427825	51.07
3	Aizwal	796240	940745	84.64
4	Aligarh	353870	1639549	21.58
5	Bangalore	0	2839310	0
6	Bhagalpur	374770	949960	39.45
7	Bhopal	1573463	3595164	43.77
8	Bhubaneswar	1849088	4260112	43.4
9	Bijapur	1676432	2234831	75.01
10	Chandigarh	546584	1832564	29.83
11	Chennai	661336	2661814	24.85
12	Cochin	741070	2604993	28.45
13	Darbhanga	0	704267	0
14	Dehradun	1618163	2937270	55.09
15	Delhi-1	3128588	6060034	51.63
16	Delhi-2	1417460	4255470	33.31
17	Delhi-3	3580192	5779693	61.94
18	Deoghar	494897	1416045	34.95
19	Gangtok	12798	715148	1.79
20	Guwahati	0	1072466	0
21	Hyderabad	0	1952971	0
22	Imphal	323180	1095950	29.49
23	Itanagar	0	392481	0
24	Jabalpur	0	1214926	0
25	Jaipur	0	2063027	0
26	Jammu	0	733598	0
27	Jodhpur	0	791495	0
28	Jorhat	0	1008400	0
29	Karnal	1093933	2414698	45.3
30	Khanna	0	1037847	0
31	Kohima	0	494528	0
32	Kolkata	0	3364376	0
33	Koraput	0	922275	0

34	Lucknow	0	2286779	0
35	Madurai	330212	1734740	19.04
36	Mumbai	1551051	2653521	58.45
37	Nagpur	1176600	2350618	50.05
38	NOIDA	1361707	4686269	29.06
39	Panaji	314600	1260040	24.97
40	Patna	3933085	7155293	54.97
41	Port Blair	87330	771854	11.31
42	Pune	2236380	4440099	50.37
43	Raghunathganj	218880	374110	58.51
44	Raipur	0	1079690	0
45	Rajkot	0	537814	0
46	Ranchi	874540	6671202	13.11
47	Saharsa	0	552553	0
48	Shillong	0	1369041	0
49	Shimla	1636280	2552027	64.12
50	Siliguri	0	846411	0
51	Srinagar	3037985	5181849	58.63
52	Trivendrum	616307	2191955	28.12
53	Varanasi	0	1692219	0
54	Vatakara	547870	1180582	46.41
55	Vijayawada	331220	1202775	27.54
56	Vishakhapatnam	369760	1464678	25.25
	<b>Total</b>	<b>40105866</b>	<b>121379378</b>	<b>33.04%</b>

## **PART VII - Staff Strength**

Table 29: Regional Centre wise staff strength in the reporting month (May, 2021).

Sl. No.	Regional Centre	Academic Staff	Non-Academic Staff	Daily Wage staff Engaged at RC	Daily Wage staff Engaged at Ware House	Security Guards	Total
1	Agartala	1	5	7	0	3	16
2	Ahmedabad	2	9	0	0	6	17
3	Aizwal	1	6	0	5	0	12
4	Aligarh	2	5	5	0	3	15
5	Bangalore	5	12	5	0	3	25
6	Bhagalpur	2	3	4	0	0	9
7	Bhopal	5	10	9	0	3	27
8	Bhubaneswar	4	13	10	0	6	33
9	Bijapur	2	1	8	0	0	11
10	Chandigarh	3	8	4	0	3	18
11	Chennai	3	14	0	0	0	17
12	Cochin	5	11	8	0	8	32
13	Darbhanga	2	6	7	0	4	19
14	Dehradun	3	9	4	0	3	19
15	Delhi-1	4	16	25	2	8	55
16	Delhi-2	6	16	28	4	5	59
17	Delhi-3	4	12	20	4	4	44
18	Deoghar	2	4	5	0	3	14
19	Gangtok	1	4	6	0	3	14
20	Guwahati	2	9	7	0	4	22
21	Hyderabad	4	14	3	0	3	24
22	Imphal	2	9	4	0	4	19
23	Itanagar	1	3	18	0	3	25
24	Jabalpur	4	4	9	0	6	23
25	Jaipur	4	14	6	0	3	27
26	Jammu	3	2	13	0	5	23
27	Jodhpur	3	4	6	0	3	16
28	Jorhat	1	4	5	0	3	13
29	Karnal	3	10	1	2	4	20
30	Khanna	2	4	11	0	4	21
31	Kohima	1	6	0	3	0	10
32	Kolkata	5	11	11	0	3	30
33	Koraput	4	5	6	0	4	19
34	Lucknow	5	11	7	0	9	32
35	Madurai	3	8	2	1	3	17

