

Monthly Monitoring Report
November 2019

Compiled by :

**Regional Services Division, IGNOU HQ,
New Delhi-110068**

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Table A: Highlights month of November 2019

Advocacy and Promotion	578
Activities at the Regional Centre (Activities held (No.))	2129
Number of Assignment Awards received at the Regional Centre	59888
Number of Assignment Awards entered online at Regional Centre	348090
Total Assignment awarded handled/processed	407978
Activities at the Learner Support Centres (Activities held (No.))	28289
Learner / other Queries Handled	193471
Research and Academic Development Activities	100
Utilization of MeLT Bus/Van (wherever it is given by the University)	1
Utilization of the SMS Service for Learner Support	2078381
Community Outreach (UBA, SWA etc.)	80
Staff Strength	1166
Total Expenditure	186879264

(In words - One Hundred Eighty-Six Million Eight Hundred Seventy-Nine Thousand Two Hundred Sixty-Four Only)

Total Enrolment January + July 2019 **1253907**

Table 1: Overall pictures of All Regional Centres Across Various Parameters during November 2019

PART II - ACADEMIC ACTIVITIES	
A. Advocacy and Promotion	TOTAL
Liasoning with Central /State Government Departments for land/building and other collaborative projects	43
Liasoning with Central /State Government Departments for collaborative projects, if any	27
Awareness Programme organized with students of Colleges for the promotion of IGNOU Programmes	45
Meeting arranged at Central/ State Units for creating awareness of IGNOU programmes	15
Awareness meeting for special drive SC/ST, transgender, weavers and other privileged group	14
Meeting with NGO's and other State Units for promoting BPP/BDP	8
Participation in Exhibitions, job fair, placement meetings etc	15
Number of press releases/ media publicity released	411
TOTAL :	578
B. Activities at the Regional Centre (Activities held (No.))	
Academic Counsellors Orientation Programme(s) organized by Regional Centre	18
Coordinators Meeting	23
Study Centre Staff Orientation Programme Organized by Regional Centre	28
Name (Programme Code) and Number of Programmes for which Project viva – voce held at Regional Centre	315
Number of Grievance Redressal Camp(s) organized at the Regional Centre	29
Number of visits to Examination Centres	55
Number of visits performed related to Monitoring of the activities of BPCCHN project	32
Number of New Study Centre Proposals sent to HQ	26
No of New Programmes Activation Proposals sent to HQ	9
Number of New Academic Counsellors Empanelment sent to School(s)	531
Number of New Counsellors added in the RSD portal	755
Monitoring of the 2% Assignments (Programme Wise) of the Study Centre(s)	308
TOTAL :	2129

Number of Assignment Awards received at the Regional Centre	59888
Number of Assignment Awards entered online at Regional Centre	348090
TOTAL :	407978
C. Activities at the Learner Support Centres (Activities held (No.))	
Induction Meeting(s)	244
Monitoring of Learner Support Centres	139
Face to Face Counselling sessions held at the study centres	15589
Practical Counselling Sessions held at the study centres	12262
Grievance Redressal Camp(s) organized at the Study Centre	55
TOTAL :	28289
D. Learner / other Queries Handled	
Post	9912
Email	27597
Phone	54515
Igram	9746
Face to Face	88750
Face Book, if applicable	2910
Twitter, if applicable	0
RTI	26
Court Cases	15
TOTAL :	193471
E. Research and Academic Development Activities	
Systemic Research Activity (ies) performed on strengthening of the Open and Distance Learning	1
Research Article Published	12
Conference Organized	1
Conference Attended	6
Faculty Development Programme(s) Organized	2
Faculty Development Programme(s) Attended	9
Participation in Interactive Radio Counseling Session (Gyan Vani/ AIR)	25
Participation in Doordarshan/ Other Electronic Media Channel programmes	7
Participation in Phone in Programmes on Career Counselling Organized by Print Media	6
Any other Activity...	31

TOTAL :	100
F. Utilization of MeLT Bus/Van (wherever it is given by the University)	0
Support in Counselling Sessions	1
Digital Literacy for Rural Population	0
Mobile Study Centre activity (ies)	0
Any other...	0
TOTAL :	1
G. Utilization of the SMS Service for Learner Support	
Information regarding IGNOU programmes for New Admission	191943
Information regarding deficiency in the Fresh Admission Forms	342
Information regarding Confirmation of New Admission	20817
Information regarding Induction Meeting	124688
Information regarding Face to Face Counselling schedule	79022
Information regarding collection of study material	197804
Information regarding submission of Assignment	42489
Information regarding Term End Examination Hall Ticket	522659
Information regarding Practical Examinations	8071
Information regarding Project Viva Voce, workshop	517
Information regarding declaration of the term end examination result	0
Information regarding submission of the Re Registration form	658281
Information regarding placement activities	14475
Information regarding convocation/degree	12396
Any other (Innovation Club Open Session-cum-Enrichment session)	124688
TOTAL :	2078381
H. Increase of Community Outreach (UBA, SWA etc.)	
Digital Initiatives	11
Unnat Bharat Abhiyaan /Village Adoption Activity(ies)	15
Swachh Bharat Abhiyaan Activity(ies)	16
Any other.....	38
TOTAL :	80
PART III - FINANCE AND ADMINISTRATION	
Major Expenditure	
Regular Staff Salary	54051913
Daily Wage payment	10395630

Security	3019576
Building Rent	12375379
Travel and hiring of taxi	893037
Meeting/ workshop/Orientation Programme etc	1128771
Printing/Publicity	1046217
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	32198045
LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	55560288.5
Other Expenditure (Total of remaining expenditures which are not covered under the above heads)...	16210407
TOTAL :	186879264
PART IV - STAFF STRENGTH	
Academic Staff	150
Non Academic Staff	404
Daily Wage staff Engaged at Regional Centre	439
Daily Wage staff Engaged at Ware House	17
Security Guard	156
TOTAL :	1166

Observations of MMR – November 2019

- MMR for the month of November 2019 has not received from the Regional Centres *Raghunathganj* and *Srinagar*.
- Regional Centre *Karnal* has highest enrolment staff ratio followed by *Shimla* and lowest in *Madurai*.
- Highest promotional activities reported by Regional Centre *Portblair* whereas Regional Centres *Ahmedabad, Bhagalpur, Delhi-1, Delhi-3, Deoghar, Imphal, Khanna, Kolkata, Madurai, Mumbai, Raghunathganj, Siliguri, Srinagar* reported Zero promotional activities and Regional Centres *Delhi-2 Guwahati Noida, Shillong* each one reported one promotional activity. Total 578 promotional/publicities activities have been done in the month of November 2019 across the Regional Centres.
- Zero assignments awards processed/ handled by Regional Centres *Aizwal, Bhopal Imphal, Jammu, Jodhpur, Nagpur, Panaji, Pune, Raghunathganj, Srinagar*. Highest number of assignments have been processed/ handled by Regional Centre *Delhi-2*.
- Highest number of Research and faculty development activities reported by Regional Centres *Jaipur* followed *Varanasi* and *Mumbai*.
- Highest number of monitoring of LSCs done by Regional Centre *Banglore*. No visits in context of monitoring of LSCs has been undertaken by Regional Centres *Ahmedabad, Aizwal, Cochin, Delhi-2, Gangtok, Itanagar, Jaipur, Jammu, Khanna, Koraput, Lucknow, Panaji, Pune, Raghunathganj, Raipur, Saharsa, Shillong, Siliguri, Srinagar, Vatakara*.
- The Regional Centres *Ahmedabad, Aizwal, Bhagalpur, Delhi-3, Deoghar, Gangtok, Imphal, Jammu, Jodhpur, Kohima, Panaji, Port Blair, Raghunathganj Srinagar, Vijayawada* did not hold/organise any coordinator meetings during the month of November 2019.
- The Regional Centres *Imphal, Itanagar, Jodhpur, Lucknow, Raghunathganj, Raipur, Saharsa, Shillong, Srinagar* reported Zero about conduct of academic

counselling sessions during the month. Regional Centre *Deoghar* hold highest number of academic counselling sessions 3828 followed by *Delhi-3*.

