

MOU between Indira Gandhi National Open University and Ministry of Human Resource Development

Performance evaluation Parameters, Output Target and programme of Work

Sl. No.	Performance Parameter	Measurement Scale	2018-19 (actual)	2019-20 (Target)	% Target Achieved at the end of 2018-19
Development of IGNOU					
	<i>Contribution in Gross Enrolment Ratio (GER) in Higher Education:</i> ✓ a) Students registered	No of students	11.47 lakh	12.5lakh	109 %
	<i>Achieving educational needs of society:</i> a) Courses developed under new academic Programme	No of Credits	512	650	43 %
	b) New Courses added in academic programmes on offer	No of Credits	44	60	22 %
	c) Courses revised	No of Credits	210	250	63 %
	<i>Academic outputs</i> a) Students awarded degree/diploma/certificate	No of awardees	211129	2.0 lakh	96 %
	Research Students awarded Ph.D.	No of awardees	198	110	450 %
	<i>Training/refresher/awareness/sensitization programmes organized for academic/administrative & technical staff:</i> a) Academics	No of programmes No of Participants	06 165	14 300	50 % 27%
	b) Administrative & Technical	No of programmes No of Participants	03 67	5 150	25 % 19%
Centres (Include provision for SC/ST)					
	<i>Access of higher education:</i> Students support Network a) Regional Centres	No of Regional centres	56 (Cumulative)	56 (Cumulative)	100.0%
	b) Learner Support Centre	No of Learner Support centres	172* (New)	120 (New)	172 %

S.No.	Performance Parameter	Measurement Scale	2018-19 (actual)	2019-20 (Target)	% Target Achieved at the end of 2018-19
	c) Academic Counsellor	No. of Academic Counsellors	67944 (Cumulative)	2000 (New)	97 %
7. ✓	Expansion of Students support Network in areas highly populated with marginalized society	No of Special Study Centres	25 (New)	20 (New)	125 %
Provision of SC/ST					
8. ✓	Equity: Fee reimbursement/exemption to SC/ST students	No of students	1,08,683	1.5 lakh**	78 %
Establishment of Educational Channel					
9. ✓	Academic Multimedia Support:				
	a) Audio programmes	No of programmes	428 (New)	400 (New)	428 %
	b) Video Programmes	No of programmes	212 (New)	200 (New)	353%
	c) Teleconferencing session	No of hours	902 Hours (643 IRC +518 TC sessions)	1000 sessions* (400 IRC+ 600 TC)	107 %
North East Region					
10. ✓	Access of higher education: Students support Network				
	a) Regional Centres	No of Regional centres	09 (Cumulative)	09 (Cumulative)	100%
	b) Learner Support Centre	No of Learner Support centres	12 (New)	10 (New)	60 %
	c) Academic Counsellor	No. of Academic Counsellors	510 (New)	100 (New)	204 %
Miscellaneous					
11. ✓	Fee exemption for Jail inmates and transgender	No of students	3672	3000	122 %
			143	100	143 %

*IRC: Interactive Radio Counseling 1 session is of one hour & TC Teleconferencing Counseling 1 session is of half hour

** subject to release of grants under SCSP and TSP components by the MHRD

+ It includes 103 LSC under project mode in J&K for B.Ed.