36	Mumbai	2	3	10	0	0	15
37	Nagpur	3	6	5	0	3	17
38	NOIDA	5	8	8	4	6	31
39	Panaji	2	2	7	0	3	14
40	Patna	4	14	0	0	5	23
41	Port Blair	1	5	5	1	0	12
42	Pune	3	9	4	0	0	16
43	Raghunathganj	1	2	1	0	1	5
44	Raipur	2	2	13	0	3	20
45	Rajkot	1	3	9	0	0	13
46	Ranchi	3	9	10	0	3	25
47	Saharsa	1	5	8	0	3	17
48	Shillong	3	13	3	0	4	23
49	Shimla	2	5	6	0	3	16
50	Siliguri	2	5	8	0	3	18
51	Srinagar	1	8	6	12	4	31
52	Trivendrum	2	3	16	0	6	27
53	Varanasi	3	6	6	0	3	18
54	Vatakara	2	1	7	0	0	10
55	Vijayawada	2	6	4	0	3	15
56	Vishakhapatnam	2	4	3	0	0	9
	<b>Total</b>	<b>151</b>	<b>401</b>	<b>403</b>	<b>38</b>	<b>179</b>	<b>1172</b>



**PART VIII – Ratio – Expenditure Enrollment  
& Staff**

Table 30: Regional Centre wise per student' expenditure in month of May, 2021.

Sl. No.	Regional Centre	Total Enrolment (Fresh Admission & Re-Registration of January & July Sessions-2020)	Total Expenditure in the month	Ratio (Expenditure per student)
1	Agartala	6398	729427	114.01
2	Ahmedabad	12711	2427825	191.00
3	Aizwal	7311	940745	128.68
4	Aligarh	5932	1639549	276.39
5	Bangalore	23553	2839310	120.55
6	Bhagalpur	15158	949960	62.67
7	Bhopal	12486	3595164	287.94
8	Bhubaneswar	44195	4260112	96.39
9	Bijapur	5319	2234831	420.16
10	Chandigarh	#N/A	1832564	#N/A
11	Chennai	#N/A	2661814	#N/A
12	Cochin	#N/A	2604993	#N/A
13	Darbhanga	#N/A	704267	#N/A
14	Dehradun	#N/A	2937270	#N/A
15	Delhi-1	#N/A	6060034	#N/A
16	Delhi-2	#N/A	4255470	#N/A
17	Delhi-3	#N/A	5779693	#N/A
18	Deoghar	#N/A	1416045	#N/A
19	Gangtok	#N/A	715148	#N/A
20	Guwahati	#N/A	1072466	#N/A
21	Hyderabad	#N/A	1952971	#N/A
22	Imphal	#N/A	1095950	#N/A
23	Itanagar	#N/A	392481	#N/A
24	Jabalpur	#N/A	1214926	#N/A
25	Jaipur	#N/A	2063027	#N/A
26	Jammu	#N/A	733598	#N/A
27	Jodhpur	#N/A	791495	#N/A
28	Jorhat	#N/A	1008400	#N/A
29	Karnal	#N/A	2414698	#N/A
30	Khanna	#N/A	1037847	#N/A
31	Kohima	#N/A	494528	#N/A
32	Kolkata	#N/A	3364376	#N/A