- Based on the database it has been observed that the Regional Centres *Bijapur, Karnal, Shillong, Ahmedabad, Bangalore, Thiruvanthapuram, Jodhpur, Varanasi Vijayawada, Darbhanga, Gangtok, Vishakhapatnam, Chennai, Jabalpur, Rajkot, Kolkata, Dehradun, Delhi-3* have reported about assignment monitoring activity. Highest number of assignment monitoring has been done by *Delhi-3* (137).
- Highest number of students queries were handled by Regional Centres of Delhi (*Delhi 1, 2 & 3* handled 13485, 23888, 28478 number of students queries respectively).
- Highest number of SMS services utilised by Regional Centre *Delhi-2*, followed by *Bhubneswar* and *Patna*. Regional Centres *Ahmedabad, Imphal, Itanagar, Raghunathganj, Srinagar* have not utilised SMS for communicating the information to students.
- Highest expenditure incurred by Regional Centres *Delhi 1* (Rs. 21515415), followed by *Delhi-2* (Rs. 16414655) *Delhi-3* (Rs. 10221858) minimum expenditure has been incurred by Regional Centre *Seharsa* (Rs. 698030).
- Regional Centre *Delhi 1* followed by *Delhi-2*, has been made highest payments for LSCs, and whereas Regional Centre *Lucknow* has been paid highest salaries for Part time staff of LSCs. Regional Centre *Agartala* did not release any payments to LSCs for the month of November 2019.
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- Highest Taxi and travel expenditure incurred by Regional Centre *Aligarh* followed by *Vijayavada*.

Enrolment-Staff Statistics

Table 2 : Enrolment Staff Ratio – November 2019

S. No.	RC Name	Total Enrolment (Jan + July 2019)	Academic Staff	Non-Academic Staff	DW_RC	DW_MPDD	Total Staff	Enrolment Staff Ratio
1	Agartala	6516	1	5	6	0	12	543
2	Ahmedabad	11680	3	8	1	0	12	973
3	Aizwal	7789	1	6	5	0	12	649
4	Aligarh	7056	3	5	3	0	11	641
5	Bangalore	19594	5	13	9	0	27	726
6	Bhagalpur	12879	2	3	5	0	10	1288
7	Bhopal	11053	6	9	9	0	24	461
8	Bhubneswar	41593	4	15	10	0	29	1434
9	Bijapur	4956	2	1	9	0	12	413
10	Chandigarh	17875	3	8	7	0	18	993
11	Chennai	7081	3	15	0	0	18	393
12	Cochin	25401	5	12	9	0	26	977
13	Darbhanga	19547	2	6	7	0	15	1303
14	Dehradun	18157	3	9	4	0	16	1135
15	Delhi-1	77108	4	18	25	2	49	1574
16	Delhi-2	127235	6	16	30	4	56	2272
17	Delhi-3	73196	4	12	21	4	41	1785
18	Deoghar	24169	2	4	7	0	13	1859
19	Gangtok	5302	1	3	6	0	10	530
20	Guwahati	13354	2	9	7	0	18	742
21	Hyderabad	9938	4	16	3	0	23	432
22	Imphal	6352	3	9	4	0	16	397
23	Itanagar	9479	1	3	20	0	24	395
24	Jabalpur	7459	4	6	8	0	18	414
25	Jaipur	21177	4	14	5	0	23	921
26	Jammu	60606	4	2	15	0	21	2886
27	Jodhpur	33041	3	4	10	0	17	1944
28	Jorhat	6348	1	4	6	0	11	577
29	Karnal	75424	3	10	4	0	17	4437
30	Khanna	25616	2	5	12	0	19	1348
31	Kohima	4136	1	7	3	0	11	376
32	Kolkata	55493	4	11	11	0	26	2134
33	Koraput	13614	4	5	8	0	17	801
34	Lucknow	18548	5	12	7	0	24	773
35	Madurai	3599	2	7	5	1	15	240
36	Mumbai	11671	3	3	12	0	18	648
37	Nagpur	6746	3	7	5	0	15	450
38	Noida	35414	4	9	8	4	25	1417
39	Panaji	5146	1	2	9	0	12	429
40	Patna	51808	4	14	0	0	18	2878

41	Port Blair	4328	2	5	5	1	13	333
42	Pune	11954	3	9	9	0	21	569
43	Raghunathganj	2918	2	2	3	0	7	417
44	Raipur	7142	2	2	13	0	17	420
45	Rajkot	3187	1	3	8	0	12	266
46	Ranchi	52343	3	9	10	0	22	2379
47	Saharsa	20866	1	5	8	0	14	1490
48	Shillong	7189	3	13	7	0	23	313
49	Shimla	39990	2	5	6	0	13	3076
50	Siliguri	17244	2	5	8	0	15	1150
51	Srinagar	34830	0	0	0	0	0	0
52	Thiruvanthapuram	15940	2	3	15	0	20	797
53	Varanasi	13584	3	7	6	0	16	849
54	Vatakara	18457	2	1	14	0	17	1086
55	Vijayawada	5960	3	7	5	0	15	397
56	Vishakhapatnam	4819	2	4	3	0	9	535
	TOTAL	1253907	155	407	455	16	1033	1214

Academic Activities

**Table 3: Regional Centre wise Advocacy and Promotional Activities –
November 2019**

S. No.	Regional Centre	Advocacy and Promotion (Awareness Programmes/ Promotional Meetings etc)	% of Total
1	Agartala	7	1.21
2	Ahmedabad	0	0.00
3	Aizwal	12	2.08
4	Aligarh	6	1.04
5	Bangalore	37	6.40
6	Bhagalpur	0	0.00
7	Bhopal	2	0.35
8	Bhubneswar	8	1.38
9	Bijapur	15	2.60
10	Chandigarh	15	2.60
11	Chennai	17	2.94
12	Cochin	5	0.87
13	Darbhanga	2	0.35
14	Dehradun	19	3.29
15	Delhi-1	0	0.00
16	Delhi-2	1	0.17
17	Delhi-3	0	0.00
18	Deoghar	0	0.00
19	Gangtok	2	0.35
20	Guwahati	1	0.17
21	Hyderabad	6	1.04
22	Imphal	0	0.00
23	Itanagar	4	0.69
24	Jabalpur	5	0.87
25	Jaipur	26	4.50
26	Jammu	2	0.35
27	Jodhpur	30	5.19
28	Jorhat	2	0.35
29	Karnal	29	5.02
30	Khanna	0	0.00
31	Kohima	6	1.04
32	Kolkata	0	0.00
33	Koraput	4	0.69
34	Lucknow	17	2.94
35	Madurai	0	0.00
36	Mumbai	0	0.00
37	Nagpur	4	0.69
38	Noida	1	0.17
39	Panaji	2	0.35

40	Patna	27	4.67
41	Port Blair	104	17.99
42	Pune	3	0.52
43	Raghunathganj	0	0.00
44	Raipur	4	0.69
45	Rajkot	8	1.38
46	Ranchi	56	9.69
47	Saharsa	11	1.90
48	Shillong	1	0.17
49	Shimla	6	1.04
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	5	0.87
53	Varanasi	16	2.77
54	Vatakara	19	3.29
55	Vijayawada	21	3.63
56	Vishakhapatnam	10	1.73
	TOTAL	578	100.00

Table 4: Regional Centre wise Assignment Award Entered – November 2019

S. No.	Regional Centre	No of Assignment Award	% of Total
1	Agartala	30826	7.56
2	Ahmedabad	164	0.04
3	Aizwal	0	0.00
4	Aligarh	280	0.07
5	Bangalore	50	0.01
6	Bhagalpur	137	0.03
7	Bhopal	0	0.00
8	Bhubneswar	2146	0.53
9	Bijapur	10	0.00
10	Chandigarh	400	0.10
11	Chennai	196	0.05
12	Cochin	110	0.03
13	Darbhangha	1051	0.26
14	Dehradun	2594	0.64
15	Delhi-1	6257	1.53
16	Delhi-2	299172	73.33
17	Delhi-3	2188	0.54
18	Deoghar	5000	1.23
19	Gangtok	310	0.08
20	Guwahati	254	0.06
21	Hyderabad	76	0.02
22	Imphal	0	0.00
23	Itanagar	867	0.21
24	Jabalpur	558	0.14
25	Jaipur	424	0.10
26	Jammu	0	0.00
27	Jodhpur	0	0.00
28	Jorhat	56	0.01
29	Karnal	770	0.19
30	Khanna	39	0.01
31	Kohima	578	0.14
32	Kolkata	3246	0.80
33	Koraput	526	0.13
34	Lucknow	26	0.01
35	Madurai	22	0.01
36	Mumbai	1896	0.46
37	Nagpur	0	0.00
38	Noida	330	0.08
39	Panaji	0	0.00
40	Patna	3016	0.74
41	Port Blair	5628	1.38

