

The details of Receipts & Expenditure for the Financial Year 2012-13 (audited) and the Financial Year 2013-14 (un-audited) are given below:

**A. RECEIPT:**

<b>Year</b>	<b>(Amount in Crores)</b>	
	<b>2012-13</b>	<b>2013-14</b>
Total Receipts	533.26	569.71
Grants from GOI	105.06	46.25
Fee from Students	356.95	435.21
Other Receipts	71.25	88.25

**B. EXPENDITURE:**

<b>Year</b>	<b>(Amount in Crores)</b>	
	<b>2012-13</b>	<b>2013-14</b>
Total Expenditure	473.05	565.65
Salaries	150.47	168.81
Staff Welfare	9.28	10.48
Retirement & Terminal Benefits	26.21	94.72
Academic Expenses	122.67	142.53
Repair & Maintenance	4.9	4.6
Administrative Expenses	82.85	91.14
GV/GD Operations	23.57	27.18
Grants to SOUs & DEIs	42.06	19.4
Capital Expenditure	11.04	6.79