33	Koraput	#N/A	922275	#N/A
34	Lucknow	#N/A	2286779	#N/A
35	Madurai	#N/A	1734740	#N/A
36	Mumbai	#N/A	2653521	#N/A
37	Nagpur	#N/A	2350618	#N/A
38	NOIDA	#N/A	4686269	#N/A
39	Panaji	#N/A	1260040	#N/A
40	Patna	#N/A	7155293	#N/A
41	Port Blair	#N/A	771854	#N/A
42	Pune	#N/A	4440099	#N/A
43	Raghunathganj	#N/A	374110	#N/A
44	Raipur	#N/A	1079690	#N/A
45	Rajkot	#N/A	537814	#N/A
46	Ranchi	#N/A	6671202	#N/A
47	Saharsa	#N/A	552553	#N/A
48	Shillong	#N/A	1369041	#N/A
49	Shimla	#N/A	2552027	#N/A
50	Siliguri	#N/A	846411	#N/A
51	Srinagar	#N/A	5181849	#N/A
52	Trivendrum	#N/A	2191955	#N/A
53	Varanasi	#N/A	1692219	#N/A
54	Vatakara	#N/A	1180582	#N/A
55	Vijayawada	#N/A	1202775	#N/A
56	Vishakhapatnam	#N/A	1464678	#N/A

\* Admission data included till 04.12.2020 for July 2020

Table 31: Regional Centre wise staff-expenditure ratio during month of May, 2021.

Sl. No.	Regional Centre	Regional Centre wise staff strength	Total Enrollment (Fresh Admission & Re-Registration of January & July Sessions-2020)	Ratio (Number of students per staff)
1	Agartala	16	6398	399.88
2	Ahmedabad	17	12711	747.71
3	Aizwal	12	7311	609.25
4	Aligarh	15	5932	395.47
5	Bangalore	25	23553	942.12
6	Bhagalpur	9	15158	1684.22
7	Bhopal	27	12486	462.44
8	Bhubaneswar	33	44195	1339.24
9	Bijapur	11	5319	483.55
10	Chandigarh	18	#N/A	#N/A
11	Chennai	17	#N/A	#N/A
12	Cochin	32	#N/A	#N/A
13	Darbhanga	19	#N/A	#N/A
14	Dehradun	19	#N/A	#N/A
15	Delhi-1	55	#N/A	#N/A
16	Delhi-2	59	#N/A	#N/A
17	Delhi-3	44	#N/A	#N/A
18	Deoghar	14	#N/A	#N/A
19	Gangtok	14	#N/A	#N/A
20	Guwahati	22	#N/A	#N/A
21	Hyderabad	24	#N/A	#N/A
22	Imphal	19	#N/A	#N/A
23	Itanagar	25	#N/A	#N/A
24	Jabalpur	23	#N/A	#N/A
25	Jaipur	27	#N/A	#N/A
26	Jammu	23	#N/A	#N/A
27	Jodhpur	16	#N/A	#N/A
28	Jorhat	13	#N/A	#N/A
29	Karnal	20	#N/A	#N/A
30	Khanna	21	#N/A	#N/A
31	Kohima	10	#N/A	#N/A
32	Kolkata	30	#N/A	#N/A
33	Koraput	19	#N/A	#N/A

34	Lucknow	32	#N/A	#N/A
35	Madurai	17	#N/A	#N/A
36	Mumbai	15	#N/A	#N/A
37	Nagpur	17	#N/A	#N/A
38	NOIDA	31	#N/A	#N/A
39	Panaji	14	#N/A	#N/A
40	Patna	23	#N/A	#N/A
41	Port Blair	12	#N/A	#N/A
42	Pune	16	#N/A	#N/A
43	Raghunathganj	5	#N/A	#N/A
44	Raipur	20	#N/A	#N/A
45	Rajkot	13	#N/A	#N/A
46	Ranchi	25	#N/A	#N/A
47	Saharsa	17	#N/A	#N/A
48	Shillong	23	#N/A	#N/A
49	Shimla	16	#N/A	#N/A
50	Siliguri	18	#N/A	#N/A
51	Srinagar	31	#N/A	#N/A
52	Trivendrum	27	#N/A	#N/A
53	Varanasi	18	#N/A	#N/A
54	Vatakara	10	#N/A	#N/A
55	Vijayawada	15	#N/A	#N/A
56	Vishakhapatnam	9	#N/A	#N/A

\* Admission data included till 04.12.2020 for July 2020

Table 32: Regional Centre wise staff-enrollment ratio during month of May, 2021.