42	Pune	0	0.00
43	Raghunathganj	0	0.00
44	Raipur	1234	0.30
45	Rajkot	236	0.06
46	Ranchi	2604	0.64
47	Saharsa	794	0.19
48	Shillong	27329	6.70
49	Shimla	3440	0.84
50	Siliguri	196	0.05
51	Srinagar	0	0.00
52	Thiruvanthapuram	366	0.09
53	Varanasi	156	0.04
54	Vatakara	1290	0.32
55	Vijayawada	44	0.01
56	Vishakhapatnam	1086	0.27
	TOTAL	407978	100.00

**Table 5: Regional Centre wise Research and Academic Development
Activities – November 2019**

S. No.	Regional Centre	Research and Development Activities (Articles, Conference etc)	% of Total
1	Agartala	0	0.00
2	Ahmedabad	1	1.00
3	Aizwal	0	0.00
4	Aligarh	0	0.00
5	Bangalore	2	2.00
6	Bhagalpur	0	0.00
7	Bhopal	1	1.00
8	Bhubneswar	0	0.00
9	Bijapur	0	0.00
10	Chandigarh	3	3.00
11	Chennai	3	3.00
12	Cochin	1	1.00
13	Darbhanga	0	0.00
14	Dehradun	0	0.00
15	Delhi-1	5	5.00
16	Delhi-2	4	4.00
17	Delhi-3	3	3.00
18	Deoghar	0	0.00
19	Gangtok	0	0.00
20	Guwahati	0	0.00
21	Hyderabad	0	0.00
22	Imphal	5	5.00
23	Itanagar	0	0.00
24	Jabalpur	1	1.00
25	Jaipur	11	11.00
26	Jammu	0	0.00
27	Jodhpur	7	7.00
28	Jorhat	2	2.00
29	Karnal	0	0.00
30	Khanna	0	0.00
31	Kohima	0	0.00
32	Kolkata	0	0.00
33	Koraput	3	3.00
34	Lucknow	7	7.00
35	Madurai	1	1.00
36	Mumbai	9	9.00
37	Nagpur	8	8.00
38	Noida	2	2.00
39	Panaji	0	0.00

40	Patna	1	1.00
41	Port Blair	6	6.00
42	Pune	0	0.00
43	Raghunathganj	0	0.00
44	Raipur	0	0.00
45	Rajkot	2	2.00
46	Ranchi	1	1.00
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	0	0.00
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	1	1.00
53	Varanasi	9	9.00
54	Vatakara	1	1.00
55	Vijayawada	0	0.00
56	Vishakhapatnam	0	0.00
	TOTAL	100	100.00

Table 6: Regional Centre wise LSC Monitoring Visits – November 2019

S. No.	Regional Centre	LSC Monitoring Visits	% of Total Monitoring Visits
1	Agartala	7	5.04
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	5	3.60
5	Bangalore	14	10.07
6	Bhagalpur	1	0.72
7	Bhopal	1	0.72
8	Bhubneswar	3	2.16
9	Bijapur	6	4.32
10	Chandigarh	3	2.16
11	Chennai	4	2.88
12	Cochin	0	0.00
13	Darbhanga	9	6.47
14	Dehradun	4	2.88
15	Delhi-1	4	2.88
16	Delhi-2	0	0.00
17	Delhi-3	2	1.44
18	Deoghar	1	0.72
19	Gangtok	0	0.00
20	Guwahati	2	1.44
21	Hyderabad	4	2.88
22	Imphal	7	5.04
23	Itanagar	0	0.00
24	Jabalpur	1	0.72
25	Jaipur	0	0.00
26	Jammu	0	0.00
27	Jodhpur	2	1.44
28	Jorhat	1	0.72
29	Karnal	2	1.44
30	Khanna	0	0.00
31	Kohima	7	5.04
32	Kolkata	2	1.44
33	Koraput	0	0.00
34	Lucknow	0	0.00
35	Madurai	5	3.60
36	Mumbai	5	3.60
37	Nagpur	4	2.88
38	Noida	2	1.44
39	Panaji	0	0.00
40	Patna	3	2.16
41	Port Blair	1	0.72

42	Pune	0	0.00
43	Raghunathganj	0	0.00
44	Raipur	0	0.00
45	Rajkot	1	0.72
46	Ranchi	2	1.44
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	6	4.32
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	4	2.88
53	Varanasi	6	4.32
54	Vatakara	0	0.00
55	Vijayawada	7	5.04
56	Vishakhapatnam	1	0.72
	TOTAL	139	100.00

**Table 7: Regional Centre wise Coordinators' Meet, Academic Counsellors/
LSC Staff Orientation Prog. etc. – November 2019**

S. No.	Regional Centre	Activities	% of Total Activities
1	Agartala	2	2.90
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	2	2.90
5	Bangalore	3	4.35
6	Bhagalpur	0	0.00
7	Bhopal	4	5.80
8	Bhubneswar	1	1.45
9	Bijapur	1	1.45
10	Chandigarh	1	1.45
11	Chennai	2	2.90
12	Cochin	1	1.45
13	Darbhangha	1	1.45
14	Dehradun	2	2.90
15	Delhi-1	2	2.90
16	Delhi-2	3	4.35
17	Delhi-3	0	0.00
18	Deoghar	0	0.00
19	Gangtok	0	0.00
20	Guwahati	1	1.45
21	Hyderabad	2	2.90
22	Imphal	0	0.00
23	Itanagar	1	1.45
24	Jabalpur	5	7.25
25	Jaipur	3	4.35
26	Jammu	0	0.00
27	Jodhpur	0	0.00
28	Jorhat	1	1.45
29	Karnal	1	1.45
30	Khanna	1	1.45
31	Kohima	0	0.00
32	Kolkata	1	1.45
33	Koraput	1	1.45
34	Lucknow	2	2.90
35	Madurai	1	1.45
36	Mumbai	1	1.45
37	Nagpur	4	5.80
38	Noida	1	1.45
39	Panaji	0	0.00
40	Patna	1	1.45
41	Port Blair	0	0.00

42	Pune	1	1.45
43	Raghunathganj	0	0.00
44	Raipur	1	1.45
45	Rajkot	2	2.90
46	Ranchi	2	2.90
47	Saharsa	1	1.45
48	Shillong	1	1.45
49	Shimla	2	2.90
50	Siliguri	1	1.45
51	Srinagar	0	0.00
52	Thiruvanthapuram	1	1.45
53	Varanasi	1	1.45
54	Vatakara	2	2.90
55	Vijayawada	0	0.00
56	Vishakhapatnam	2	2.90
	TOTAL	69	100.00

Table 8: Regional Centre wise Academic Counselling – November 2019

S. No.	Regional Centre	Number	% of Total Counselling
1	Agartala	366	1.31
2	Ahmedabad	1	0.00
3	Aizwal	28	0.10
4	Aligarh	310	1.11
5	Bangalore	1	0.00
6	Bhagalpur	141	0.51
7	Bhopal	2	0.01
8	Bhubneswar	180	0.65
9	Bijapur	156	0.56
10	Chandigarh	55	0.20
11	Chennai	751	2.70
12	Cochin	858	3.08
13	Darbhanga	1822	6.54
14	Dehradun	289	1.04
15	Delhi-1	1275	4.58
16	Delhi-2	738	2.65
17	Delhi-3	2788	10.01
18	Deoghar	3828	13.74
19	Gangtok	22	0.08
20	Guwahati	125	0.45
21	Hyderabad	425	1.53
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	169	0.61
25	Jaipur	367	1.32
26	Jammu	90	0.32
27	Jodhpur	0	0.00
28	Jorhat	240	0.86
29	Karnal	97	0.35
30	Khanna	783	2.81
31	Kohima	166	0.60
32	Kolkata	2225	7.99
33	Koraput	128	0.46
34	Lucknow	0	0.00
35	Madurai	225	0.81
36	Mumbai	340	1.22
37	Nagpur	380	1.36
38	Noida	1322	4.75
39	Panaji	154	0.55
40	Patna	1662	5.97
41	Port Blair	6	0.02
42	Pune	12	0.04

43	Raghunathganj	0	0.00
44	Raipur	0	0.00
45	Rajkot	46	0.17
46	Ranchi	753	2.70
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	1008	3.62
50	Siliguri	231	0.83
51	Srinagar	0	0.00
52	Thiruvanthapuram	1223	4.39
53	Varanasi	100	0.36
54	Vatakara	692	2.48
55	Vijayawada	807	2.90
56	Vishakhapatnam	464	1.67
	TOTAL	27851	100.00