S. No.	Regional Centre	Regional Centre wise staff strength	*Total enrollment in 2020 session	Ratio (Number of students per staff)
1.	Agartala	16	4551	284.4375
2.	Ahmedabad	18	9914	550.7778
3.	Aizwal	12	6347	528.9167
4.	Aligarh	15	5179	345.2667
5.	Bangalore	25	20085	803.4
6.	Bhagalpur	9	12170	1352.222
7.	Bhopal	27	11076	410.2222
8.	Bhubaneswar	35	36617	1046.2
9.	Bijapur	11	4634	421.2727
10.	Chandigarh	20	19907	995.35
11.	Chennai	17	7102	417.7647
12.	Cochin	33	27427	831.1212
13.	Darbhanga	19	18388	967.7895
14.	Dehradun	19	15850	834.2105
15.	Delhi-1	57	75602	1326.351
16.	Delhi-2	60	122824	2047.067
17.	Delhi-3	41	72484	1767.902
18.	Deoghar	13	20964	1612.615
19.	Gangtok	13	4550	350
20.	Guwahati	22	11526	523.9091
21.	Hyderabad	24	10409	433.7083
22.	Imphal	19	4777	251.4211
23.	Itanagar	24	7707	321.125
24.	Jabalpur	24	6874	286.4167
25.	Jaipur	27	23145	857.2222
26.	Jammu	24	41618	1734.083
27.	Jodhpur	16	16502	1031.375
28.	Jorhat	13	5567	428.2308
29.	Karnal	20	88809	4440.45
30.	Khanna	23	23467	1020.304
31.	Kohima	10	3153	315.3
32.	Kolkata	30	50231	1674.367
33.	Koraput	16	15874	992.125
34.	Lucknow	32	15884	496.375
35.	Madurai	16	3524	220.25
36.	Mumbai	15	12081	805.4
37.	Nagpur	16	6331	395.6875
38.	NOIDA	32	30671	958.4688
39.	Panaji	13	6985	537.3077
40.	Patna	23	59964	2607.13
41.	Port Blair	12	4007	333.9167
42.	Pune	21	11216	534.0952

<b>43.</b>	<b>Raghunathganj</b>	0	2321	0
<b>44.</b>	<b>Raipur</b>	13	5432	417.8462
<b>45.</b>	<b>Rajkot</b>	13	2742	210.9231
<b>46.</b>	<b>Ranchi</b>	25	44240	1769.6
<b>47.</b>	<b>Saharsa</b>	17	17800	1047.059
<b>48.</b>	<b>Shillong</b>	32	5214	162.9375
<b>49.</b>	<b>Shimla</b>	16	42096	2631
<b>50.</b>	<b>Siliguri</b>	18	14674	815.2222
<b>51.</b>	<b>Srinagar</b>	31	36113	1164.935
<b>52.</b>	<b>Trivendrum</b>	29	18451	636.2414
<b>53.</b>	<b>Varanasi</b>	19	13616	716.6316
<b>54.</b>	<b>Vatakara</b>	17	19979	1175.235
<b>55.</b>	<b>Vijayawada</b>	15	5100	340
<b>56.</b>	<b>Vishakhapatnam</b>	9	4787	531.8889
<b>57.</b>	<b>Total</b>	1194	1188558	995.4422

\* Admission data included till 04.12.2020 for July 2020

*Annexure I*

**Regional Centre Wise Total Enrollment in  
January 2020 Session**

(Fresh + RR)