Table 9: Regional Centre wise Assignment Monitoring – November 2019

S. No.	Regional Centre	Activities	% of Total Activities
1	Agartala	0	0.00
3	Aizwal	0	0.00
4	Aligarh	0	0.00
6	Bhagalpur	0	0.00
7	Bhopal	0	0.00
8	Bhubneswar	0	0.00
10	Chandigarh	0	0.00
12	Cochin	0	0.00
15	Delhi-1	0	0.00
16	Delhi-2	0	0.00
18	Deoghar	0	0.00
20	Guwahati	0	0.00
21	Hyderabad	0	0.00
22	Imphal	0	0.00
23	Itanagar	0	0.00
25	Jaipur	0	0.00
26	Jammu	0	0.00
28	Jorhat	0	0.00
30	Khanna	0	0.00
31	Kohima	0	0.00
33	Koraput	0	0.00
34	Lucknow	0	0.00
35	Madurai	0	0.00
36	Mumbai	0	0.00
37	Nagpur	0	0.00
38	Noida	0	0.00
39	Panaji	0	0.00
40	Patna	0	0.00
41	Port Blair	0	0.00
42	Pune	0	0.00
43	Raghunathganj	0	0.00
44	Raipur	0	0.00
46	Ranchi	0	0.00
47	Saharsa	0	0.00
49	Shimla	0	0.00
50	Siliguri	0	0.00
51	Srinagar	0	0.00
54	Vatakara	0	0.00
9	Bijapur	2	0.65
29	Karnal	2	0.65
48	Shillong	2	0.65
2	Ahmedabad	4	1.30

5	Bangalore	4	1.30
52	Thiruvanthapuram	4	1.30
27	Jodhpur	5	1.62
53	Varanasi	6	1.95
55	Vijayawada	7	2.27
13	Darbhanga	9	2.92
19	Gangtok	10	3.25
56	Vishakhapatnam	12	3.90
11	Chennai	14	4.55
24	Jabalpur	14	4.55
45	Rajkot	14	4.55
32	Kolkata	22	7.14
14	Dehradun	40	12.99
17	Delhi-3	137	44.48
	TOTAL	308	100.00

Learner Support & Grievance Redressal

Table 10: Regional Centre wise Learner Queries Handled – November 2019

S. No.	Regional Centre	Learner Queries Handled (Email/Phone/FB etc)	% of Total
1	Agartala	591	0.31
2	Ahmedabad	1584	0.82
3	Aizwal	1340	0.69
4	Aligarh	465	0.24
5	Bangalore	2895	1.50
6	Bhagalpur	1752	0.91
7	Bhopal	420	0.22
8	Bhubneswar	5400	2.79
9	Bijapur	560	0.29
10	Chandigarh	6680	3.45
11	Chennai	2011	1.04
12	Cochin	2572	1.33
13	Darbhangha	1006	0.52
14	Dehradun	4113	2.13
15	Delhi-1	13485	6.97
16	Delhi-2	23888	12.35
17	Delhi-3	28478	14.72
18	Deoghar	2222	1.15
19	Gangtok	1038	0.54
20	Guwahati	2487	1.29
21	Hyderabad	6766	3.50
22	Imphal	261	0.13
23	Itanagar	251	0.13
24	Jabalpur	307	0.16
25	Jaipur	3358	1.74
26	Jammu	5468	2.83
27	Jodhpur	3072	1.59
28	Jorhat	1638	0.85
29	Karnal	2746	1.42
30	Khanna	2833	1.46
31	Kohima	1414	0.73
32	Kolkata	7419	3.83
33	Koraput	288	0.15
34	Lucknow	1943	1.00
35	Madurai	308	0.16
36	Mumbai	5511	2.85
37	Nagpur	2460	1.27
38	Noida	4380	2.26
39	Panaji	1282	0.66
40	Patna	3002	1.55
41	Port Blair	446	0.23

42	Pune	3041	1.57
43	Raghunathganj	0	0.00
44	Raipur	767	0.40
45	Rajkot	1082	0.56
46	Ranchi	7939	4.10
47	Saharsa	916	0.47
48	Shillong	795	0.41
49	Shimla	1895	0.98
50	Siliguri	2585	1.34
51	Srinagar	0	0.00
52	Thiruvanthapuram	12008	6.21
53	Varanasi	1316	0.68
54	Vatakara	1568	0.81
55	Vijayawada	564	0.29
56	Vishakhapatnam	855	0.44
	TOTAL	193471	100.00

Table 11: Regional Centre wise SMS Utilisation – November 2019

S. No.	Regional Centre	Use of SMS for learner support	% of Total
1	Agartala	24860	1.20
2	Ahmedabad	0	0.00
3	Aizwal	1011	0.05
4	Aligarh	5842	0.28
5	Bangalore	12550	0.60
6	Bhagalpur	13671	0.66
7	Bhopal	19237	0.93
8	Bhubneswar	159359	7.67
9	Bijapur	3625	0.17
10	Chandigarh	35000	1.68
11	Chennai	6405	0.31
12	Cochin	13102	0.63
13	Darbhangha	13126	0.63
14	Dehradun	38565	1.86
15	Delhi-1	133232	6.41
16	Delhi-2	233420	11.23
17	Delhi-3	108059	5.20
18	Deoghar	41779	2.01
19	Gangtok	5823	0.28
20	Guwahati	44722	2.15
21	Hyderabad	87646	4.22
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	200	0.01
25	Jaipur	61009	2.94
26	Jammu	21457	1.03
27	Jodhpur	32469	1.56
28	Jorhat	32893	1.58
29	Karnal	34472	1.66
30	Khanna	39346	1.89
31	Kohima	7856	0.38
32	Kolkata	117732	5.66
33	Koraput	16414	0.79
34	Lucknow	22600	1.09
35	Madurai	10557	0.51
36	Mumbai	9407	0.45
37	Nagpur	11176	0.54
38	Noida	132351	6.37
39	Panaji	1224	0.06
40	Patna	149156	7.18
41	Port Blair	6142	0.30
42	Pune	11850	0.57

43	Raghunathganj	0	0.00
44	Raipur	1157	0.06
45	Rajkot	818	0.04
46	Ranchi	96921	4.66
47	Saharsa	2109	0.10
48	Shillong	15151	0.73
49	Shimla	44236	2.13
50	Siliguri	3700	0.18
51	Srinagar	0	0.00
52	Thiruvanthapuram	18671	0.90
53	Varanasi	40726	1.96
54	Vatakara	66238	3.19
55	Vijayawada	8466	0.41
56	Vishakhapatnam	60843	2.93
	TOTAL	2078381	100.00

Table 12: Regional Centre wise Activities at LSCs – November 2019

S. No.	Regional Centre	Activities at the Learner Support Centres (Induction, Monitoring, Counselling etc)	% of Total
1	Agartala	385	1.36
2	Ahmedabad	1	0.00
3	Aizwal	46	0.16
4	Aligarh	325	1.15
5	Bangalore	19	0.07
6	Bhagalpur	144	0.51
7	Bhopal	9	0.03
8	Bhubneswar	193	0.68
9	Bijapur	166	0.59
10	Chandigarh	62	0.22
11	Chennai	758	2.68
12	Cochin	861	3.04
13	Darbhanga	1853	6.55
14	Dehradun	302	1.07
15	Delhi-1	1288	4.55
16	Delhi-2	738	2.61
17	Delhi-3	2796	9.88
18	Deoghar	3832	13.55
19	Gangtok	26	0.09
20	Guwahati	129	0.46
21	Hyderabad	429	1.52
22	Imphal	7	0.02
23	Itanagar	0	0.00
24	Jabalpur	170	0.60
25	Jaipur	369	1.30
26	Jammu	90	0.32
27	Jodhpur	5	0.02
28	Jorhat	241	0.85
29	Karnal	117	0.41
30	Khanna	801	2.83
31	Kohima	187	0.66
32	Kolkata	2227	7.87
33	Koraput	139	0.49
34	Lucknow	5	0.02
35	Madurai	231	0.82
36	Mumbai	346	1.22
37	Nagpur	386	1.36
38	Noida	1326	4.69
39	Panaji	164	0.58
40	Patna	1670	5.90
41	Port Blair	8	0.03

42	Pune	14	0.05
43	Raghunathganj	0	0.00
44	Raipur	11	0.04
45	Rajkot	47	0.17
46	Ranchi	772	2.73
47	Saharsa	3	0.01
48	Shillong	0	0.00
49	Shimla	1021	3.61
50	Siliguri	239	0.84
51	Srinagar	0	0.00
52	Thiruvanthapuram	1247	4.41
53	Varanasi	113	0.40
54	Vatakara	692	2.45
55	Vijayawada	814	2.88
56	Vishakhapatnam	465	1.64
	TOTAL	28289	100.00