Sl. No.	Regional Centre	FR_JAN20	RR_JAN20	FR_JUL20	RR_JUL20	Total Enrollment (FR+RR of January & July Sessions- 2020)
1	Agartala	1041	1294	2865	1198	6398
2	Ahmedabad	2680	2898	5058	2075	12711
3	Aizwal	926	1362	2951	2072	7311
4	Aligarh	1811	924	2361	836	5932
5	Bangalore	4933	5490	9292	3838	23553
6	Bhagalpur	2589	4426	4020	4123	15158
7	Bhopal	4845	1988	4310	1343	12486
8	Bhubaneswar	10166	11878	14411	7740	44195
9	Bijapur	1581	1104	1945	689	5319
10	Chandigarh	4051	5060	11410	4444	24965
11	Chennai	2241	1556	3399	1174	8370
12	Cochin	4389	8056	13926	6832	33203
13	Darbhanga	3700	7830	5932	6063	23525
14	Dehradun	2479	5696	6846	4815	19836
15	Delhi 1	14771	24994	32673	39572	112010
16	Delhi 2	21720	47013	45924	41908	156565
17	Delhi 3	13795	23350	31486	22118	90749
18	Deoghar	4477	10008	6279	6238	27002
19	Gangtok	846	1324	1838	1691	5699
20	Guwahati	2365	2600	5778	3177	13920
21	Hyderabad	3141	2497	4937	1828	12403
22	Imphal	1042	1890	2089	1251	6272
23	Itanagar	1293	2186	4102	2085	9666
24	Jabalpur	3791	892	1841	1003	7527
25	Jaipur	11584	3378	10060	3076	28098
26	Jammu	12240	16350	14585	9787	52962
27	Jodhpur	9924	2260	4141	1846	18171
28	Johart	1233	1298	2866	1549	6946
29	Karnal	15641	24109	38180	30774	108704
30	Khanna	6025	3218	22354	3364	34961
31	Kohima	660	498	1568	942	3668
32	Kolkata	8272	18784	17907	17104	62067

33	Koraput	4967	5030	4721	4294	19012
34	Lucknow	4341	4352	7170	3367	19230
35	Madurai	1568	486	1507	372	3933
36	Mumbai	2508	3274	5878	2781	14441
37	Nagpur	1411	1374	3381	1414	7580
38	Noida	6760	10870	10363	9218	37211
39	Panaji	843	1228	2144	3561	7776
40	Patna	13084	19574	21461	19225	73344
41	Port Blair	769	1198	1821	1171	4959
42	Pune	2706	2728	5308	2667	13409
43	Raghunathganj	385	633	726	694	2438
44	Raipur	2515	1178	2150	619	6462
45	Rajkot	711	1062	1146	496	3415
46	Ranchi	9553	19693	14291	13748	57285
47	Saharsa	3393	7434	6428	5554	22809
48	Shillong	1118	1400	2290	1465	6273
49	Shimla	9900	15934	15164	11642	52640
50	Siliguri	2398	5522	5350	4899	18169
51	Srinagar	9969	16356	15129	6200	47654
52	Trivandrum	3378	4724	9400	4500	22002
53	Varanasi	2928	3452	6029	3792	16201
54	Vatakara	2650	5220	9717	6520	24107
55	Vijayawada	2113	654	2386	503	5656
56	Visakhapatnam	1779	1064	1947	782	5572
	<b>TOTAL</b>	<b>271999</b>	<b>380651</b>	<b>493241</b>	<b>346039</b>	<b>1491930</b>



*Annexure II*  
**Item-wise Expenditure of Regional Centers**

Sl. No.	Regional Centre	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/ workshop/ Orientation Programme etc	Printing/ Publicity	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	Other Expenditure	Total
1	Agartala	571366	116412	25296	0	0	0	0	0	0	16353	158061
2	Ahmedabad	1097059	54771	0	0	0	0	0	1239995	0	36000	1330766
3	Aizwal	0	0	0	49500	0	0	0	693440	102800	95005	940745
4	Aligarh	1138959	68703	32451	0	0	0	0	353870	0	45566	500590
5	Bangalore	2050095	472642	82504	228201	0	0	0	0	0	5868	789215
6	Bhagalpur	367875	89381	0	0	0	0	21240	374770	0	96694	582085
7	Bhopal	1711964	4016	0	0	0	0	2400	924611	648852	303321	1883200
8	Bhubaneswar	1611487	234242	166238	0	12407	0	640	1236323	612765	386010	2648625
9	Bijapur	408250	144625	0	0	0	0	0	564850	1111582	5524	1826581
10	Chandigarh	1050253	90292	117637	0	0	0	0	0	546584	27798	782311
11	Chennai	1580281	6538	0	0	2095	0	0	661336	0	411564	1081533
12	Cochin	1427834	0	221746	0	0	0	0	741070	0	214343	1177159
13	Darbhanga	687250	0	0	0	0	0	0	0	0	17017	17017
14	Dehradun	1108954	158744	37100	0	0	0	0	1618163	0	14309	1828316
15	Delhi-1	1694339	482486	0	0	0	71275	467893	2436031	692557	215453	4365695
16	Delhi-2	1973013	683514	0	0	0	0	0	1417460	0	181483	2282457
17	Delhi-3	1295142	512641	0	0	22361	0	0	1418074	2162118	369357	4484551
18	Deoghar	512467	148826	51150	181418	0	0	200	399490	95407	27087	903578
19	Gangtok	476028	67761	32580	117000	0	0	0	0	12798	8981	239120
20	Guwahati	895894	5187	120432	0	0	0	0	0	0	50953	176572
21	Hyderabad	1841536	0	101742	0	0	0	0	0	0	9693	111435
22	Imphal	721643	46526	0	0	0	0	0	323180	0	4601	374307
23	Itanagar	0	322867	46254	22000	0	0	0	0	0	1360	392481
24	Jabalpur	935649	3080	266758	0	0	0	0	0	0	9439	279277
25	Jaipur	1446355	6615	0	0	23358	0	0	0	0	586699	616672
26	Jammu	612841	0	0	0	4500	0	0	0	0	116257	120757