Finance & Account

Table 13: Regional Centre wise Total Expenditure - November 2019

S. No.	Regional Centre	Total Expenditure	% of Total Expenditure
1	Agartala	846810	0.45%
2	Ahmedabad	2512949	1.34%
3	Aizwal	1742741	0.93%
4	Aligarh	2208976	1.18%
5	Bangalore	4958945	2.65%
6	Bhagalpur	933015	1.18%
7	Bhopal	1992748	1.07%
8	Bhubaneshwar	2487995	1.33%
9	Bijapur	1232668	0.66%
10	Chandigarh	1699651	0.91%
11	Chennai	2140011	1.15%
12	Cochin	4342341	2.32%
13	Darbhanga	1870255	1.00%
14	Dehradun	1864838	1.00%
15	Delhi-1	21515415	11.51%
16	Delhi-2	16414655	8.78%
17	Delhi-3	10221858	5.47%
18	Deoghar	2740630	1.47%
19	Gangtok	1116929	0.60%
20	Guwhati	3197835	1.71%
21	Hayderabad	3337008	1.79%
22	Imphal	9789650	5.24%
23	Itanagar	1329920	0.71%
24	Jabalpur	2789473	1.49%
25	Jaipur	1834002	0.98%
26	Jammu	1033996	0.55%
27	Jodhpur	3587714	1.92%
28	Jorhat	844511	0.45%
29	Karnal	1414863	0.76%
30	Khanna	1037164	0.55%
31	Kohima	1454022	0.78%
32	Kolkata	9335416	5.00%
33	Koraput	4546810	2.43%
34	Lucknow	6667300	3.57%
35	Madurai	2210791	1.18%
36	Mumbai	2598498	1.39%
37	Nagpur	1969211	1.05%
38	Noida	8176224	4.38%
39	Panaji	1420364	0.76%

40	Patna	5175183	2.77%
41	Port Blair	1374679	0.74%
42	Pune	4425915	2.37%
43	Raghunathganj	0	0.00%
44	Raipur	2547659	1.36%
45	Rajkot	733859	0.39%
46	Ranchi	2489412	1.33%
47	Saharsa	698030	0.37%
48	Shillong	2113934	1.13%
49	Shimla	1798267	0.96%
50	Siliguri	1634963	0.87%
51	Srinagar	0	0.00%
52	Thiruvanthapuram	3126490	1.67%
53	Varanasi	2827234	1.51%
54	Vatakara	3010070	1.61%
55	Vijayawada	2195469	1.17%
56	Vishakhapatnam	1309898	0.70%
	TOTAL	186879264	100.00%

Table 14: Salary wise Expenditure on RC Officials and Staff – November 2019

S. No	Regional Centre	Total Expenditure	% of Total Expenditure	Total Enrolment (Jan & Jul 19)	Academic Staff	Non Academic Staff	DW Staff	DW_M PDD	Total Staff
1	Agartala	846810	0.45	6516	1	5	6	0	12
2	Ahmedabad	2512949	1.34	11680	3	9	0	0	12
3	Aizwal	1742741	0.93	7789	1	6	5	0	12
4	Aligarh	2208976	1.18	7056	3	5	3	0	11
5	Bangalore	4958945	2.65	19594	5	13	5	1	24
6	Bhagalpur	933015	0.50	12879	2	3	5	0	10
7	Bhopal	1992748	1.07	11053	4	9	7	0	20
8	Bhubaneswar	2487995	1.33	41593	4	15	10	0	29
9	Bijapur	1232668	0.66	4956	2	1	9	0	12
10	Chandigarh	1699651	0.91	17875	3	8	7	0	18
11	Chennai	2140011	1.15	7081	3	15	0	0	18
12	Cochin	4342341	2.32	25401	5	12	9	0	26
13	Darbhanga	1870255	1.00	19547	2	6	7	0	15
14	Dehradun	1864838	1.00	18157	3	9	4	0	16
15	Delhi-1	21515415	11.51	77108	4	18	25	2	49
16	Delhi-2	16414655	8.78	127235	6	16	28	4	54
17	Delhi-3	10221858	5.47	73196	4	12	21	4	41
18	Deoghar	2740630	1.47	24169	2	4	7	0	13
19	Gangtok	1116929	0.60	5302	1	3	6	0	10
20	Guwhati	3197835	1.71	13354	2	9	7	0	18
21	Hayderabad	3337008	1.79	9938	4	16	3	0	23
22	Imphal	9789650	5.24	6352	3	9	4	0	16
23	Itanagar	1329920	0.71	9479	1	3	19	0	23
24	Jabalpur	2789473	1.49	7459	4	6	8	0	18
25	Jaipur	1834002	0.98	21177	4	14	5	0	23
26	Jammu	1033996	0.55	60606	4	2	14	0	20
27	Jodhpur	3587714	1.92	33041	3	4	10	0	17
28	Jorhat	844511	0.45	6348	1	4	6	0	11
29	Karnal	1414863	0.76	75424	3	10	0	0	13
30	Khanna	1037164	0.55	25616	2	5	13	0	20
31	Kohima	1454022	0.78	4136	1	7	3	0	11
32	Kolkata	9335416	5.00	55493	4	11	11	0	26
33	Koraput	4546810	2.43	13614	4	5	8	0	17
34	Lucknow	6667300	3.57	18548	5	12	7	0	24
35	Madurai	2210791	1.18	3599	2	7	5	1	15
36	Mumbai	2598498	1.39	11671	3	3	12	0	18

37	Nagpur	1969211	1.05	6746	3	7	5	0	15
38	Noida	8176224	4.38	35414	4	9	8	4	25
39	Panaji	1420364	0.76	5146	1	2	9	0	12
40	Patna	5175183	2.77	51808	4	14	0	0	18
41	Port Blair	1374679	0.74	4328	2	5	5	1	13
42	Pune	4425915	2.37	11954	3	9	9	0	21
43	Raghunathganj	0	0.00	2918	0	0	0	0	0
44	Raipur	2547659	1.36	7142	2	2	13	0	17
45	Rajkot	733859	0.39	3187	1	3	8	0	12
46	Ranchi	2489412	1.33	52343	3	9	10	0	22
47	Saharsa	698030	0.37	20866	1	5	8	0	14
48	Shillong	2113934	1.13	7189	3	11	6	0	20
49	Shimla	1798267	0.96	39990	2	5	6	0	13
50	Siliguri	1634963	0.87	17244	2	5	8	0	15
51	Srinagar	0	0.00	34830	0	0	0	0	0
52	Thiruvantha puram	3126490	1.67	15940	2	3	17	0	22
53	Varanasi	2827234	1.51	13584	3	7	6	0	16
54	Vatakara	3010070	1.61	18457	2	1	14	0	17
55	Vijayawada	2195469	1.17	5960	2	7	5	0	14
56	Vishakhapat nam	1309898	0.70	4819	2	4	3	0	9
	TOTAL	186879264	100	1253907	150	404	439	17	1010

Table 15: Regional Centre wise Expenditure Daily Wages (DW) – November 2019

S. No.	Regional Centre	DW Expenditure	DW @ RC	DW @ Ware House	DW Total	Average Expenditure / DW	Total Expenditure	DW expenditure as % of Total Expenditure
1	Agartala	108554	6	0	6	18092	846810	12.82
2	Ahmedabad	4606	0	0	0	0	2512949	0.18
3	Aizwal	120859	5	0	5	24172	1742741	6.93
4	Aligarh	45708	3	0	3	15236	2208976	2.07
5	Bangalore	139398	5	1	6	23233	4958945	2.81
6	Bhagalpur	0	5	0	5	0	933015	0.00
7	Bhopal	171496	7	0	7	24499	1992748	8.61
8	Bhubneswar	0	10	0	10	0	2487995	0.00
9	Bijapur	187789	9	0	9	20865	1232668	15.23
10	Chandigarh	132505	7	0	7	18929	1699651	7.80
11	Chennai	9538	0	0	0	0	2140011	0.45
12	Cochin	396440	9	0	9	44049	4342341	9.13
13	Darbhanga	189362	7	0	7	27052	1870255	10.12
14	Dehradun	92077	4	0	4	23019	1864838	4.94
15	Delhi-1	1465824	25	2	27	54290	21515415	6.81
16	Delhi-2	875430	28	4	32	27357	16414655	5.33
17	Delhi-3	631064	21	4	25	25243	10221858	6.17
18	Deoghar	387316	7	0	7	55331	2740630	14.13
19	Gangtok	75860	6	0	6	12643	1116929	6.79
20	Guwahati	114904	7	0	7	16415	3197835	3.59
21	Hyderabad	67090	3	0	3	22363	3337008	2.01
22	Imphal	115684	4	0	4	28921	9789650	1.18
23	Itanagar	324323	19	0	19	17070	1329920	24.39
24	Jabalpur	194016	8	0	8	24252	2789473	6.96
25	Jaipur	149430	5	0	5	29886	1834002	8.15
26	Jammu	0	14	0	14	0	1033996	0.00
27	Jodhpur	269161	10	0	10	26916	3587714	7.50
28	Jorhat	86254	6	0	6	14376	844511	10.21
29	Karnal	44556	0	0	0	0	1414863	3.15
30	Khanna	101942	13	0	13	7842	1037164	9.83
31	Kohima	36696	3	0	3	12232	1454022	2.52
32	Kolkata	93112	11	0	11	8465	9335416	1.00
33	Koraput	195008	8	0	8	24376	4546810	4.29
34	Lucknow	171834	7	0	7	24548	6667300	2.58
35	Madurai	161575	5	1	6	26929	2210791	7.31
36	Mumbai	183119	12	0	12	15260	2598497.5	7.05
37	Nagpur	0	5	0	5	0	1969211	0.00
38	Noida	323898	8	4	12	26992	8176224	3.96
39	Panaji	207754	9	0	9	23084	1420364	14.63