27	Jodhpur	597517	0	85687	50000	0	0	0	0	0	58291	193978
28	Jorhat	455541	253964	35750	231280	0	0	1062	0	0	30803	552859
29	Karnal	1037000	64973	177952	0	0	0	0	1093933	0	40840	1377698
30	Khanna	596401	253390	73645	0	0	0	0	0	0	114411	441446
31	Kohima	433242	17860	0	36400	0	0	0	0	0	7026	61286
32	Kolkata	2707312	238076	39971	0	100	0	0	0	0	378917	657064
33	Koraput	913197	0	0	0	0	0	0	0	0	9078	9078
34	Lucknow	1596238	150889	92340	0	0	0	0	0	0	447312	690541
35	Madurai	946162	0	49560	0	9416	0	0	330212	0	399390	788578
36	Mumbai	410694	420232	0	253051	2160	0	0	1248902	302149	16333	2242827
37	Nagpur	845481	117375	44742	0	0	0	0	1176600	0	166420	1505137
38	NOIDA	1691969	292478	0	0	16045	0	0	1324070	37637	1324070	2994300
39	Panaji	563251	86586	129308	147828	0	0	0	314600	0	18467	696789
40	Patna	1571287	0	64272	1200000	0	0	1710	2190684	1742401	384939	5584006
41	Port Blair	536771	113550	0	14193	0	0	0	87330	0	20010	235083
42	Pune	1265208	146437	0	714958	0	0	1500	1482260	754120	75616	3174891
43	Raghunathganj	141127	7503	0	0	0	0	0	218880	0	6600	232983
44	Raipur	553174	307643	44082	0	0	0	0	0	0	174791	526516
45	Rajkot	379601	6726	0	29500	0	0	0	0	0	121987	158213
46	Ranchi	1031249	506180	95426	411800	0	0	0	867740	6800	3752007	5639953
47	Saharsa	334737	153186	33818	25000	0	0	0	0	0	5812	217816
48	Shillong	1106192	36307	122403	0	0	0	0	0	0	104139	262849
49	Shimla	651375	3000	51540	29074	32873	0	1940	0	1636280	145945	1900652
50	Siliguri	667618	144645	32445	0	0	0	0	0	0	1703	178793
51	Srinagar	738166	787461	73362	144000	0	0	0	1906450	1131535	400875	4443683
52	Trivendrum	586249	440295	166309	114450	81000	0	49200	616307	0	138145	1605706
53	Varanasi	1433532	0	0	0	0	0	0	0	0	258687	258687
54	Vatakara	417919	171571	0	0	0	0	0	547870	0	43222	762663
55	Vijayawada	707659	0	0	82046	0	0	0	331220	0	81850	495116
56	Vishakhapatnam	742914	56077	0	285336	0	0	0	369760	0	10591	721764
	<b>Total</b>	<b>52875317</b>	<b>8496273</b>	<b>2714500</b>	<b>4367035</b>	<b>206315</b>	<b>71275</b>	<b>547785</b>	<b>28509481</b>	<b>11596385</b>	<b>11995012</b>	<b>68504061</b>