40	Patna	12000	0	0	0	0	5175183	0.23
41	Port Blair	182126	5	1	6	30354	1374679	13.25
42	Pune	176591	9	0	9	19621	4425915	3.99
43	Raghunathganj	0	0	0	0	0	0	0.00
44	Raipur	338484	13	0	13	26037	2547659	13.29
45	Rajkot	162273	8	0	8	20284	733859	22.11
46	Ranchi	244812	10	0	10	24481	2489412	9.83
47	Saharsa	0	8	0	8	0	698030	0.00
48	Shillong	89107	6	0	6	14851	2113934	4.22
49	Shimla	159939	6	0	6	26657	1798267	8.89
50	Siliguri	160408	8	0	8	20051	1634963	9.81
51	Srinagar	0	0	0	0	0	0	0.00
52	Thiruvanthapuram	448874	17	0	17	26404	3126490	14.36
53	Varanasi	3000	6	0	6	500	2827234	0.11
54	Vatakara	292720	14	0	14	20909	3010070	9.72
55	Vijayawada	187349	5	0	5	37470	2195469	8.53
56	Vishakhapatnam	63765	3	0	3	21255	1309898	4.87
	TOTAL	10395630	439	17	456	22797	186879264	5.56

**Table 16: Regional Centre wise Expenditure on the Rent of RC Building –
November 2019**

S. No.	Regional Centre	Building Rent	Total Expenditure	% of Total Expenditure	Total Enrolment (Jan+July 2019)
1	Agartala	0	846810	0.00	6516
2	Ahmedabad	0	2512949	0.00	11680
3	Aizwal	54000	1742741	3.10	7789
4	Aligarh	89221	2208976	4.04	7056
5	Bangalore	0	4958945	0.00	19594
6	Bhagalpur	140800	933015	15.09	12879
7	Bhopal	0	1992748	0.00	11053
8	Bhubaneshwar	0	2487995	0.00	41593
9	Bijapur	0	1232668	0.00	4956
10	Chandigarh	252190	1699651	14.84	17875
11	Chennai	162000	2140011	7.57	7081
12	Cochin	0	4342341	0.00	25401
13	Darbhanga	25850	1870255	1.38	19547
14	Dehradun	0	1864838	0.00	18157
15	Delhi-1	736291	21515415	3.42	77108
16	Delhi-2	0	16414655	0.00	127235
17	Delhi-3	1213606	10221858	11.87	73196
18	Deoghar	90709	2740630	3.31	24169
19	Gangtok	117000	1116929	10.48	5302
20	Guwhati	0	3197835	0.00	13354
21	Hayderabad	221998	3337008	6.65	9938
22	Imphal	6402000	9789650	65.40	6352
23	Itanagar	22000	1329920	1.65	9479
24	Jabalpur	0	2789473	0.00	7459
25	Jaipur	0	1834002	0.00	21177
26	Jammu	0	1033996	0.00	60606
27	Jodhpur	50000	3587714	1.39	33041
28	Jorhat	115640	844511	13.69	6348
29	Karnal	0	1414863	0.00	75424
30	Khanna	0	1037164	0.00	25616
31	Kohima	0	1454022	0.00	4136
32	Kolkata	0	9335416	0.00	55493
33	Koraput	5010	4546810	0.11	13614
34	Lucknow	0	6667300	0.00	18548
35	Madurai	0	2210791	0.00	3599
36	Mumbai	1036205	2598495	39.88	11671
37	Nagpur	0	1969211	0.00	6746
38	Noida	474006	8176224	5.80	35414

39	Panaji	147828	1420364	10.41	5146
40	Patna	0	5175183	0.00	51808
41	Port Blair	80193	1374679	5.83	4328
42	Pune	438597	4425915	9.91	11954
43	Raghunathganj	0	0	0	2918
44	Raipur	0	2547659	0.00	7142
45	Rajkot	0	733859	0.00	3187
46	Ranchi	205900	2489412	8.27	52343
47	Saharsa	25000	698030	3.58	20866
48	Shillong	0	2113934	0.00	7189
49	Shimla	29074	1798267	1.62	39990
50	Siliguri	34667	1634963	2.12	17244
51	Srinagar	0	0	0	34830
52	Thiruvanthapuram	0	3126490	0.00	15940
53	Varanasi	25188	2827234	0.89	13584
54	Vatakara	15764	3010070	0.52	18457
55	Vijayawada	69530	2195469	3.17	5960
56	Vishakhapatnam	95112	1309898	7.26	4819
	TOTAL	12375379	186879261	6.62	1253907

**Table 17: Regional Centre wise Expenditure on Travelling & Hiring taxes –
November 2019**

S. No.	Regional Centre	Travelling and hiring of taxis	Total RC Expenditure	% of Total RC Expenditure	Total enrolment (Jan +July 2019)
1	Agartala	0	846810	0.00	6516
2	Ahmedabad	1120	2512949	0.04	11680
3	Aizwal	0	1742741	0.00	7789
4	Aligarh	87744	2208976	3.97	7056
5	Bangalore	0	4958945	0.00	19594
6	Bhagalpur	0	933015	0.00	12879
7	Bhopal	0	1992748	0.00	11053
8	Bhubaneshwar	16639	2487995	0.67	41593
9	Bijapur	7945	1232668	0.64	4956
10	Chandigarh	8400	1699651	0.49	17875
11	Chennai	0	2140011	0.00	7081
12	Cochin	35606	4342341	0.82	25401
13	Darbhangha	400	1870255	0.02	19547
14	Dehradun	17799	1864838	0.95	18157
15	Delhi-1	73323	21515415	0.34	77108
16	Delhi-2	29093	16414655	0.18	127235
17	Delhi-3	36578	10221858	0.36	73196
18	Deoghar	19594	2740630	0.71	24169
19	Gangtok	0	1116929	0.00	5302
20	Guwhati	32191	3197835	1.01	13354
21	Hayderabad	8972	3337008	0.27	9938
22	Imphal	0	9789650	0.00	6352
23	Itanagar	0	1329920	0.00	9479
24	Jabalpur	10080	2789473	0.36	7459
25	Jaipur	150	1834002	0.01	21177
26	Jammu	0	1033996	0.00	60606
27	Jodhpur	800	3587714	0.02	33041
28	Jorhat	11417	844511	1.35	6348
29	Karnal	16385	1414863	1.16	75424
30	Khanna	0	1037164	0.00	25616
31	Kohima	12800	1454022	0.88	4136
32	Kolkata	63602	9335416	0.68	55493
33	Koraput	2425	4546810	0.05	13614
34	Lucknow	9382	6667300	0.14	18548
35	Madurai	19137	2210791	0.87	3599
36	Mumbai	0	2598498	0.00	11671
37	Nagpur	44831	1969211	2.28	6746

38	Noida	10614	8176224	0.13	35414
39	Panaji	9875	1420364	0.70	5146
40	Patna	63742	5175183	1.23	51808
41	Port Blair	13700	1374679	1.00	4328
42	Pune	14400	4425915	0.33	11954
43	Raghunathganj	0	0	0	2918
44	Raipur	15263	2547659	0.60	7142
45	Rajkot	0	733859	0.00	3187
46	Ranchi	2147	2489412	0.09	52343
47	Saharsa	0	698030	0.00	20866
48	Shillong	13950	2113934	0.66	7189
49	Shimla	15770	1798267	0.88	39990
50	Siliguri	0	1634963	0.00	17244
51	Srinagar	0	0	0	34830
52	Thiruvanthapuram	41271	3126490	1.32	15940
53	Varanasi	41137	2827234	1.46	13584
54	Vatakara	0	3010070	0.00	18457
55	Vijayawada	78682	2195469	3.58	5960
56	Vishakhapatnam	6073	1309898	0.46	4819
	TOTAL	893037	186879264	0.48	1253907

Expenditure Towards LSCs' functioning

**Table 18: Regional Centre wise salaries of Part-time staff at LSCs –
November 2019**

S. No.	Regional Centre	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	Total RC Expenditure	% of Total Expenditure	Total Enrolment (Jan + July 2019)
1	Agartala	0	846810	0.0	6516
2	Ahmedabad	632220	2512949	25.2	11680
3	Aizwal	695420	1742741	39.9	7789
4	Aligarh	457174	2208976	20.7	7056
5	Bangalore	0	4958945	0.0	19594
6	Bhagalpur	204234	933015	21.9	12879
7	Bhopal	0	1992748	0.0	11053
8	Bhubaneswar	0	2487995	0.0	41593
9	Bijapur	505670	1232668	41.0	4956
10	Chandigarh	0	1699651	0.0	17875
11	Chennai	450520	2140011	21.1	7081
12	Cochin	693990	4342341	16.0	25401
13	Darbhangha	734450	1870255	39.3	19547
14	Dehradun	268398	1864838	14.4	18157
15	Delhi-1	1639955	21515415	7.6	77108
16	Delhi-2	1895520	16414655	11.5	127235
17	Delhi-3	2648916	10221858	25.9	73196
18	Deoghar	467082	2740630	17.0	24169
19	Gangtok	200420	1116929	17.9	5302
20	Guwhati	547750	3197835	17.1	13354
21	Hayderabad	481533	3337008	14.4	9938
22	Imphal	753740	9789650	7.7	6352
23	Itanagar	154110	1329920	11.6	9479
24	Jabalpur	948430	2789473	34.0	7459
25	Jaipur	0	1834002	0.0	21177
26	Jammu	0	1033996	0.0	60606
27	Jodhpur	388542	3587714	10.8	33041
28	Jorhat	0	844511	0.0	6348
29	Karnal	59400	1414863	4.2	75424
30	Khanna	0	1037164	0.0	25616
31	Kohima	431530	1454022	29.7	4136
32	Kolkata	1370590	9335416	14.7	55493
33	Koraput	0	4546810	0.0	13614
34	Lucknow	3659052	6667300	54.9	18548
35	Madurai	587840	2210791	26.6	3599
36	Mumbai	364560	2598498	14.0	11671

37	Nagpur	484468	1969211	24.6	6746
38	Noida	1371062	8176224	16.8	35414
39	Panaji	324140	1420364	22.8	5146
40	Patna	2438160	5175183	47.1	51808
41	Port Blair	173500	1374679	12.6	4328
42	Pune	903940	4425915	20.4	11954
43	Raghunathganj	0	0	0.0	2918
44	Raipur	446405	2547659	17.5	7142
45	Rajkot	171220	733859	23.3	3187
46	Ranchi	0	2489412	0.0	52343
47	Saharsa	0	698030	0.0	20866
48	Shillong	554730	2113934	26.2	7189
49	Shimla	466123	1798267	25.9	39990
50	Siliguri	461450	1634963	28.2	17244
51	Srinagar	0	0	0.0	34830
52	Thiruvanthapuram	672571	3126490	21.5	15940
53	Varanasi	1141747	2827234	40.4	13584
54	Vatakara	585668	3010070	19.5	18457
55	Vijayawada	506705	2195469	23.1	5960
56	Vishakhapatnam	255110	1309898	19.5	4819
	TOTAL	32198045	186879264	17.2	1253907

Table 19: Regional Centre wise Payments on Counselling's, Assignment Evaluation, Practical's etc – November 2019

S. No.	Regional Centre	LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	Total RC Expenditure	% of Total Expenditure	Total Enrolment (Jan + July 2019)
1	Agartakla	0	846810	0.0	6516
2	Ahmedabad	93250	2512949	3.7	11680
3	Aizwal	100790	1742741	5.8	7789
4	Aligarh	411870	2208976	18.6	7056
5	Bangalore	2085303	4958945	42.1	19594
6	Bhagalpur	89847	933015	9.6	12879
7	Bhopal	0	1992748	0.0	11053
8	Bhubaneshwar	16080	2487995	0.6	41593
9	Bijapur	38832	1232668	3.2	4956
10	Chandigarh	0	1699651	0.0	17875
11	Chennai	0	2140011	0.0	7081
12	Cochin	899660	4342341	20.7	25401
13	Darbhanga	0	1870255	0.0	19547
14	Dehradun	0	1864838	0.0	18157
15	Delhi-1	14802372	21515415	68.8	77108
16	Delhi-2	10149588	16414655	61.8	127235
17	Delhi-3	3446928	10221858	33.7	73196
18	Deoghar	623328	2740630	22.7	24169
19	Gangtok	207080	1116929	18.5	5302
20	Guwhati	1173521	3197835	36.7	13354
21	Hayderabad	94290	3337008	2.8	9938
22	Imphal	156383	9789650	1.6	6352
23	Itanagar	146426	1329920	11.0	9479
24	Jabalpur	266797	2789473	9.6	7459
25	Jaipur	0	1834002	0.0	21177
26	Jammu	0	1033996	0.0	60606
27	Jodhpur	0	3587714	0.0	33041
28	Jorhat	2090	844511	0.2	6348
29	Karnal	59802	1414863	4.2	75424
30	Khanna	77878	1037164	7.5	25616
31	Kohima	241951	1454022	16.6	4136
32	Kolkata	5808561	9335416	62.2	55493
33	Koraput	1147944	4546810	25.2	13614
34	Lucknow	952827	6667300	14.3	18548
35	Madurai	69782	2210791	3.2	3599
36	Mumbai	231054.5	2598498	8.9	11671
37	Nagpur	121997	1969211	6.2	6746

38	Noida	4093439	8176224	50.1	35414
39	Panaji	95145	1420364	6.7	5146
40	Patna	808202	5175183	15.6	51808
41	Port Blair	25987	1374679	1.9	4328
42	Pune	1432932	4425915	32.4	11954
43	Raghunathganj	0	0	0.0	2918
44	Raipur	670811	2547659	26.3	7142
45	Rajkot	302	733859	0.0	3187
46	Ranchi	741544	2489412	29.8	52343
47	Saharsa	0	698030	0.0	20866
48	Shillong	109137	2113934	5.2	7189
49	Shimla	239400	1798267	13.3	39990
50	Siliguri	207848	1634963	12.7	17244
51	Srinagar	0	0	0.0	34830
52	Thiruvanthapuram	1393656	3126490	44.6	15940
53	Varanasi	448614	2827234	15.9	13584
54	Vatakara	1492540	3010070	49.6	18457
55	Vijayawada	278800	2195469	12.7	5960
56	Vishakhapatnam	5700	1309898	0.4	4819
	TOTAL	55560289	186879264	29.7	1253907

**Table 20: Regional Centre wise Total Payment made on Functioning of LSCs
– November 2019**

S. No.	Regional Centre	LSC Payment (Salaries + Counselling + Evaluations)	Total Expenditure of RC	% of RC Expenditure	Total Enrolment (Jan + July 2019)
1	Agartala	0	846810	0	6516
2	Ahmedabad	725470	2512949	29	11680
3	Aizwal	796210	1742741	46	7789
4	Aligarh	869044	2208976	39	7056
5	Bangalore	2085303	4958945	42	19594
6	Bhagalpur	294081	933015	32	12879
7	Bhopal	0	1992748	0	11053
8	Bhubaneshwar	16080	2487995	1	41593
9	Bijapur	544502	1232668	44	4956
10	Chandigarh	0	1699651	0	17875
11	Chennai	450520	2140011	21	7081
12	Cochin	1593650	4342341	37	25401
13	Darbhangha	734450	1870255	39	19547
14	Dehradun	268398	1864838	14	18157
15	Delhi-1	16442327	21515415	76	77108
16	Delhi-2	12045108	16414655	73	127235
17	Delhi-3	6095844	10221858	60	73196
18	Deoghar	1090410	2740630	40	24169
19	Gangtok	407500	1116929	36	5302
20	Guwhati	1721271	3197835	54	13354
21	Hayderabad	575823	3337008	17	9938
22	Imphal	910123	9789650	9	6352
23	Itanagar	300536	1329920	23	9479
24	Jabalpur	1215227	2789473	44	7459
25	Jaipur	0	1834002	0	21177
26	Jammu	0	1033996	0	60606
27	Jodhpur	388542	3587714	11	33041
28	Jorhat	2090	844511	0	6348
29	Karnal	119202	1414863	8	75424
30	Khanna	77878	1037164	8	25616
31	Kohima	673481	1454022	46	4136
32	Kolkata	7179151	9335416	77	55493
33	Koraput	1147944	4546810	25	13614
34	Lucknow	4611879	6667300	69	18548
35	Madurai	657622	2210791	30	3599
36	Mumbai	595615	2598498	23	11671
37	Nagpur	606465	1969211	31	6746

38	Noida	5464501	8176224	67	35414
39	Panaji	419285	1420364	30	5146
40	Patna	3246362	5175183	63	51808
41	Port Blair	199487	1374679	15	4328
42	Pune	2336872	4425915	53	11954
43	Raghunathganj	0	0	0	2918
44	Raipur	1117216	2547659	44	7142
45	Rajkot	171522	733859	23	3187
46	Ranchi	741544	2489412	30	52343
47	Saharsa	0	698030	0	20866
48	Shillong	663867	2113934	31	7189
49	Shimla	705523	1798267	39	39990
50	Siliguri	669298	1634963	41	17244
51	Srinagar	0	0	0	34830
52	Thiruvanthapuram	2066227	3126490	66	15940
53	Varanasi	1590361	2827234	56	13584
54	Vatakara	2078208	3010070	69	18457
55	Vijayawada	785505	2195469	36	5960
56	Vishakhapatnam	260810	1309898	20	4819
	TOTAL	87758334	186879264	47	1253907

Annexure I

**Item-wised expenditures across the Regional Centre during
Month of November 2019**

Item-wise expenditures across the Regional Centre during Month of November 2019

S. No.	Name of RC	1	2	3	4	5	6	7	8	9	10	11
		Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/workshop /Orientation Program me etc	Printing/ Publicity	LSC/PSC/SS C Payments (Salary of Part Time functionaries)	LSC/PSC/SS C Payments (Counselling, Assignment Evaluation, Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads)	TOTAL
1	Agartala	621037	108554	24480	0	0	0	0	0	0	92739	846810
2	Ahmedabad	1356214	4606	241914	0	1120	3800	13000	632220	93250	166825	2512949
3	Aizwal	547066	120859	0	54000	0	0	0	695420	100790	224606	1742741
4	Aligarh	826301	45708	33924	89221	87744	38125	0	457174	411870	218909	2208976
5	Bangalore	2511477	139398	41252	0	0	0	6955	0	2085303	174560	4958945
6	Bhagalpur	371867	0	0	140800	0	0	28992	204234	89847	97275	933015
7	Bhopal	1633699	171496	0	0	0	0	7308	0	0	180245	1992748
8	Bhubaneshwar	1754567	0	243572	0	16639	178450	0	0	16080	278687	2487995
9	Bijapur	405886	187789	0	0	7945	9500	0	505670	38832	77046	1232668
10	Chandigarh	920031	132505	117637	252190	8400	16045	1260	0	0	251583	1699651
11	Chennai	1483328	9538	0	162000	0	4000	0	450520	0	30625	2140011
12	Cochin	1593593	396440	209002	0	35606	14674	0	693990	899660	499376	4342341
13	Darbhanga	688416	189362	92003	25850	400	0	20750	734450	0	119024	1870255
14	Dehradun	1090813	92077	22865	0	17799	0	8198	268398	0	364688	1864838
15	Delhi-1	1803363	1465824	0	736291	73323	133100	699700	1639955	14802372	161487	21515415
16	Delhi-2	2125581	875430	0	0	29093	48334	51950	1895520	10149588	1239159	16414655
17	Delhi-3	1476222	631064	0	1213606	36578	0	0	2648916	3446928	768544	10221858
18	Deoghar	991766	387316	51150	90709	19594	0	19523	467082	623328	90162	2740630

19	Gangtok	423412	75860	33534	117000	0	920	0	200420	207080	58703	1116929
	Name of RC	1	2	3	4	5	6	7	8	9	10	11
		Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/workshop/Orientation Program etc	Printing/Publicity	LSC/PSC/SS C Payments (Salary of Part Time functionaries)	LSC/PSC/SS C Payments (Counselling, Assignment Evaluation, Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads)	TOTAL
20	Guwahati	898786	114904	120432	0	32191	33804	4505	547750	1173521	271942	3197835
21	Hyderabad	2329288	67090	0	221998	8972	1441	0	481533	94290	132396	3337008
22	Imphal	1430058	115684	54000	6402000	0	0	0	753740	156383	877785	9789650
23	Itanagar	423718	324323	30373	22000	0	0	0	154110	146426	228970	1329920
24	Jabalpur	977763	194016	251178	0	10080	2945	5310	948430	266797	132954	2789473
25	Jaipur	1388579	149430	0	0	150	35702	11311	0	0	248830	1834002
26	Jammu	880381	0	91704	0	0	0	0	0	0	61911	1033996
27	Jodhpur	560288	269161	95721	50000	800	209188	1500	388542	0	2012514	3587714
28	Jorhat	441663	86254	32625	115640	11417	16777	300	0	2090	137745	844511
29	Karnal	1097472	44556	79292	0	16385	8850	0	59400	59802	49106	1414863
30	Khanna	655257	101942	73645	0	0	0	12600	0	77878	115842	1037164
31	Kohima	605958	36696	0	0	12800	0	4800	431530	241951	120287	1454022
32	Kolkata	1628193	93112	42361	0	63602	25640	0	1370590	5808561	303357	9335416
33	Koraput	857268	195008	319513	5010	2425	20497	0	0	1147944	1999145	4546810
34	Lucknow	1658262	171834	95418	0	9382	3334	28710	3659052	952827	88481	6667300
35	Madurai	868757	161575	125589	0	19137	9264	500	587840	69782	368347	2210791
36	Mumbai	610874	183119	0	1036205	0	24932	6800	364560	231054.5	140953	2598498
37	Nagpur	1003917	0	0	0	44831	74315	20350	484468	121997	219333	1969211
38	Noida	1385030	323898	0	474006	10614	1905	2932	1371062	4093439	513338	8176224
39	Panaji	415901	207754	104812	147828	9875	0	0	324140	95145	114909	1420364

40	Patna	1598561	12000	40170	0	63742	1710	35748	2438160	808202	176890	5175183
	Name of RC	1	2	3	4	5	6	7	8	9	10	11
		Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting/workshop/Orientation Programme etc	Printing/Publicity	LSC/PSC/SSC Payments (Salary of Part Time functionaries)	LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads)	TOTAL
41	Port Blair	798799	182126	0	80193	13700	0	300	173500	25987	100074	1374679
42	Pune	1227034	176591	0	438597	14400	19153	2431	903940	1432932	210837	4425915
43*	Raghunathganj	0	0	0	0	0	0	0	0	0	0	0
44	Raipur	533597	338484	44082	0	15263	60156	4500	446405	670811	434361	2547659
45	Rajkot	347587	162273	0	0	0	4851	0	171220	302	47626	733859
46	Ranchi	1029896	244812	0	205900	2147	0	0	0	741544	265113	2489412
47	Saharsa	455776	0	33818	25000	0	2700	0	0	0	180736	698030
48	Shillong	1191642	89107	39800	0	13950	3485	90	554730	109137	111993	2113934
49	Shimla	646045	159939	41942	29074	15770	1100	4740	466123	239400	194134	1798267
50	Siliguri	684612	160408	32445	34667	0	5600	0	461450	207848	47933	1634963
51*	Srinagar	0	0	0	0	0	0	0	0	0	0	0
52	Thiruvanthapuram	0	448874	102774	0	41271	52092	19900	672571	1393656	395352	3126490
53	Varanasi	788914	3000	0	25188	41137	0	1484	1141747	448614	377150	2827234
54	Vatakara	433602	292720	0	15764	0	39616	19770	585668	1492540	130390	3010070
55	Vijayawada	822297	187349	56549	69530	78682	22766	0	506705	278800	172791	2195469
56	Vishakhapatnam	751499	63765	0	95112	6073	0	0	255110	5700	132639	1309898
	TOTAL	54051913	10395630	3019576	12375379	893037	1128771	1046217	32198045	55560289	16210407	186879264

(In words - One Hundred Eighty-Six Million Eight Hundred Seventy-Nine Thousand Two Hundred Sixty-Four Only)

*** Serial No. 43 & 51 – MMR for the month of November 2019 not received from RC Raghunathganj and Srinagar**